

## County Council

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Meeting Venue  
**Council Chamber - County Hall,  
Llandrindod Wells**

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Meeting date  
**Thursday, 13 July 2017**

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Meeting time  
**10.30 am**

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For further information please contact  
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County Hall  
Llandrindod Wells  
Powys  
LD1 5LG

7 July 2017

### AGENDA

<b>1.</b>	<b>APOLOGIES</b>
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To receive apologies for absence.

<b>2.</b>	<b>DECLARATIONS OF INTEREST</b>
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To receive any declarations of interest from Members relating to items to be considered on the agenda.

<b>3.</b>	<b>MINUTES</b>
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To authorise the Chair to sign the minutes of the meetings held on 23<sup>rd</sup> February, 7<sup>th</sup> March, 18<sup>th</sup> May and 13<sup>th</sup> June 2017 as correct records.

(Pages 9 - 150)

<b>4.</b>	<b>CHAIR'S ANNOUNCEMENTS</b>
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To receive any announcements from the Chair of Council.

<b>5.</b>	<b>LEADER'S ANNOUNCEMENTS</b>
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To receive any announcements from the Leader.

<b>6.</b>	<b>CHIEF EXECUTIVE'S BRIEFING</b>
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To receive a briefing from the Chief Executive.

<b>7.</b>	<b>CAPITAL VIREMENTS</b>
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**7.1. Capital Virement for Fleet Vehicle Replacements**

To consider a report by County Councillor Aled Davies, Portfolio Holder for Finance.

(Pages 151 - 154)

**7.2. Capital Virement for Brecon Cultural Hub**

To consider a report by County Councillor Aled Davies, Portfolio Holder for Finance.

(Pages 155 - 158)

<b>8.</b>	<b>ANNUAL REPORT OF THE DIRECTOR OF SOCIAL SERVICES</b>
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To receive and consider the annual report of the Director of Social Services.

(Pages 159 - 200)

<b>9.</b>	<b>HEALTH AND SOCIAL CARE STRATEGY FOR POWYS</b>
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To consider a report by County Councillor Stephen Hayes, Portfolio Holder for Adult Social Care and County Councillor Rachel Powell, Portfolio Holder for Children Youth, Libraries and Leisure Services.

(Pages 201 - 226)

<b>10.</b>	<b>MEMBER ALLOWANCES AND EXPENSES 2016-17</b>
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To consider a report by the Strategic Director – Resources.

(Pages 227 - 234)

<b>11.</b>	<b>MEMBERS' SCHEDULE OF REMUNERATION 2017- 18</b>
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To consider a report by the Strategic Director – Resources.

(Pages 235 - 258)

<b>12.</b>	<b>WELSHPOOL TOWN COUNCIL REQUEST FOR ELECTION</b>
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To consider a report by the Solicitor to the Council.

(Pages 259 - 262)

<b>13.</b>	<b>PROTOCOL FOR PUBLIC PARTICIPATION AT COUNCIL MEETINGS</b>
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To consider a report by the Solicitor to the Council.

(Pages 263 - 280)

<b>14.</b>	<b>APPOINTMENTS TO COMMITTEES</b>
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To note the following appointments to Committees made by political groups and approved by the Monitoring Officer under the general power of delegation granted by Council on 16<sup>th</sup> May 2013:

County Councillor Iain McIntosh appointed to the Planning, Taxi Licensing and Rights of Way Committee by the Conservative group to fill a vacancy.

County Councillor Iain McIntosh appointed to the Licensing Act 2003 Committee by the Conservative group in place of County Councillor Mark Barnes.

County Councillor James Gibson-Watt appointed to Scrutiny Committee B in by the Liberal Democrat group place of County Councillor Francesca Jump.

<b>15.</b>	<b>APPOINTMENTS TO OUTSIDE BODIES</b>
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To consider appointments to the following outside bodies:

Board of Powys Care and Repair – 1 Member  
Welsh Books Council – 1 Member  
Wye Navigation Advisory Committee – 1 Member

(Pages 281 - 286)

<b>16.</b>	<b>CORRESPONDENCE</b>
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To consider a letter from The Royal British Legion asking for the Council's support for the Legion's "Count them in" campaign calling for changes to the UK census to capture data at a local authority level regarding the size and needs of the Armed Forces Community.

(Pages 287 - 290)

<b>17.</b>	<b>NOTICES OF MOTION</b>
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**17.1. Notice of Motion on Household Waste Recycling Centres**

During the recent county council election campaign many residents expressed grave concerns about the recent changes to the Household Waste Recycling Centres' (HWRCs) opening times and means of operation. We therefore call upon the relevant Cabinet portfolio holder to undertake an urgent review of the current operation of the HWRCs to ensure they are offering a fit and proper service.

Proposer: County Councillor Gareth Ratcliffe

Seconder: County Councillor James Gibson-Watt

**17.2. Notice of Motion - Charges at Social Care Day Centres**

A 50% increase in charges for attendance and meals at social care day centres in Powys was introduced by Cabinet before the end of the previous council and *after* the County Council had set its 2017-18 budget. We believe that that decision, which was taken without prior notice or consultation with service users or their carers, was an abuse of process and call on the current Council Cabinet to restore the charges to their previous levels with immediate effect.

Proposer: County Councillor James Gibson-Watt

Seconder: County Councillor Matthew Dorrance



**17.3. Notice of Motion - Use of Car by the Chair**

We call on the Council to cease the practice of purchasing or leasing a car for the use of the Chairman.

Proposer County Councillor Elwyn Vaughan

Seconder County Councillor Bryn Davies

<b>18.</b>	<b>QUESTIONS IN ACCORDANCE WITH THE CONSTITUTION</b>
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**18.1. Question to the Portfolio Holder for Education from County Councillor Phil Pritchard**

Could you please tell me how many meetings were held between Powys CC Officers and representatives of The Church in Wales regarding the creation of two new schools in Welshpool to replace the current Oldford, Ardwyn, Gungrog and Maesydre schools?

(Pages 291 - 292)

**18.2. Question to the Portfolio Holder for Highways from County Councillor John Morris**

We have learned through a press release that you intend to review the decision to make charges in 9 council owned car parks that were previously free. There is presently an inconsistency across Powys with some car parks being pay and display and some free. In the interest of fairness and equality for all council tax payers across Powys and to support the economy will you extend your remit to review the car park charging policy across the whole of Powys?

(Pages 293 - 294)

**18.3. Question to the Leader from County Councillor Emily Durrant**

The lack of gender balance in democratic representation in Wales is dire. Of the 1,254 new Councillors elected in May, only 359 are women. This takes the previous 26% female representation to 27% - a pitiful rate of progress for Wales.

However, the picture in Powys is better. Women now make up 31.5% of the Council, which though still 20% out of balance, is progress worth celebrating. I would particularly like to congratulate the council for appointing its first female Leader, and thereby enabling female Council leadership across Wales to double from 9% to 18%.

(Statistics from the Equality and Human Rights Commission. Obtained

directly and from Who Runs Wales, 2017)

Even so, the current Cabinet consists of only 3 women out of 10 members.

This raises a question to the Leader:

Could the Leader of the Council have done more to ensure that women in Powys are represented fairly in the Cabinet?

(Pages 295 - 296)

**18.4. Question to the Portfolio Holder for HR, ICT and Communications from County Councillor James Evans**

The situation for the council's workforce in Powys is different, though still leaves much to be desired. Whilst women make up the majority of the Council's workforce in Powys, this is not reflected in positions of power – 59% of roles for senior managers and above are held by men (SEP Annual Monitoring 2015-16).

This raises a question to the Portfolio Holder for Equality:

Will Cllr James Evans commit to see power equality within its workforce in his term?

(Pages 297 - 298)

**18.5. Question to the Portfolio Holder for Children, Youth, Libraries and Leisure Services from County Councillor Gareth Ratcliffe**

I along with local residents am pleased to see the council is revisiting decisions on waste recycling centres and parking. Will the Leader of the Council be open to discussions on revisiting the Library reduction in hours policy were communities can show the wider impact on council services if there is a reduction in hours?

(Pages 299 - 300)

**18.6. Question to the Portfolio Holder for Housing and Countryside Services from County Councillor Gareth Ratcliffe**

Following queries raised by residents that they are being charged for washing line rental and have to share with other tenants, as well as alarm call cover they do not even have set up on their weekly rental break down, can the portfolio please provide a breakdown of the list of what council tenants could be charged (including cost) and how they are able to opt out of these charges if they do not receive or wish to receive them as part of their rent?

(Pages 301 - 304)

18.7. **Question to the Portfolio Holder for Education from County Councillor Graham Breeze**

Many residents in the Welshpool Llanerchydol Ward have voiced concerns regarding the closure in 2018 of Ardwyn Junior & Infants School and the future of the building in particular.

Could the Portfolio Holder outline what considerations have been given to this building's future following closure in 2018, particularly in view of its Grade II Listed status, limited access and any potential impact on nearby residents?

(Pages 305 - 306)

18.8. **Question to Portfolio Holder for Housing & Countryside Services from County Councillor Graham Breeze**

Some residential properties in the ownership of Powys County Council appear to be treated with little respect by the tenant and as a result are being allowed to deteriorate at a long-term cost to the council, while at the same time causing problems for adjoining tenants.

Could the Portfolio Holder outline the council procedures for:

- a. Identifying problem properties.
- b. Whether there are scheduled inspection processes in place.
- c. What action has been taken against problem tenants in the last 12 months?

(Pages 307 - 308)

18.9. **Question to the Portfolio Holder for Property and Waste Services from County Councillor David Selby**

Could the Portfolio Holder please confirm when he believes the Community Asset Transfer of the open space and amenity land in Newtown to Newtown and Llanllwchaiarn Town Council will be completed?

(Pages 309 - 310)

18.10. **Question to the Portfolio Holder for Property and Waste from County Councillor Huw Williams**

The Council is undertaking an urgent review into the impact of cuts to the Household Waste Recycling Centres.

What are the terms and scope of the review and when will the final report be published?

(Pages 311 - 312)

18.11. **Question to the Portfolio Holder for Education from County Councillor Sandra Davies**

What is Powys County Council's policy on the use of Schools delegated budgets to provide home to school transport for learners and is the Council aware of any schools in the County undertaking this practice and if so, what advice have they received?

(Pages 313 - 314)

18.12. **Question to the Leader from County Councillor Matthew Dorrance**

Will the Cabinet make a statement on how it fulfils this Council's responsibilities as part of the Armed Forces Covenant?

(Pages 315 - 316)

18.13. **Question to the Leader from County Councillor Roger Williams**

In the White Paper entitled "Reforming Local Government: Resilient and Renewed" the Welsh Government writes in question 25:

"The Welsh Government intends to make a return to a form of the Committee system available to local authorities where best meets local circumstances."

Does the Council have any information when that may become available?

(Pages 317 - 318)

**MINUTES OF A MEETING OF THE COUNTY COUNCIL HELD AT COUNCIL  
CHAMBER - COUNTY HALL, LLANDRINDOD WELLS ON THURSDAY, 23  
FEBRUARY 2017**

**PRESENT**

County Councillor K F Tampin (Chair)

County Councillors MC Alexander, PJ Ashton, D Bailey, G R Banks, G J Bowker, G Breeze, R G Brown, J H Brunt, L V Corfield, K W Curry, M J B Davies, S C Davies, D E Davies, L R E Davies, E R Davies, S Davies, A W Davies, M J Dorrance, W J Evans, D O Evans, R I George, J Gibson-Watt, P Harris, M R Harris, S M Hayes, J C Holmes, G Hopkins, D C Jones, M J Jones, E M Jones, Eldrydd M Jones, G M Jones, D R Jones, J R Jones, W T Jones, F H Jump, P E Lewis, H Lewis, MC Mackenzie, D Mayor, S McNicholas, P J Medicott, DW Meredith, R H Mills, ET Morgan, JG Morris, W J T Powell, WD Powell, GD Price, D R Price, P C Pritchard, G W Ratcliffe, K M Roberts-Jones, K S Silk, D A Thomas, W B Thomas, A G Thomas, D G Thomas, R G Thomas, T Turner, T J Van-Rees, G P Vaughan, S L Williams, J M Williams and G I S Williams

Apologies for absence were received from County Councillors V E Evans, L Fitzpatrick, E A Jones, G Morgan, J G Shearer and D H Williams

<b>1.</b>	<b>APOLOGIES</b>
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Apologies for absence were received from County Councillors VE Evans, L Fitzpatrick, JG Shearer and DH Williams and from the Chief Executive.

<b>2.</b>	<b>MINUTES</b>
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The Chair was authorised to sign the minutes of the last meeting held on 26 January 2017 as a correct record.

<b>3.</b>	<b>DECLARATIONS OF INTEREST</b>
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County Councillor TJ Van-Rees declared a prejudicial interest when the County Farms Estate was raised as part of the debate on the budget and left the meeting while it was being discussed.

County Councillor EM Jones declared a personal non prejudicial interest when day centres were discussed as part of the debate on the budget.

<b>4.</b>	<b>CHAIR'S ANNOUNCEMENTS</b>
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The Chair gave details of some of the events he had attended since the last meeting including the Montgomeryshire Sports Awards in Newtown, Powys Cadets Awards in Crickhowell and the Radnorshire YFC drama in the Albert Hall in Llandrindod Wells.

**5. LEADER'S ANNOUNCEMENTS**

The Leader advised that he would make his announcements at the next meeting.

**6. VIREMENTS REQUIRING APPROVAL BY COUNCIL**

Council was asked to consider rolling forward the capital budget for the fleet facility to 2017/18.

The recommendation was moved by the Portfolio Holder for Finance and seconded by County Councillor TJ Van-Rees and passed by 60 votes to 0 with 1 abstention.

<b>RESOLVED</b>	<b>Reason for Decision:</b>
<b>That the Capital Virement to roll forward £1,170K into 2017/18 is approved.</b>	To complete the evaluation of the proposed options, prepare a business case and identify other possible sources of funding in 2017/18 and to comply with the Authority's financial regulations.

**7. MINIMUM REVENUE PROVISION ANNUAL STATEMENT 2017/18**

Council considered the method used to calculate the Minimum Revenue Provision (MRP) for 2017/18. This was the annual charge that local authorities were required to make for the repayment of debt liability.

The recommendation was moved by the Portfolio Holder for Finance and seconded by County Councillor TJ Van-Rees and passed by 55 votes to 6 with 3 abstentions.

<b>RESOLVED</b>	<b>Reason for Decision:</b>
<b>1. To use a 2% straight line calculation for MRP in relation to Supported Borrowing.</b>	<b>Statutory Requirement</b>
<b>2. To use Option 3 Asset Life Annuity Method for the calculation of MRP in relation to Prudential Borrowing.</b>	<b>Statutory Requirement</b>
<b>3. To use a 2% reducing balance for MRP in relation to Historic and the Settlement Debt for the HRA</b>	<b>Statutory Requirement</b>
<b>4. To use Option 3 Asset Life for the calculation of MRP in relation to Prudential Borrowing for the HRA</b>	<b>Statutory Requirement</b>
<b>5. To take advantage of the guidance that allows for MRP to be deferred</b>	<b>To match the cost of MRP to the use of an asset by a service.</b>

<b>for assets under construction.</b>	
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<b>8. REPORT OF THE FINANCE SCRUTINY PANEL</b>
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County Councillor JG Morris, Chair of the Finance Scrutiny Panel, presented the Panel's response to the proposed budget. The Panel had raised a number of concerns including the effects of missed savings targets in the current budget impacting on the 2017/18 budget and the use of reserves. The Panel sought an assurance that the overspend in Adult Social Care would not be repeated. The Panel were unsure if the proposed budget was cash limited or demand led. The three year approach to the budget was welcomed but the Panel was concerned at the impact when decisions were made outside that framework. Finally Councillor Morris noted that the late change to the proposed Council Tax made it difficult to scrutinise.

In response the Portfolio Holder for Finance thanked the Panel for their work and challenge. He would be making a formal response at Cabinet on 14 March. He explained that there would always be adjustments to a three year budget including the Pension Fund actuarial valuation, the deteriorating situation in schools' budgets and the overspend in Adult Social Care. He agreed that it was very costly to reinstate budgets in the MTFP.

<b>9. BUDGET FOR 2017-18, MEDIUM TERM FINANCIAL STRATEGY 2017-2020 AND CAPITAL PROGRAMME FOR 2017-2021</b>
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Council considered the budget for 2017/18, the Medium Term Financial Strategy 2017/2020 and Capital Programme 2017/2021. (Copy filed with the signed minutes).

In presenting the budget the Portfolio Holder for Finance advised that although the budget settlement was better than expected, it was still the worst in Wales, a 0.5% cut in funding from the previous year. He acknowledged that the Cabinet Secretary for Finance and Local Government had listened to the Council's representations on the extra costs of delivering services in a rural area, allocating an extra £1.5m. He reminded Members that the Council was only halfway through the programme of savings having already made £65m of cuts and that austerity would continue until 2027.

The Portfolio Holder outlined the Cabinet's strategy explaining the policy decisions which required adjustments to the budget. He explained the approach taken to de-risk the budget and to address the overspend in the Adult Social Care budget with the establishment of a reserve. He also highlighted the additional amounts put in the budget to avoid having to introduce a 4 weekly residual waste collection, to retain the 5 Household Waste Recycling Centres, to save Knighton and Llanfair Caereinion Leisure Centres and to keep day care centres open for another year while alternative ways of delivering the service were established. He advised Council that a sub group of Cabinet had examined impact assessments for each of the savings proposed, sending back those which did not mitigate identified risks.

The Portfolio Holder for Finance explained that since the Cabinet had met on 7 February to make its recommendations to Council, work had continued to refine the budget resulting in a further reduction of £400k in the budget meaning that the Cabinet was recommending a lower Council Tax of 3.90%.

The Portfolio Holder for Finance and Cabinet members answered questions from Members. The Leader confirmed that he had discussions with the Cabinet Secretary and local Assembly Members on the Council's settlement. The leaders of the Liberal Democrats, Labour and Conservative groups advised that their groups would not be supporting the budget proposals. The Portfolio Holder for Finance did not accept the comments from leader of the Liberal Democrat group that the Cabinet were not managing the budget properly, noting that there had been a £3m surplus in the last 2 years. The leader of the Labour group while welcoming the improvement in the impact assessments, said that the ongoing austerity programme would mean the demise of local government services. The leader of the Conservative group argued that Powys had the least affordable Council Tax in Wales.

Recommendation 1 in the report was moved by the Portfolio Holder for Finance and seconded by County Councillor Tony Thomas and passed by 35 votes to 22 with 1 abstention.

<b>RESOLVED</b>	<b>Reason for Decision</b>
<b>That the Medium Term Financial Strategy for 2017 to 2020 as set out in Appendix 1 to the report be agreed in principle.</b>	<b>To aid business planning and development of the budget over a three year period</b>

Recommendation 2 in the report was moved by the Portfolio Holder for Finance and seconded by County Councillor Tony Thomas and passed by 37 votes to 25.

<b>RESOLVED</b>	<b>Reason for Decision</b>
<b>That the proposed Revenue Budget for 2017/18 shown in the Financial Resource Model in Appendix 2 is approved.</b>	<b>Statutory requirement</b>

Recommendation 3 in the report was moved by the Portfolio Holder for Finance and seconded by County Councillor Tony Thomas and passed by 49 votes to 11.

<b>RESOLVED</b>	<b>Reason for Decision</b>
<b>The proposed Capital Strategy for 2017/18 shown in Appendix 4 in the report is approved.</b>	<b>Statutory requirement</b>

Recommendation 4 as amended by the notification of change to the budget proposal contained in the supplementary agenda was moved by the Portfolio Holder for Finance and seconded by County Councillor Tony Thomas and was passed by 35 votes to 26.



<b>RESOLVED</b>	<b>Reason for Decision</b>
<b>That a Council Tax increase of 3.90% is approved.</b>	<b>There is a Statutory Requirement to set Council Tax but the level is a matter for local determination.</b>

Recommendation 5 in the report was moved by the Portfolio Holder for Finance and seconded by County Councillor Tony Thomas and passed by 49 votes to 11.

<b>RESOLVED</b>	<b>Reason for Decision</b>
<b>The authorised borrowing limit for 2017/18 as required under section 3(1) of the Local Government Act 2003 be approved at £452.7m as set out in paragraph 9.9 of the report.</b>	<b>Statutory requirement</b>

Recommendation 6 in the report was moved by the Portfolio Holder for Finance and seconded by County Councillor Tony Thomas and passed by 48 votes to 10.

<b>RESOLVED</b>	<b>Reason for Decision</b>
<b>The Prudential Indicators for 2017/18 are approved as set out in section 9 of the report and Appendix 5.</b>	<b>Statutory requirement</b>

Council adjourned at 13.26 and reconvened 14.15.

PRESENT

County Councillor K F Tampin (Chair)

County Councillors MC Alexander, PJ Ashton, D Bailey, G R Banks, G J Bowker, G Breeze, R G Brown, J H Brunt, L V Corfield, K W Curry, M J B Davies, S C Davies, D E Davies, L R E Davies, E R Davies, S Davies, A W Davies, M J Dorrance, W J Evans, D O Evans, R I George, J Gibson-Watt, P Harris, M R Harris, S M Hayes, J C Holmes, G Hopkins, D C Jones, M J Jones, E M Jones, Eldrydd M Jones, G M Jones, D R Jones, J R Jones, W T Jones, F H Jump, P E Lewis, H Lewis, MC Mackenzie, D Mayor, S McNicholas, P J Medicott, DW Meredith, R H Mills, ET Morgan, JG Morris, W J T Powell, WD Powell, GD Price, D R Price, P C Pritchard, G W Ratcliffe, K M Roberts-Jones, K S Silk, D A Thomas, W B Thomas, A G Thomas, D G Thomas, R G Thomas, T Turner, T J Van-Rees, G P Vaughan, S L Williams, J M Williams and G I S Williams

<b>10.</b>	<b>NOTICE OF MOTION - COUNTY COUNCILLOR PETER MEDLICOTT AND COUNTY COUNCILLOR MICHAEL WILLIAMS</b>
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Council debated the following motion proposed by County Councillor PJ Medicott and seconded by County Councillor JM Williams

We, the undersigned, call upon Powys County Council to object to the closure of HSBC bank in Knighton and to the closure of other banks and similar institutions in small towns and communities.

Councillors in supporting the motion noted the impact of the loss of such facilities on small towns and communities in the county.

The motion was put to the vote and passed by 51 votes to 0.

**RESOLVED that the County Council to object to the closure of HSBC bank in Knighton and to the closure of other banks and similar institutions in small towns and communities.**

<b>11.</b>	<b>NOTICE OF MOTION - COUNTY COUNCILLOR STEPHEN HAYES AND COUNTY COUNCILLOR KATH ROBERTS-JONES</b>
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Council debated the following motion proposed by County Councillor SM Hayes and seconded by County Councillor KM Roberts-Jones

That Council consider whether, and if so how, it wishes to promote or support appropriate events to mark the 750<sup>th</sup> anniversary in September 2017 of the historic Treaty of Montgomery.

Councillor Hayes explained the historic and national significance of the Treaty as the only time a Welsh born Prince of Wales was formally acknowledged by an English king. He asked that Council staff be allowed to engage with Montgomery Tourism Partnership in support of events. The Portfolio Holder for Regeneration and Planning confirmed that he was happy for staff from the Regeneration staff to assist.

The motion was put to the vote and passed by 50 votes to 0.

**RESOLVED that the Council promotes and supports appropriate events to mark the 750<sup>th</sup> anniversary in September 2017 of the historic Treaty of Montgomery.**

<b>12.</b>	<b>QUESTIONS IN ACCORDANCE WITH THE CONSTITUTION</b>
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**12.1 Question to the Portfolio Holder for Regeneration and Planning from County Councillor Matthew Dorrance**

The Welsh Labour Government has announced that as part of the third phase of the Vibrant and Viable Places Town Centre Loans Fund a loan of £1,000,000 for proposed activities in Brecon, Llandrindod Wells and Newtown has been offered to the Council.

**Will the Cabinet provide details to Council on how it will use the funding, what projects in Brecon will be supported and how it will engage with local members to identify priorities?**

*Answer from County Councillor Tony Thomas, Portfolio Holder for Regeneration and Planning*

*The Council already administers a Town Centre Loan scheme through the Vibrant and Viable Places Scheme. This scheme is funded by the Welsh Government. The loans are used by private businesses based in town centres to improve the properties that they own and so aid the regeneration of the three town centres. This new announcement is to “top up” an existing initiative which has proved to be very successful. The loans are administered by the Council’s Housing Department.*

*This scheme was originally only available for businesses in Llandrindod Wells and Newtown, but the Welsh Government have now extended it to Brecon which is good news for the County and is welcomed. In addition, this latest funding allows property within the ownership of the local authority to be targeted, giving us greater overall flexibility. There will be a number of schemes in Brecon where this loan scheme can be used to enhance the town’s regeneration.*

In answer to Councillor Dorrance’s supplementary question about what schemes in Brecon had been allocated funding, the Portfolio Holder for Regeneration and Planning advised that no schemes had yet been allocated funding but that he would welcome discussions with local members about potential schemes.

## **12.2 Question to the Portfolio Holder for Finance from County Councillor Matthew Dorrance**

**A fund to enable local authorities to provide free parking in town centres has been agreed by Welsh Labour Government. Will the Cabinet detail how it plans to deliver free parking to Powys?**

*Answer from County Councillor Wynne Jones, Portfolio Holder for Finance.*

*It is not correct to state that a fund has been established by Welsh Government to provide free car parking and there is obviously some confusion relating to the Welsh Local Government funding settlement for 2017/18 year. Within the overall Welsh Local Government settlement there was £3m of funding included (and here I quote from the statement made by the Cabinet Secretary for Finance and Local Government Mark Drakeford) ‘to support town centre parking’. However the funding, like all the funding included in the settlements for Councils in Wales, was NOT hypothecated.*

*Moving therefore to the Powys County Council situation, the amount in the settlement was £138k (not hypothecated) in a funding award that represented a 0.5% cut in overall funding. In addition there were cuts to other specific grants including a 6.7% cut to the Single Environment Grant (SEG) which goes to support our recycling service.*

*Like all Councils in Wales, Powys County Council does not spend its funding allocation in accordance with the Standard Spending Assessment(SSA) and it is a matter of local priorities that determine the spend in each area. In Powys we*

*currently spend in excess of the SSA in several key priority areas such as Education and Adult Social Care.*

*The Cabinet made a decision, previously supported by Council, to develop an income stream, to bring in additional funding which would be important to safeguard front line and much valued services in this period of on-going austerity (an approach that is also supported by a recent Welsh Audit Office report). Car parking charges play a significant part in supporting the Council's overall funding. As a result Cabinet felt that it made very little sense to allocate £138k towards making a very small reduction in car parking charges at a time when there were much greater priorities, such as Education and Adult Social Care. In addition Cabinet felt that there were also other matters should be given a much higher priority; these include trying to save Household Waste Recycling Centres and alleviating the cut to the SEG, where the £240k cut in grant would otherwise have almost certainly led to forcing the consideration of moving to a 4 weekly residual collection from the current 3 weekly.*

*With regards to Car Parking charges, they were last raised in 2015, and on the agreed 3 year cycle are due to be reviewed again in 2018. As part of the consideration outlined above, Cabinet have not brought forward any proposals to increase car parking charges for 2018 in this budget (not withstanding and previous decisions currently in the process of being implemented).*

In reply to Councillor Dorrance's supplementary question as to whether the Portfolio Holder would consider different charging rates, including not charging for the first hour, the Portfolio Holder for Finance explained that the Cabinet took a political decision not to apply this sum to car parking as it only equated to 10p off current charges when there were greater priorities in Education and Adult Social Care to address.

### **12.3 Question to the Portfolio Holder for Education from County Councillor Gary Price**

**In answer to this recently submitted question**

**Can the Portfolio Holder for Education clarify if a schools Pupil Deprivation Grant is included as part of its Delegated Budget and therefore must comply with the Powys Scheme for the Financing of Schools?**

**The Portfolio Holder for Education has given the following answer:**

**“The Pupil Deprivation grant is included as part of a schools delegated budget, the school is bound by the terms and conditions of the grant and the Scheme for Financing schools which contains the following guidance on grants :**

#### **2.12 Grants and central funds**

**The Authority is authorised to make sums available to schools from central funds, in the form of allocations which are additional to and separate from the schools' budget shares. Such allocations will be subject to conditions setting out the purpose or purposes for which the funds may be used and,**

while these conditions need not preclude virement (except where the funding is supported by a specific grant which the Authority itself is not permitted to vire), this should not be carried to the point of assimilating the allocations into the school's budget share.

Schools are required to maintain their accounting records in such a way as to be able to demonstrate that where appropriate the requirement to spend only on the purpose for which funding is given, and not to vire into the budget share, has been complied with."

Can I therefore ask the Portfolio Holder for Education to clarify that because the Pupil Deprivation Grant is included as part of a Schools delegated budget it must also comply with regulation 5.2 of the scheme of financing schools and therefore cannot use funds to provide a means of transport for a school?

*Answer from County Councillor Arwel Jones, Portfolio Holder for Education*

*As stated in the scheme for financing schools the section shown below, 2.12 Grants and central funds, states that monies received through the delegated budget in respect of grants should comply with 2.12 of the scheme, the delegated grant funds should be spent in line with the terms and conditions of the grant. Section 5.2 of the scheme for financing schools and the terms and conditions of pupil deprivation grant allows spend on school activity transport in some cases but not on services which would normally be provided by the authority such as home to school transport.*

*"2.12 Grants and central funds*

*The Authority is authorised to make sums available to schools from central funds, in the form of allocations which are additional to and separate from the schools' budget shares. Such allocations will be subject to conditions setting out the purpose or purposes for which the funds may be used and, while these conditions need not preclude virement (except where the funding is supported by a specific grant which the Authority itself is not permitted to vire), this should not be carried to the point of assimilating the allocations into the school's budget share.*

*Schools are required to maintain their accounting records in such a way as to be able to demonstrate that where appropriate the requirement to spend only on the purpose for which funding is given, and not to vire into the budget share, has been complied with.*

*Schools are required to account for any grant funding at the end of the financial year and/or at the conclusion of the specific funding allocation. Grant funding must be returned to the Authority if not spent in-year or within the period over which schools are allowed to use the funding, if different.*

Councillor Price's supplementary question was "Is the Portfolio Holder content that the delegated decision he made on 8 November to allow a school in the north of the county to use some of its pupil deprivation grant to purchase a minibus with the scheme of the deprivation grant and the scheme for financing school?" In the absence of the Portfolio Holder for Education the Leader would arrange for a response to be prepared and circulated to all members.

## 12.4 Question to the Portfolio Holder for Finance from County Councillor Gary Price

Can the Portfolio Holder for Finance please tell me what the combined percentage increase in Council Tax and Band D average increase has been for this Council Term?

*Answer from County Councillor Wynne Jones, Portfolio Holder for Finance.*

*I hereby provide the answers requested and have also included for information, the Welsh Average figures.*

### 1. Council Tax Increases.

	2012/13	2013/14	2014/15	2015/16	2016/17	Total 5 years.
Powys	2.25%	2.75%	4.5%	4.00%	4.25%	17.75%
Wales av.	1.92%	2.90%	4.24%	4.35%	3.65%	17.06%

### 2. Increases relating to Band D properties.

Powys	£20.60	£25.75	£43.29	£40.22	£44.44	£174.30
Wales av.	£18.24	£28.06	£42.28	£45.33	£39.38	£173.29

### 3. Total Council Tax for Band D Properties.

Powys	£936.36	£962.11	£1005.40	£1045.62	£1090.06
Wales av.	£972.24	£1000.40	£1042.58	£1087.91	£1127.40

There was no supplementary question.

## 12.5 Question to the Portfolio Holder for Libraries from County Councillor Gareth Ratcliffe

There is a great deal of local concern and confusion regarding the future funding of the Library services by the Council.

Regardless of who is to run them and where they are housed can you confirm the level of financing the library service will receive in the future from the Council relative to the present position, and for how long this will be sustained? This is particularly important if Town Councils and community groups are being encouraged to contribute to the running of the libraries as they need guarantees that Powys is committed to maintaining this statutory and vital local provision.

*Answer from County Councillor Graham Brown, Portfolio Holder with responsibility for Libraries*

*Members will be aware that in working across 2016, the Library Service were looking to find new ways of working, based upon having to meet a budget reduction of £250k, spread across 2017-18 and 2018-19. In setting out possible ways of achieving this, Cabinet endorsed a community-delivery style approach to retaining branch libraries. As a result, the Library Service worked with town and community councils, and others, throughout 2016 to secure the long-term future of these local libraries, with local solutions now secured for almost all branches.*

*In receiving regular feedback on the difficulties and protracted timescales in concluding such local initiatives, Cabinet were mindful that to conclude changes and co-locations, etc. of all 11 branch libraries was a very significant challenge to meet by April 2017.*

*The current budget proposals now reflect the need to both make savings but also ensure the Service can be achieved and sustained, and as such the targets reflect £0 budget reduction in 2017-18 and £125k budget reduction in 2018-19.*

*As to the sustainability of joint commitments between Town and Community Councils and the County Council, the new budget proposals very much seek to make this more sustainable, but the matter of long-term funding will now be a matter for the new Council and Cabinet to conclude after May.*

Councillor Ratcliffe's supplementary question was to ask if the Portfolio Holder would consider reviewing the libraries budgets so that all communities contributed to the savings and not just those affected by the current proposals. The Portfolio Holder explained that this would entail undoing the last 2 years of negotiations. He noted that it was open to councils to co-operate and cited the example of Llanfyllin Town Council agreeing financial contributions from neighbouring community councils.

## **12.6 Question to the Portfolio Holder for Finance from County Councillor Gareth Ratcliffe**

**As a council we have to pay non-domestic rates on our buildings and under the present rules as well as town and community councils we are not able to apply for rate relief on our properties: this only applies to charities and not for-profit organisations.**

**Non-domestic rates are collected on behalf of Welsh Government. The figures for 2016/17 (current year) are that we will collect £28.1m and we will receive a redistribution amount of £40.5million.**

**I have been approached by resident raising concerns over the council's proposals to move buildings over to Town and Community Councils and have asked for clarification on the non-domestic rates.**

**The County Council will identify savings in the budget line for running costs by moving the non-domestic rates over to Town and Community Councils. Whilst doing this the Council is still receiving redistribution of the fund from WG thus having another budget line supported giving the perception that PCC are having 2 savings lines within the budget.**

**This is at the expense of local communities that are expected to fund the non-domestic rates through their town or community council precept. Thus the perception that this is double taxing local communities who take over local services in rural areas as they have to pay council tax and community tax. This is when the council centralise services to the major towns in our county such as Library services etc and not asking their community councils to contribute leaving it to the smaller communities.**

**Can the portfolio holder please brief the council on how the council could assist communities that wish to take over services that are subject to Non-Domestic rates?**

*Answer from County Councillor Wynne Jones, Portfolio Holder for Finance*

*The responsibility for setting of Non-Domestic Rates (NDR) in Wales falls to Welsh Government. County Councils collect the NDR in their area on behalf of Welsh Government, and subsequently a portion of the NDR is redistributed to Local Authorities as a component of the annual funding settlement. In Powys we currently collect £28.1m and receive back within our settlement as part of the redistribution £40.5million, making Powys County Council a considerable 'net gainer' under the current system.*

*We have transferred a number of buildings to organisations such as local trusts or charitable organisations and because of their non-profit making status these organisations qualify for relief from NDR. This means this is not a cost that they have to meet. A good example of such buildings are the many transfers of Community Centres that have taken place under the Community Asset Transfer (CAT) policy.*

*However, Town or Community Council are precept raising authorities and therefore do not qualify for NDR relief. As a result the NDR costs (and other relevant costs) need to be taken into account when considering a possible property transfer. These buildings, often of considerable capital value, are mostly transferred by the County Council for a nominal monetary amount. Therefore it would need extraordinary circumstances in which to warrant the award of a grant towards running costs as well.*

*In some circumstances Town/Community Councils can place transferred buildings into a trust, or create a registered charity, and then relief from NDR liability can be claimed.*

Councillor Ratcliffe's supplementary question was can the Portfolio Holder confirm that Non Domestic Rates are counted in two lines of the budget, in the outgoings for Council Tax and the other as a return in the Welsh Government redistribution and that Communities and Town Councils who take on services will have to fund through their council tax? The Portfolio Holder for Finance explained that Town and Community Councils taking on facilities would have to have due regard for the costs they would incur in running the facilities

**12.7 Question to the Portfolio Holders for Adult and Children's Services from County Councillor Gemma Bowker**

**Could the portfolio holders for Adult and Children's Services please provide details as to the statutory level of staff cover out of hours and the staffing patterns used by PCC for out of hours cover; and provide information as to whether there have been any occasions over the past 12 months when that cover has fallen below statutory or safe levels?**

*Answer from County Councillor Graham Brown, Portfolio Holder for Children's Services and County Councillor Stephen Hayes, Portfolio Holder for Adult Social Care*



*Powys County Council have a statutory duty to provide an Out of Hours Service however there is not a specified statutory requirement in respect of the capacity of that service other than the Council would need to be able to meet the local need.*

*Service users, members of the public and representatives of other agencies are able to contact the Emergency Duty Team via Powys County Council's Careline between:*

- *4.45pm to 8.30am Monday to Thursday*
- *4.15pm to 8.30am Friday*
- *8.30am to 8.30am Saturdays, Sundays and Bank Holidays*

*Each shift is staffed by approved mental health professional/social workers one covering the North and the other the South of the county. Workers will cover each other as necessary, based on the demand/priorities in any given shift. If additional cover is needed this is generally found within the existing team or if additional resources are required for specific planned tasks or activities which would not normally fall in the remit of the EDT then this resource would be identified from elsewhere. Should there be an instance when the EDT worker(s) consider the service does not have the capacity needed at any given time and there is an identified risk to the delivery of the service then this would be escalated immediately to Head of Service/Senior Managers (Children's & Adults) who are on call for advice and support out of hours on a rota basis.*

*The service has not had any instances in the last 12 months where it would have been deemed as unable to deliver as per requirements resulting in an unsafe service.*

The Portfolio Holder said he would arrange for an answer to Councillor Bowker's supplementary question on what was being done to enhance out of hours care as a result of integration with Powys Teaching Health Board and are Health and Social Care already working together on out of hours services to be drafted and circulated to members.

## **12.8 Question to the Leader from County Councillor Gwynfor Thomas**

**In June 2014 a report was commissioned by the education department into secondary school financial viability.**

**This report was compiled by PWC.**

**Appendix 1 – Individual school commentary – contains tables outlining specific financial information on each school from 2011/12 through to 2017/18.**

**There is a clear line showing transport costs and the use of school budget by each school in providing transport for pupils attending the school.**

**It is very clear what each school was currently and predicted to spend their budgets on.**

**As Leader you read and understood this report I am sure.**

**With the appendix outlining how school budgets were being used by each school on transport why did you not raise concerns about Llanfyllin High schools use of their budget on school transport post 2011/2012 - post full implementation of Regulation 5.2?**

*Answer from the Leader for Council 19 October 2016*

*In light of issues raised at the LEA Governor Appeal Hearings in connection with the PWC report, I have arranged for Mr Jonathan Walters, the Independent Investigator, to consider the relevance to his investigation, if any, of the PWC report. In the circumstances, I do not consider that it is appropriate to provide you with a response to your question until such time as the item of further investigations by Mr Walters are to hand.*

*I shall arrange for your question to be incorporated to the Agenda for the first Full Council meeting after the further report from Mr Walters is available.*

*Answer from the Leader for Council 23 February 2017*

*I received the report, as did all County Councillors, via e-mail in October 2014. This was for information.*

*I attach a copy of page 23 of the PWC report which states:-*

*“Home to school transport for all pupils is funded directly by the Council, with schools only funding in-school transport for educational and extra-curricular trips. However, there is an inconsistent cost recovery of school trips amongst the schools. Some schools do not charge pupils, whilst others ask for donations”.*

*At that time I did not appreciate the implications of the line in the PWC showing increased transport costs in Llanfyllin High School. The report from Jonathan Walters concludes that no-one picked the matter up at the time, not even yourself or the other LEA Governors at the school. Neither did you or the other LEA Governors become aware of the potential significance of the PWC report until after the date of his first report, even though you and your fellow LEA Governors were fully aware of the breach of regulation 5.2.*

*To answer your questions directly, I did not raise concerns about Llanfyllin High School’s use of their budget on school transport because I, like everyone else did not appreciate the potential significance of the PWC report until it was brought to my attention at the LEA Governor appeal hearing.*

*In any event, the PWC report was looking at the financial viability of Secondary Schools in Powys and not on school transport and I would say that there is a very big difference between missing something and actually knowing it has happened.*

*I find it interesting that you have tabled this question to me whilst you were a Governor of the school and would have known by approving the budget that the school was not complying with 5.2 of the schools policy. Also, two other Governors, one being Chair at one stage of the Audit Committee which you serve on as well. I am extremely surprised that you did not raise it as an item to be discussed at Audit Committee. There was a Cabinet member who also had the opportunity to raise this issue and at no time did he inform us as I am aware in our discussion concerning budget issues.*

*One must get into perspective that the PWC report came in October 2014 and I was made aware of the breach in 5.2 policy just before Christmas 2015. So if someone had picked up as you suggest this knowledge would have come to the rest of us Councillors who were not Governors at Llanfyllin High School information some 14 months earlier as the school had not been compliant with policy since its introduction in 2010.*

*The PWC report was not focussing on school transport.  
I am sure you also read and understood this report.*

In answer to Councillor Gwynfor Thomas' supplementary question as to whether the Leader should have had a reasonable expectation that a breach of regulation was highlighted to him, the Leader acknowledged it was not picked up but neither was it drawn to his attention by a then Cabinet member who was on the school's governing body. Councillor Mayor challenged the notion that he had withheld information, as he had the clear impression that officers were aware that the school was in breach of Regulation 5.2.

### **Urgent Business**

The Chair agreed to take the following item as urgent business as there was a need to put arrangements in place before the next meeting.

### Pay Policy

The Solicitor to the Council sought dispensation from the Council to allow an officer to remain in debate on pay policy to answer any questions from members and for a second officer to remain to operate the congress system. It was proposed by County Councillor AW Davies and seconded by County Councillor CJ Gibson-Watt and passed by 48 votes to 0.

<b>RESOLVED</b>	<b>Reason for Decision</b>
<b>1. That at the annual council debate on the Pay Policy, Full Council hereby gives dispensation for an officer nominated by the Section 151 Officer to be present during the course of the debate to answer any matters raised by members in the debate. Dispensation is also given for an officer to be present during the course of the debate to run the congress system.</b>	<b>For the efficient conduct of business.</b>
<b>2. The Monitoring Officer is hereby authorised to amend the Constitution to give effect to Recommendation 1 above.</b>	

**County Councillor K F Tampin (Chair)**

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**COFNODION CYFARFOD Y CYNGOR SIR A GYNHALIWDYD YN SIAMBR Y  
CYNGOR- NEUADD Y SIR, LLANDRINDOD, DDYDD IAU, 23 CHWFROR 2017**

**PRESENNOL**

Y Cynghorydd Sir K F Tampin (Cadeirydd)

Y Cynghorwyr Sir MC Alexander, PJ Ashton, D Bailey, G R Banks, G J Bowker, G Breeze, R G Brown, J H Brunt, L V Corfield, K W Curry, M J B Davies, S C Davies, D E Davies, L R E Davies, E R Davies, S Davies, A W Davies, M J Dorrance, W J Evans, D O Evans, R I George, J Gibson-Watt, P Harris, M R Harris, S M Hayes, J C Holmes, G Hopkins, D C Jones, M J Jones, E M Jones, Eldrydd M Jones, G M Jones, D R Jones, J R Jones, W T Jones, F H Jump, P E Lewis, H Lewis, MC Mackenzie, D Mayor, S McNicholas, P J Medicott, DW Meredith, R H Mills, ET Morgan, JG Morris, W J T Powell, WD Powell, GD Price, D R Price, P C Pritchard, G W Ratcliffe, K M Roberts-Jones, K S Silk, D A Thomas, W B Thomas, A G Thomas, D G Thomas, R G Thomas, T Turner, T J Van-Rees, G P Vaughan, S L Williams, J M Williams a G I S Williams

Derbyniwyd ymddiheuriadau am absenoldeb gan y Cynghorwyr Sir V E Evans, L Fitzpatrick, E A Jones, G Morgan, J G Shearer a D H Williams

<b>1.</b>	<b>YMDDIHEURIADAU</b>
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Derbyniwyd ymddiheuriadau am absenoldeb gan y Cynghorwyr Sir VE Evans, L Fitzpatrick, JG Shearer a DH Williams a'r Prif Weithredwr.

<b>2.</b>	<b>COFNODION</b>
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Awdurdodwyd y Cadeirydd i lofnodi cofnodion y cyfarfod diwethaf a gynhaliwyd 26 Ionawr 2017 fel cofnod cywir.

<b>3.</b>	<b>DATGANIADAU BUDDIANNAU</b>
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Datganodd y Cynghorydd Sir TJ Van-Rees fuddiant sy'n rhagfarnu pan godwyd Ystâd Ffermydd y Sir fel rhan o'r drafodaeth ar y gyllideb gan adael y cyfarfod tra oedd yn cael ei thrafod.

Datganodd y Cynghorydd Sir EM Jones fuddiant personol nad oedd yn rhagfarnu pan drafodwyd canolfannau dydd fel rhan o'r drafodaeth ar y gyllideb.

<b>4.</b>	<b>CYHOEDDIADAU'R CADEIRYDD</b>
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Rhoddodd y Cadeirydd fanylion rhai o'r digwyddiadau roedd wedi'u mynychu ers y cyfarfod diwethaf gan gynnwys Gwobrau Chwaraeon Sir Drefaldwyn yn y Drenwydd, Gwobrau Cadetiaid Powys yng Nghrucywel a drama CFFl Sir Faesyfed yn Neuadd Albert, Llandrindod.

**5. CYHOEDDIADAU'R ARWEINYDD**

Rhodddwyd yr Arweinydd wybod y byddai'n gwneud ei gyhoeddiadau yn y cyfarfod nesaf.

**6. TROSGLWYDDIADAU SYDD ANGEN CYMERADWYAETH Y CYNGOR**

Gofynnwyd i'r Cyngor ystyried treiglo'r gyllideb gyfalaf ar gyfer y cyfleuster fflyd yn ei blaen i 2017/18.

Cynigiwyd yr argymhelliad gan Ddeiliad y Portffolio Cyllid a'i eilio gan y Cynghorydd Sir TJ Van-Rees a'i basio gan 60 o bleidleisiau i 0 gydag 1 yn ymatal.

<b>PENDERFYNWYD</b>	<b>Rheswm am y Penderfyniad:</b>
<b>Cymeradwyo'r Trosglwyddiad Cyfalaf i dreiglo £1,170,000 yn ei flaen i 2017/8.</b>	<b>I gwblhau gwerthuso'r dewisiadau arfaethedig, paratoi achos busnes ac adnabod ffynonellau cyllid posibl eraill yn 2017/18 a chydymffurfio â rheoliadau ariannol yr Awdurdod.</b>

**7. DATGANIAD DARPARIAETH ISAFSWM REFENIW 2017/18**

Ystyriodd y Cyngor y dull a ddefnyddiwyd i gyfrifo'r Ddarpariaeth Isafswm Refeniw (DIR) ar gyfer 2017/18. Hwn oedd y tâl blynyddol roedd yn ofynnol i awdurdodau lleol ei godi at ad-dalu dyledion.

Cynigiwyd yr argymhelliad gan Ddeiliad y Portffolio Cyllid a'i eilio gan y Cynghorydd Sir TJ Van Rees a'i basio gan 55 o bleidleisiau i 6 gyda 3 yn ymatal.

<b>PENDERFYNWYD</b>	<b>Rheswm am y Penderfyniad:</b>
<b>1. Defnyddio cyfrifiad llinell syth 2% ar gyfer DIR mewn cysylltiad â benthyca â chymorth.</b>	<b>Gofyniad Statudol</b>
<b>2. Defnyddio Opsiwn 3, Dull Blwydd-dal Oes Asedau i gyfrifo DIR mewn cysylltiad â benthyca darbodus.</b>	<b>Gofyniad Statudol</b>
<b>3. Defnyddio gweddill gostyngol 2% ar gyfer DIR mewn cysylltiad â Dyled Hanesyddol a Dyled y Setliad i'r Cyfrif Refeniw Tai.</b>	<b>Gofyniad Statudol</b>
<b>4. Defnyddio Opsiwn 3, Dull Blwydd-dal Oes Asedau i gyfrifo DIR mewn cysylltiad â benthyca darbodus i'r</b>	<b>Gofyniad Statudol</b>

<b>Cyfrif Refeniw Tai.</b>	
<b>5. Manteisio ar y canllawiau sy'n caniatáu gohirio DIR ar gyfer asedau sydd wrthi'n cael eu hadeiladu.</b>	<b>Paru cost DIR â defnydd ased gan wasanaeth.</b>

<b>8. ADRODDIAD Y PANEL CRAFFU AR GYLLID</b>
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Cyflwynodd y Cyngorydd Sir JG Morris, Cadeirydd y Panel Craffu ar Gyllid, ymateb y Panel i'r gyllideb arfaethedig. Roedd y Panel wedi codi nifer o bryderon gan gynnwys effeithiau targedau arbedion a fethwyd yn y gyllideb bresennol ar gyllideb 2017/18 a'r defnydd o gronfeydd wrth gefn. Ceisiodd y Panel sicrwydd na fyddai'r gorwariant yng Ngofal Cymdeithasol i Oedolion yn digwydd eto. Roedd y Panel yn ansicr a oedd y gyllideb arfaethedig â therfynau arian parod neu'n cael ei harwain gan y galw. Croesawyd y dull 3 blynedd o ymdrin â'r gyllideb ond roedd y Panel yn poeni am effaith gwneud penderfyniadau y tu allan i'r fframwaith hwnnw. Yn olaf, nododd y Cyngorydd Morris fod y newid diweddar i'r Dreth Gyngor arfaethedig yn gwneud gwaith craffu'n anodd.

Mewn ymateb, diolchodd Deiliad y Portffolio Cyllid i'r Panel am eu gwaith a'u her. Byddai'n gwneud ymateb ffurfiol yn y Cabinet ar 14 Mawrth. Eglurodd y byddai bob amser addasiadau i gyllideb dair blynedd gan gynnwys priso'r Gronfa Bensiwn gan yr actiwari, y dirywiad mewn cyllidebau ysgolion a'r gorwariant yng Ngofal Cymdeithasol i Oedolion. Cytunodd ei bod yn gostus iawn ailsefydlu cyllidebau yn y Cynllun Ariannol Tymor Canolig.

<b>9. Y GYLLIDEB AR GYFER 2017-18, STRATEGAETH ARIANNOL TYMOR CANOLIG 2017-2020 A'R RHAGLEN GYFALAF AR GYFER 2017-2021</b>
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Ystyriodd y Cyngor y Gyllideb ar gyfer 2017/18, Strategaeth Ariannol Tymor Canolig 2017/2020 a Rhaglen Gyfalaf 2017/2021. (Copi wedi'i ffeilio gyda'r cofnodion llofnodedig).

Wrth gyflwyno'r gyllideb rhoddodd Deiliad y Portffolio Cyllid wybod, er bod setliad y gyllideb yn well na'r disgwyl, o hyd dyma'r waethaf yng Nghymru, toriad 0.5% mewn cyllid o'i chymharu â'r flwyddyn flaenorol. Cydnabu fod Ysgrifennydd y Cabinet dros Gyllid a Llywodraeth Leol wedi gwrandao ar sylwadau'r Cyngor ynglŷn â chostau ychwanegol darparu gwasanaethau mewn ardal wledig, gan ddyrannu £1.5m yn ychwanegol. Atgoffodd yr Aelodau mai dim ond hanner y ffordd drwy'r rhaglen arbedion oedd y Cyngor, gyda £65m o doriadau eisoes wedi'u gwneud ac y byddai cyni'n parhau tan 2027.

Amlinellodd Deiliad y Portffolio strategaeth y Cabinet gan egluro'r penderfyniadau polisi oedd yn gofyn addasiadau i'r gyllideb. Esboniodd ymagwedd y strategaeth sef tynnu risg o'r gyllideb a mynd i'r afael â'r gorwariant yng nghyllideb Gofal Cymdeithasol i Oedolion drwy sefydlu cronfa wrth gefn. Bu hefyd yn amlygu'r symiau a ychwanegir at y gyllideb er mwyn osgoi gorfod cyflwyno casgliad gwastraff gweddilliol bob 4 wythnos, cadw 5 Canolfan

Ailgylchu Gwastraff y Cartref, achub canolfannau hamdden Trefyclo a Llanfair Caereinion a chadw canolfannau gofal dydd yn agored am flwyddyn arall wrth sefydlu ffyrdd eraill o ddarparu'r gwasanaeth. Rhoddodd wybod i'r Cyngor fod is-grŵp o'r Cabinet wedi edrych ar asesiadau effaith ar gyfer pob un o'r arbedion arfaethedig, gan ddychwelyd y rheini nad oedd yn lliniaru risgiau a nodwyd.

Eglurodd Deiliad y Portffolio Cyllid, ers i'r Cabinet gyfarfod 7 Chwefror i wneud ei argymhellion i'r Cyngor, fod gwaith wedi parhau i fireinio'r gyllideb gan arwain at leihad pellach o £400,000 sy'n golygu bod y Cabinet yn argymell Treth Gyngor is o 3.90%.

Atebodd Deiliad y Portffolio Cyllid ac aelodau o'r Cabinet gwestiynau gan Aelodau. Cadarnhaodd yr Arweinydd ei fod wedi cael trafodaethau ag Ysgrifennydd y Cabinet ac Aelodau Cynulliad lleol ynglŷn â setliad y Cyngor. Rhoddodd arweinwyr grwpiau'r Democratiaid Rhyddfrydol, Llafur a'r Ceidwadwyr wybod na fyddai eu grwpiau'n cefnogi cynigion y gyllideb. Ni dderbyniodd Deiliad y Portffolio Cyllid sylwadau gan arweinydd grŵp y Democratiaid Rhyddfrydol nad oedd y Cabinet yn rheoli'r gyllideb yn iawn, gan nodi bod gwarged o £3 miliwn yn ystod y 2 flynedd diwethaf. Dywedodd arweinydd y grŵp Llafur, er yn croesawu'r gwelliant yn yr asesiadau effaith, y byddai'r rhaglen gynt barhaus yn golygu tranc gwasanaethau llywodraeth leol. Dadleuodd arweinydd grŵp y Ceidwadwyr mai'r Dreth Gyngor leiaf fforddiadwy yng Nghymru oedd gan Bowys.

Cynigiwyd Argymhelliad 1 yn adroddiad Deiliad y Portffolio Cyllid a'i eilio gan y Cynghorydd Sir Tony Thomas a'i basio gan 35 o bleidleisiau i 22 gydag 1 yn ymatal.

<b>PENDERFYNWYD</b>	<b>Rheswm am y Penderfyniad</b>
<b>Cytuno mewn egwyddor ar y Strategaeth Ariannol Tymor Canolig ar gyfer 2017 hyd at 2020 fel a nodwyd yn Atodiad 1 i'r adroddiad.</b>	<b>I helpu cynllunio busnes a datblygu'r gyllideb dros gyfnod o dair blynedd</b>

Cynigiwyd Argymhelliad 2 yn yr adroddiad gan Ddeiliad y Portffolio Cyllid a'i eilio gan y Cynghorydd Sir Tony Thomas a'i basio gan 37 o bleidleisiau i 25.

<b>PENDERFYNWYD</b>	<b>Rheswm am y Penderfyniad</b>
<b>Cymeradwyo'r Gyllideb Refeniw arfaethedig ar gyfer 2017/18 a ddangosir yn y Model Adnoddau Ariannol yn Atodiad 2.</b>	<b>Gofyniad statudol</b>

Cynigiwyd Argymhelliad 3 yn yr adroddiad gan Ddeiliad y Portffolio Cyllid a'i eilio gan y Cynghorydd Sir Tony Thomas a'i basio gan 49 o bleidleisiau i 11.

<b>PENDERFYNWYD</b>	<b>Rheswm am y Penderfyniad</b>
<b>Cymeradwyo'r Strategaeth Gyfalaf arfaethedig ar gyfer 2017/18 a ddangosir yn Atodiad 4 i'r adroddiad.</b>	<b>Gofyniad statudol</b>



Cynigiwyd Argymhelliad 4 fel a ddiwygiwyd gan yr hysbysiad o newid i gynnig y gyllideb a gynhwysir yn yr agenda atodol gan Ddeiliad y Portffolio Cyllid a'i eilio gan y Cynghorydd Sir Tony Thomas a'i basio gan 35 o bleidleisiau i 26.

<b>PENDERFYNWYD</b>	<b>Rheswm am y Penderfyniad</b>
<b>Cymeradwyo codiad o 3.90% yn y Dreth Gyngor.</b>	<b>Mae Gofyniad Statudol i osod y Dreth Gyngor ond mater i'w benderfynu'n lleol yw'r lefel.</b>

Cynigiwyd Argymhelliad 5 yn yr adroddiad gan Ddeiliad y Portffolio Cyllid a'i eilio gan y Cynghorydd Sir Tony Thomas a'i basio gan 49 o bleidleisiau i 11.

<b>PENDERFYNWYD</b>	<b>Rheswm am y Penderfyniad</b>
<b>Cymeradwyo'r terfyn benthyca awdurdodedig ar gyfer 2017/18 fel sy'n ofynnol o dan adran 3(1) Deddf Llywodraeth Leol 2003 ar £452.7 miliwn fel a nodir ym mharagraff 9.9 yr adroddiad.</b>	<b>Gofyniad statudol</b>

Cynigiwyd Argymhelliad 6 yn yr adroddiad gan Ddeiliad y Portffolio Cyllid a'i eilio gan y Cynghorydd Sir Tony Thomas a'i basio gan 48 o bleidleisiau i 10.

<b>PENDERFYNWYD</b>	<b>Rheswm am y Penderfyniad</b>
<b>Cymeradwyo'r dangosyddion darbodus ar gyfer 2017/18 fel a nodir yn adran 9 yr adroddiad ac Atodiad 5.</b>	<b>Gofyniad statudol</b>

Torrodd y Cyngor am 13.26 gan ailymgynnull am 14.15.

#### PRESENNOL

Y Cynghorydd Sir K F Tampin (Cadeirydd)

Y Cynghorwyr Sir PJ Ashton, D Bailey, G R Banks, G J Bowker, G Breeze, R G Brown, J H Brunt, L V Corfield, K W Curry, M J B Davies, S C Davies, D E Davies, L R E Davies, E R Davies, S Davies, A W Davies, M J Dorrance, W J Evans, D O Evans, CJ Gibson-Watt, M R Harris, S M Hayes, J C Holmes, G Hopkins, D C Jones, M J Jones, E M Jones, D R Jones, J R Jones, W T Jones, F H Jump, H Lewis, MC Mackenzie, D Mayor, S McNicholas, P J Medicott, DW Meredith, ET Morgan, W J T Powell, WD Powell, GD Price, G W Ratcliffe, K M Roberts-Jones, D A Thomas, W B Thomas, A G Thomas, D G Thomas, R G Thomas, T Turner, G P Vaughan, S L Williams, J M Williams a G I S Williams

<b>10.</b>	<b>RHYBUDD O GYNNIG – Y CYNGHORYDD SIR PETER MEDLICOTT A'R CYNGHORYDD SIR MICHAEL WILLIAMS</b>
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Trafododd y Cyngor y cynnig canlynol a gynigiwyd gan y Cynghorydd Sir PJ Medicott a'i eilio gan y Cynghorydd Sir JM Williams

Rydym ni, sydd wedi llofnodi isod, yn galw ar Gyngor Sir Powys i wrthwynebu cau Banc HSBC yn Nhrefyclo a chau banciau eraill a sefydliadau tebyg mewn trefi a chymunedau bach.

Wrth gefnogi'r cynnig nododd cynghorwyr effaith colli cyfleusterau o'r fath ar drefi a chymunedau bach yn y sir.

Rhodddwyd y cynnig i bleidlais a'i basio gan 51 o bleidleisiau i 0.

**PENDERFYNWYD bod y Cyngor Sir yn gwrthwynebu cau banc HSBC yn Nhrefyclo a chau banciau eraill a sefydliadau tebyg mewn trefi a chymunedau bach.**

<b>11.</b>	<b>RHYBUDD O GYNNIG – Y CYNGHORYDD SIR STEPHEN HAYES A'R CYNGHORYDD SIR KATH ROBERTS-JONES</b>
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Trafododd y Cyngor y cynnig canlynol a gynigiwyd gan y Cynghorydd Sir SM Hayes a'i eilio gan y Cynghorydd Sir KM Roberts-Jones

Bod y Cyngor yn ystyried a yw'n dymuno hybu neu gefnogi digwyddiadau priodol i ddynodi 750 mlwyddiant cytundeb hanesyddol Trefaldwyn ym mis Medi 2017 ac os felly sut.

Eglurodd y Cynghorydd Hayes arwyddocâd hanesyddol a chenedlaethol y Cytundeb fel yr unig dro i Dywysog Cymru o dras Gymreig gael ei gydnabod yn ffurfiol gan Frenin Lloegr. Gofynnodd fod y Cyngor yn cael caniatâd i ymgysylltu â Phartneriaeth Twristiaeth Maldwyn i gefnogi digwyddiadau. Cadarnhaodd Deiliad y Portffolio Adfywio a Chynllunio ei fod yn hapus i staff o'r adran Adfywio gynorthwyo.

Rhodddwyd y cynnig i bleidlais a'i basio gan 50 o bleidleisiau i 0.

**PENDERFYNWYD bod y Cyngor yn hybu a chefnogi digwyddiadau priodol i nodi 750 mlwyddiant cytundeb hanesyddol Trefaldwyn ym mis Medi 2017.**

<b>12.</b>	<b>CWESTIYNAU YN UNOL Â'R CYFANSODDIAD</b>
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**12.1 Cwestiwn i Ddeiliad y Portffolio Adfywio a Chynllunio gan y Cynghorydd Sir Matthew Dorrance**

Mae Llywodraeth Lafur Cymru wedi cyhoeddi, fel rhan o'r trydydd cyfnod o Gronfa Fenthyciadau Canol Trefi Lleoedd Llewyrchus Llawn Addewid, mae benthyciad o £1,000,000 ar gyfer gweithgareddau arfaethedig yn Aberhonddu, Llandrindod a'r Drenewydd wedi'i gynnig i'r Cyngor.

A wnaiff y Cabinet ddarparu manylion i'r Cyngor ynglŷn â sut y bydd yn defnyddio'r cyllid, pa brosiectau yn Aberhonddu a fydd yn cael eu cefnogi a sut bydd yn ymgysylltu ag aelodau lleol i adnabod blaenoriaethau?

Ateb gan y Cyngorydd Sir Tony Thomas, Deiliaid y Portffolio Adfywio a Chynllunio

Mae'r Cyngor eisoes yn gweinyddu cynllun benthycia i ganol trefi drwy'r Cynllun Lleoedd Llewyrchus Llawn Addewid. Ariennir y cynllun hwn gan Lywodraeth Cymru. Defnyddir y benthyciadau gan fusnesau preifat a leolir yng nghanol trefi i wella'r eiddo y maent yn berchen arno ac felly helpu i adfywio'r tri chanol tref dan sylw. Pwrpas y cyhoeddiad newydd hwn yw 'ail-lenwi i'r ymyl' fenter sydd wedi bod yn llwyddiannus iawn. Gweinyddir y benthyciadau gan Adran Dai'r Cyngor.

Yn wreiddiol, dim ond i fusnesau yn Llandrindod a'r Drenewydd yr oedd y cynllun hwn ar gael ond mae Llywodraeth Cymru bellach wedi ei estyn i Aberhonddu sy'n newydd da i'r sir ac rydym yn ei groesawu. Ar ben hynny, mae'r cyllid diweddaraf hwn yn gadael i eiddo ym mherchenogaeth yr awdurdod lleol gael ei dargedu gan roi mwy o hyblygrwydd cyffredinol i ni. Bydd nifer o gynlluniau yn Aberhonddu lle gellir defnyddio'r cynllun benthyciadau hwn i hybu adfywio'r dref.

Mewn ymateb i gwestiwn atodol y Cyngorydd Dorrance am ba gynlluniau yn Aberhonddu oedd wedi derbyn cyllid dyranedig, rhoddodd Deiliad y Portffolio Adfywio a Chynllunio wybod nad oedd cyllid eto wedi'i ddyrannu i unrhyw gynlluniau ond y byddai'n croesawu trafodaethau ag aelodau lleol am gynlluniau posibl.

## **12.2 Cwestiwn i Ddeiliad y Portffolio Cyllid gan y Cyngorydd Sir Matthew Dorrance**

**Mae cronfa i alluogi awdurdodau lleol i ddarparu parcio am ddim yng nghanol trefi wedi'i chytuno arni gan Lywodraeth Lafur Cymru. A wnaiff y Cabinet fanylu ar sut mae'n bwriadu darparu parcio am ddim i Bowys?**

Ateb gan y Cyngorydd Sir Wynne Jones, Deiliad y Portffolio Cyllid.

Nid yw'n gywir dweud bod cronfa wedi'i sefydlu gan Lywodraeth Cymru i ddarparu cyfleusterau parcio ceir am ddim ac mae'n amlwg bod rhywfaint o ddryswch mewn perthynas â setliad cyllid Llywodraeth Leol Cymru ar gyfer y flwyddyn 2017/18. O fewn setliad cyffredinol Llywodraeth Leol Cymru, roedd £3 miliwn o gyllid wedi'i gynnwys (ac yma dyfynnaf o'r datganiad a wnaethpwyd gan Ysgrifennydd y Cabinet dros Gyllid a Llywodraeth Leol, Mark Drakeford), 'i gefnogi parcio yng nghanol trefi'. Fodd bynnag, NID oedd y cyllid, yn yr un modd â'r holl gyllid a gynhwysir yn y setliadau i Gyngorau yng Nghymru, wedi'i bridianu.

Gan symud felly at sefyllfa Cyngor Sir Powys, y swm yn y setliad oedd £138,000 (heb ei bridianu) mewn dyfarniad ariannu oedd yn gyfwerth â thoriad 0.5% yn y cyllid cyffredinol. Ar ben hynny, roedd toriadau i grantiau penodol eraill gan gynnwys toriad 6.7% i'r Grant Amgylchedd Sengl sy'n mynd at gynnal ein gwasanaeth ailgylchu.

Yn yr un modd â phob Cyngor yng Nghymru, nid yw Cyngor Sir Powys yn gwario'i ddyraniad cyllid yn unol â'r Asesiad o Wariant Safonol a blaenoriaethau lleol sy'n penderfynu'r gwariant ym mhob maes. Ym Mhowys, rydym ar hyn o bryd yn gwario dros yr Asesiad o Wariant Safonol mewn sawl maes blaenoriaeth allweddol megis Addysg a Gofal Cymdeithasol i Oedolion.

Fe wnaeth y Cabinet benderfyniad, a gefnogwyd gynt gan y Cyngor, i ddatblygu ffrwd incwm i ddod â chyllid ychwanegol i mewn a fyddai'n bwysig i ddiogelu

*gwasanaethau rheng flaen a gwerthfawr yn y cyfnod hwn o gyntaf parhaus (ymagwedd sydd hefyd yn cael ei chefnogi gan adroddiad diweddar gan Swyddfa Archwilio Cymru). Mae'r taliadau parcio ceir yn chwarae rhan sylweddol wrth gefnogi cyllid cyffredinol y Cyngor. O ganlyniad, teimlai'r Cabinet nad oedd yn gwneud fawr o synnwyr dyrannu £138,000 tuag at wneud gostyngiad bach iawn mewn taliadau parcio ceir ar adeg pan oedd blaenoriaethau mwy o lawer megis Addysg a Gofal Cymdeithasol i Oedolion. Ar ben hynny, teimlai'r Cabinet y dylid rhoi blaenoriaeth uwch o lawer i faterion eraill gan gynnwys ceisio achub Canolfannau Ailgylchu Gwastraff y Cartref a lliniaru'r toriad i'r Grant Amgylchedd Sengl, lle y byddai'r toriad o £240,000 yn y grant fel arall wedi arwain yn ddi-os bron at orfodi ystyried symud at gasgliad gwastraff gweddilliol bob 4 wythnos o'r trefniad presennol, sef bob 3 wythnos.*

*O ran taliadau parcio ceir, fe'u codwyd ddiwethaf yn 2015 ac yn ôl y cylch 3 blynedd cytunedig, maent i fod i gael eu hadolygu eto yn 2018. Fel rhan o'r ystyriaeth a amlinellir uchod, nid yw'r Cabinet wedi dwyn gerbron unrhyw gynigion i gynyddu taliadau parcio ceir ar gyfer 2018 yn y gyllideb hon (serch unrhyw benderfyniadau blaenorol sydd yn cael eu rhoi ar waith ar hyn o bryd).*

Mewn ymateb i gwestiwn atodol y Cynghorydd Dorrance a fyddai Deiliad y Portffolio'n ystyried gwahanol gyfraddau codi tâl, gan gynnwys peidio â chodi am yr awr gyntaf, eglurodd Deiliad y Portffolio Cyllid fod y Cabinet wedi gwneud penderfyniad gwleidyddol i beidio â defnyddio'r swm yma at barcio ceir oherwydd nid yw ond yn gyfwerth â 10c oddi ar y taliadau presennol pan oedd blaenoriaethau mwy ym meysydd Addysg a Gofal Cymdeithasol i Oedolion i fynd i'r afael â nhw.

### **12.3 12.3 Cwestiwn i Ddeiliad y Portffolio Addysg gan y Cynghorydd Sir Gary Price**

**Mewn ymateb i'r cwestiwn hwn a gyflwynwyd yn ddiweddar**

**A all Deiliad y Portffolio Addysg egluro a yw Grant Amddifadedd Disgyblion ysgol yn cael ei gynnwys fel rhan o'i Chyllideb Ddirprwyedig ac felly yn gorfod cydymffurfio â Chynllun Powys ar gyfer Ariannu Ysgolion?**

**Mae Deiliad y Portffolio Addysg wedi rhoi'r ateb canlynol:**

**"Mae'r grant Amddifadedd Disgyblion yn cael ei gynnwys fel rhan o gyllideb ddirprwyedig ysgol a rhwymir yr ysgol gan delerau ac amodau'r grant a'r Cynllun Ariannu Ysgolion sy'n cynnwys y canllawiau canlynol ynglŷn â grantiau:**

#### **2.12 Grantiau a chronfeydd canolog**

**Mae'r Awdurdod wedi'i awdurdodi i sicrhau bod symiau ar gael i ysgolion o'r cronfeydd canolog, ar ffurf dyraniadau sy'n ychwanegol at ac sydd ar wahân i gyfrannau ysgolion o'r gyllideb. Bydd dyraniadau o'r fath yn ddarostyngedig i amodau sy'n nodi'r diben neu ddibenion y gall yr arian gael ei ddefnyddio iddo/iddynt, ac, er nad oes raid i'r amodau hyn eithrio trosglwyddiad (heblaw lle cefnogir y cyllid gan grant penodol na chaniateir i'r Awdurdod ei hun ei drosglwyddo), ni ddylid mynd â hwn cyn belled â chymhathu'r dyraniadau i gyfran yr ysgol o'r gyllideb.**

**Mae'n ofynnol i ysgolion gynnal eu cofnodion cyfrifyddu yn y fath fodd fel y gallant ddangos y cydymffurfiwyd, lle bo'n briodol, â'r gofyniad i wario dim ond ar y diben y mae cyllid yn cael ei roi iddo a pheidio â'i drosglwyddo i'w cyfran o'r gyllideb."**

**Felly, a allaf ofyn i Ddeiliad y Portffolio Addysg gadarnhau, oherwydd bod y Grant Amddifadedd Ysgolion yn cael ei gynnwys fel rhan o gyllideb ddirprwyedig ysgol, fod rhaid iddi hefyd gydymffurfio â rheoliad 5.2 y cynllun ariannu ysgolion ac felly ni all ddefnyddio'r arian i ddarparu trafndiaeth i'r ysgol?**

*Ateb gan y Cynghorydd Sir Arwel Jones, Deiliad y Portffolio Addysg*

*Fel a nodwyd yn y cynllun ariannu ysgolion, mae'r adran a ddangosir isod, 2.12 Grantiau a chronfeydd canolog, yn nodi y dylai arian a dderbynnir drwy'r gyllideb ddirprwyedig mewn cysylltiad â grantiau gydymffurfio ag adran 2.12 y cynllun, a dylai'r cronfeydd grant dirprwyedig gael eu gwario yn unol â thelerau ac amodau'r grant. Mae Adran 5.2 y cynllun ariannu ysgolion a thelerau ac amodau'r grant amddifadedd disgyblion yn caniatáu gwario ar drafndiaeth gweithgarwch ysgolion mewn rhai achosion ond nid ar wasanaethau a ddarperid fel arfer gan yr awdurdod megis trafndiaeth o'r cartref i'r ysgol.*

*"2.12 Grantiau a chronfeydd canolog*

*Mae'r Awdurdod wedi'i awdurdodi i sicrhau bod symiau ar gael i ysgolion o'r cronfeydd canolog, ar ffurf dyraniadau sy'n ychwanegol at ac sydd ar wahân i gyfrannau ysgolion o'r gyllideb. Bydd dyraniadau o'r fath yn ddarostyngedig i amodau sy'n nodi'r diben neu ddibenion y gall yr arian gael ei ddefnyddio iddo/iddynt, ac, er nad oes raid i'r amodau hyn eithrio trosglwyddiad (heblaw lle cefnogir y cyllid gan grant penodol na chaniateir i'r Awdurdod ei hun ei drosglwyddo), ni ddylid mynd â hwn cyn belled â chymhathu'r dyraniadau i gyfran yr ysgol o'r gyllideb.*

*Mae'n ofynnol i ysgolion gynnal eu cofnodion cyfrifyddu yn y fath fodd fel y gallant ddangos y cydymffurfiwyd, lle bo'n briodol, â'r gofyniad i wario dim ond ar y diben y mae cyllid yn cael ei roi iddo a pheidio â'i drosglwyddo i'w cyfran o'r gyllideb."*

*Mae'n ofynnol i ysgolion gyfrif am unrhyw gyllid grant ar ddiwedd y flwyddyn ariannol a/neu ddiwedd y dyraniad cyllid penodol. Rhaid dychwelyd cyllid grant i'r Awdurdod os nad yw wedi'i wario yn ystod y flwyddyn neu'r cyfnod y caniateir i ysgolion ddefnyddio'r cyllid, os yn wahanol.*

Cwestiwn atodol y Cynghorydd Price oedd, "A yw Deiliad y Portffolio yn fodlon ar y penderfyniad dirprwyedig a wnaeth 8 Tachwedd i ganiatáu i ysgol yng ngogledd y sir ddefnyddio ychydig o'i grant amddifadedd disgyblion i brynu minibws o dan gynllun y grant amddifadedd a'r cynllun ariannu ysgolion?" Yn absenoldeb Deiliad y Portffolio Addysg byddai'r Arweinydd yn trefnu i ymateb gael ei baratoi a'i gylchredeg i'r holl aelodau.

## 12.4 Cwestiwn i Ddeiliad y Portffolio Cyllid gan y Cynghorydd Sir Gary Price

**A all Deiliad y Portffolio Cyllid ddweud wrthyf beth fu'r cynnydd canrannol yn y Dreth Gyngor a'r cynnydd cyfartalog ym Mand D gyda'i gilydd dros dymor y Cyngor hwn?**

*Ateb gan y Cynghorydd Sir Wynne Jones, Deiliad y Portffolio Cyllid.*

*Drwy hyn rwyf yn darparu'r atebion y gofynnwyd amdanynt a hefyd wedi cynnwys er gwybodaeth ffigyrau cyfartalog Cymru.*

1. Codiadau yn y Dreth Gyngor.

	2012/13	2013/14	2014/15	2015/16	2016/17	Cyfanswm 5 mlynedd.
Powys	2.25%	2.75%	4.5%	4.00%	4.25%	17.75%
Cyfart. Cymru	1.92%	2.90%	4.24%	4.35%	3.65%	17.06%

2. Codiadau yn ymwneud ag Eiddo Band D.

Powys	£20.60	£25.75	£43.29	£40.22	£44.44	£174.30
Cyfart. Cymru	£18.24	£28.06	£42.28	£45.33	£39.38	£173.29

3. Cyfanswm y Dreth Gyngor ar gyfer Eiddo Band D.

Powys	£936.36	£962.11	£1005.40	£1045.62	£1090.06
Cyfart. Cymru	£972.24	£1000.40	£1042.58	£1087.91	£1127.40

Nid oedd unrhyw gwestiwn atodol.

## 12.5 Cwestiwn i Ddeiliad y Portffolio Llyfrgelloedd gan y Cynghorydd Sir Gareth Ratcliffe

**Mae cryn bryder a dryswch yn lleol ynglŷn â chyllid i'r gwasanaethau Llyfrgell gan y Cyngor yn y dyfodol.**

**Ni waeth pwy sydd i'w rhedeg a lle maent yn cael eu lleoli, a allwch gadarnhau lefel yr ariannu a dderbynnir gan y gwasanaeth llyfrgell yn y dyfodol gan y Cyngor mewn perthynas â'r sefyllfa bresennol, ac am ba hyd y bydd hyn yn cael ei gynnal? Mae hyn yn arbennig o bwysig os yw Cynghorau Tref a grwpiau cymunedol yn cael eu hannog i gyfrannu i redeg y llyfrgelloedd gan fod angen gwarantau arnynt fod Powys yn ymrwymedig i gynnal y ddarpariaeth leol statudol a hanfodol yma.**

*Ateb gan y Cynghorydd Sir Graham Brown, y Deiliad Portffolio â chyfrifoldeb am Lyfrgelloedd*

*Bydd yr aelodau'n ymwybodol wrth weithio yn ystod 2016 fod y Gwasanaeth Llyfrgell yn chwilio am ffyrdd newydd o weithio, yn seiliedig ar y rheidrwydd i sicrhau gostyngiad o £250,000 yn y gyllideb, wedi'i daenu dros 2017-18 a 2018-19. Wrth nodi ffyrdd posibl o gyflawni hyn, cefnogodd y Cabinet ddull cymunedol o gadw'r llyfrgelloedd cangen. O ganlyniad, bu'r Gwasanaeth Llyfrgell yn cydweithio â chynghorau tref a chymuned ac eraill drwy gydol 2016 i sicrhau dyfodol hirdymor y llyfrgelloedd lleol hyn, gydag atebion lleol bellach wedi'u sicrhau ar gyfer pob cangen bron.*

*Wrth dderbyn adborth rheolaidd ar yr anawsterau ac amserlenni hirfaith wrth gyflawni mentrau lleol o'r fath, roedd y Cabinet yn ymwybodol mai her sylweddol iawn oedd cyflawni newidiadau a chydleoli bob un o'r 11 o lyfrgelloedd cangen erbyn mis Ebrill 2017.*

*Mae cynigion y gyllideb bellach yn adlewyrchu'r angen i wneud arbedion ond hefyd i sicrhau y gall y Gwasanaeth gael ei ddarparu a'i gynnal ac, fel y cyfryw, mae'r targedau'n adlewyrchu gostyngiad o £0 yn y gyllideb yn 2017-18 a £125,000 o ostyngiad yn y gyllideb yn 2018-19.*

*O ran cynaliadwyedd ymrwymadau ar y cyd rhwng Cyngorau Tref a Chymuned a'r Cyngor Sir, mae cynigion newydd y gyllideb yn gwneud ymgais go iawn i wneud hyn yn fwy cynaliadwy, ond bellach mater i'r Cyngor a Chabinet newydd i'w gwblhau ar ôl mis Mai fydd ariannu hirdymor.*

Cwestiwn atodol y Cyngorydd Ratcliffe oedd gofyn a fyddai Deiliad y Portffolio'n ystyried adolygu cyllidebau'r llyfrgelloedd fel y byddai pob cymuned yn cyfrannu i'r arbedion ac nid y rheini yn unig yr effeithir arnynt gan y cynigion presennol. Eglurodd Deiliad y Portffolio y byddai hyn yn golygu dadwneud trafodaethau'r 2 flynedd diwethaf. Nododd fod rhwydd hant i gynghorau gydweithio gan gyfeirio at yr enghraifft o Gyngor Tref Llanfyllin yn cytuno ar gyfraniadau ariannol gan gynghorau cymuned cyfagos.

## **12.6 Cwestiwn i Ddeiliad y Portffolio Cyllid gan y Cyngorydd Sir Gareth Ratcliffe**

**Fel cyngor rydym yn gorfod talu ardrethi annomestig ar ein hadeiladau ac o dan y rheolau presennol nid ydym, yn yr un modd â chynghorau tref a chymuned, yn gallu gwneud cais am ryddhad ardrethi ar ein heiddo: mae hyn yn berthnasol i elusennau a sefydliadau dielw yn unig.**

**Cesglir ardrethi annomestig ar ran Llywodraeth Cymru. Y ffigyrau ar gyfer 2016/17 (y flwyddyn gyfredol) yw y byddwn yn casglu £28.1 miliwn ac yn derbyn swm aiddosbarthu o £40.5 miliwn.**

**Mae preswlydd wedi dod i gysylltiad â fi gan godi pryderon am gynigion y cyngor i drosglwyddo adeiladau i gynghorau tref a chymuned ac mae wedi gofyn am eglurhad ynglŷn â'r ardrethi annomestig.**

**Bydd y Cyngor Sir yn nodi arbedion yn y llinell wariant ar gyfer costau rhedeg drwy symud yr ardrethi annomestig drosodd i gynghorau tref a chymuned. Wrth wneud hyn, mae'r Cyngor yn dal i dderbyn aiddosbarthiad o'r gronfa gan Lywodraeth Cymru ac felly bydd ganddo linell wariant arall sy'n derbyn cymorth gan roi'r argraff bod gan CSP ddwy linell arbedion o fewn y gyllideb.**

**Mae hyn ar draul cymunedau lleol y disgwylir iddynt ariannu'r ardrethi annomestig drwy braesept eu cynghorau tref neu gymuned. O ganlyniad, crëir yr argraff bod cymunedau lleol sy'n cymryd drosodd wasanaethau lleol mewn ardaloedd gwledig yn cael eu trethu ddwywaith gan eu bod yn gorfod talu'r dreth gyngor a'r dreth gymuned – dyma sy'n digwydd pan fydd y Cyngor yn canoli gwasanaethau i brif drefi ein sir megis**

**gwasanaethau llyfrgell ac yn y blaen heb ofyn i'w cynghorau cymuned gyfrannu gan adael i'r cymunedau llai wneud hynny.**

**A all Deiliad y Portffolio friffio'r Cyngor ynglŷn â sut gallai'r Cyngor gynorthwyo cymunedau sy'n dymuno cymryd drosodd wasanaethau sy'n ddarostyngedig i ardrethi annomestig?**

*Ateb gan y Cynghorydd Sir Wynne Jones, Deiliad y Portffolio Cyllid*

*Cyfrifoldeb Llywodraeth Cymru yw gosod ardrethi annomestig yng Nghymru. Y cynghorau sir sy'n casglu'r ardrethi annomestig yn eu hardaloedd ar ran Llywodraeth Cymru ac ar ôl hynny mae cyfran o'r ardrethi'n cael ei hailddosbarthu i'r awdurdodau lleol fel elfen o'r setliad ariannu blynyddol. Ym Mhowys ar hyn o bryd rydym yn casglu £28.1 miliwn gan dderbyn fel rhan o'r aiddosbarthiad £40.5 miliwn yn ôl o fewn ein setliad sy'n golygu mai 'enillydd net' sylweddol yw Cyngor Sir Powys o dan y system gyfredol.*

*Rydym wedi trosglwyddo nifer o adeiladau i sefydliadau megis ymddiriedolaethau lleol neu sefydliadau elusennol ac oherwydd eu statws dielw mae'r sefydliadau hyn yn gymwys i dderbyn rhyddhad ardrethi annomestig. Mae hyn yn golygu nad cost y mae'n rhaid iddynt ei thalu mo hon. Enghraifft dda o adeiladau o'r fath yw'r holl ganolfannau cymunedol sydd wedi'u trosglwyddo o dan y polisi Trosglwyddo Asedau Cymunedol.*

*Fodd bynnag, awdurdodau sy'n codi praesept yw cynghorau tref a chymuned ac felly nid ydynt yn gymwys i dderbyn rhyddhad ardrethi annomestig. O ganlyniad, rhaid i'r costau ardrethi (a chostau perthnasol eraill) gael eu cyfrif wrth ystyried trosglwyddiad eiddo posibl. Mae'r adeiladau hyn, sydd yn aml yn cynnig gwerth cyfalaf sylweddol, gan amlaf yn cael eu trosglwyddo gan y Cyngor Sir am swm ariannol enwol. Ac felly byddai'n rhaid wrth amgylchiadau anghyffredin i gyfiawnhau rhoi grant tuag at gostau rhedeg yn ogystal.*

*O dan rai amgylchiadau, gall cynghorau tref/cymuned roi adeiladau sydd wedi'u trosglwyddo mewn ymddiriedolaeth neu greu elusen gofrestredig ac wedyn gellir hawlio rhyddhad rhag talu ardrethi annomestig.*

*Cwestiwn atodol y Cynghorydd Ratcliffe oedd a all Deiliad y Portffolio gadarnhau bod ardrethi annomestig yn cael eu cyfrif mewn dwy linell yn y gyllideb, y naill yn yr all daliadau ar gyfer y dreth gyngor a'r llall fel swm a ddychwelir yn sgil aiddosbarthiad Llywodraeth Cymru ac y bydd rhaid i gynghorau tref a chymuned sy'n ymgymryd â gwasanaethau eu hariannu drwy eu treth gyngor? Eglurodd Deiliad y Portffolio Cyllid y byddai cynghorau tref a chymuned sy'n ymgymryd â chyfleusterau'n gorfod rhoi sylw dyledus i'r costau y byddai'n rhaid iddynt eu talu wrth redeg y cyfleusterau.*

## **12.7 Cwestiwn i Ddeiliaid y Portffolios Gwasanaethau i Oedolion a Phlant gan y Cynghorydd Sir Gemma Bowker**

**A allai Deiliaid y Portffolios Gwasanaethau i Oedolion a Phlant ddarparu manylion ynglŷn â lefel statudol niferoedd staff y tu allan i oriau a'r patrymau staffio a ddefnyddir gan CSP y tu allan i oriau; a rhoi gwybod a fu unrhyw achlysuron dros y 12 mis diwethaf pan oedd niferoedd y staff wedi disgyn islaw lefelau statudol neu ddiogel?**



Ateb gan y Cyngorydd Sir Graham Brown, Deiliad y Portffolio Gwasanaethau Plant a'r Cyngorydd Sir Stephen Hayes, Deiliad y Portffolio Gofal Cymdeithasol i Oedolion

Mae gan Gyngor Sir Powys ddyletswydd statudol i ddarparu Gwasanaeth y Tu Allan i Oriau; fodd bynnag, nid oes gofyniad statudol penodedig mewn cysylltiad â chapasiti'r gwasanaeth hwnnw heblaw y byddai angen i'r Cyngor fedru diwallu'r angen lleol.

Gall defnyddwyr y gwasanaeth, aelodau o'r cyhoedd a chynrychiolwyr asiantaethau eraill gysylltu â'r Tîm Dyletswydd Argyfwng drwy Linell Ofal Cyngor Sir Powys rhwng:

- 4.45yp a 8.30yb ar ddydd Llun tan ddydd Iau
- 4.15yp a 8.30yb ar ddydd Gwener
- 8.30yb tan 8.30yb ar ddydd Sadwrn, Sul a Gwyliau Banc

Mae pob sifft yn cael ei staffio gan weithwyr iechyd meddwl proffesiynol cymeradwy/gweithwyr cymdeithasol, y naill dros ogledd a'r llall dros dde'r sir. Bydd gweithwyr yn cyflenwi dros ei gilydd fel bo angen, yn ôl y galw/blaenoriaethau mewn unrhyw sifft benodol. Os bydd angen cymorth ychwanegol, at ei gilydd ceir hyd iddo o fewn y tîm presennol neu os bydd angen adnoddau ychwanegol ar gyfer tasgau neu weithgareddau cynlluniedig penodol na fyddent fel arfer yn syrthio i gylch gorchwyl y Tîm Dyletswydd Argyfwng eid ati i gael hyd i'r adnodd dan sylw yn rhywle arall. Pe bai achos lle bydd gweithwyr y Tîm Dyletswydd Argyfwng yn ystyried nad oes gan y gwasanaeth y capasiti angenrheidiol ar unrhyw adeg benodedig ac mae risg wedi'i hadnabod i ddarparu'r gwasanaeth, byddai hyn yn cael ei uwchgyfeirio'n syth at Bennaeth y Gwasanaeth/Uwch Reolwyr (Plant ac Oedolion) sydd ar alw am gyngor a chefnogaeth y tu allan i oriau ar rota.

Nid yw'r gwasanaeth wedi profi unrhyw achosion yn ystod y 12 mis diwethaf lle ystyrid na fedrodd ddarparu yn unol â'r gofynion o ganlyniad i wasanaeth anniogel.

Dyweddodd Deiliad y Portffolio y byddai'n trefnu i ateb i gwestiwn atodol y Cyngorydd Bowker ynglŷn â beth oedd yn cael ei wneud i wella gofal y tu allan i oriau o ganlyniad i integreiddio â Bwrdd Iechyd Addysgu Powys ac a yw Iechyd a Gofal Cymdeithasol eisoes yn cydweithio ar wasanaethau y tu allan i oriau gael ei ddrafftio a'i gylchredeg i aelodau.

## **12.8 Cwestiwn i'r Arweinydd gan y Cyngorydd Sir Gwynfor Thomas**

**Ym mis Mehefin 2014, comisiynwyd adroddiad gan yr adran addysg i hyfywdra ariannol ysgolion uwchradd.**

**Cwblhawyd yr adroddiad hwn gan PWC.**

**Atodiad 1 – sylwebaeth ar ysgolion unigol – yn cynnwys tablau sy'n amlinellu gwybodaeth ariannol benodol am bob ysgol o 2011/12 drwodd i 2017/18.**

**Ceir llinell glir yn dangos costau trafndiaeth a'r defnydd o gyllideb yr ysgol gan bob ysgol wrth ddarparu trafndiaeth i ddisgyblion sy'n ei mynychu.**

**Mae'r hyn oedd pob ysgol yn gwario'i chyllideb arno ar y pryd a'r hyn a ragwelid iddi wario'i chyllideb arno'n glir iawn.**

**Fel Arweinydd darllenoch yr adroddiad hwn a'i ddeall, mae'n siŵr gen i.**

**Gyda'r atodiad yn amlinellu sut roedd cyllidebau ysgolion yn cael eu defnyddio gan bob ysgol ar drafnidiaeth pam na wnaethoch chi godi pryderon am ddefnydd Ysgol Uwchradd Llanfyllin o'u cyllideb ar drafnidiaeth ysgol ar ôl 2011/2012 – ar ôl i Reoliad 5.2 gael ei weithredu'n llawn?**

Ateb gan Arweinydd y Cyngor 19 Hydref 2016

*Yng ngoleuni materion a godwyd yng Ngwrandawiadau Apêl Llywodraethwyr yr AALI mewn cysylltiad ag adroddiad PWC, dw i wedi trefnu i Mr Jonathan Walters, yr Ymchwilydd Annibynnol, ystyried perthnasedd (os o gwbl) adroddiad PWC i'w ymchwiliad. O dan yr amgylchiadau, nid wyf yn ystyried ei bod yn briodol darparu ymateb i'ch cwestiwn i chi tan ba amser bynnag y daw ffrwyth ymchwiliadau Mr Walters i law.*

*Mi drefnaf i'ch cwestiwn gael ei ymgorffori yn yr Agenda ar gyfer Cyfarfod Llawn cyntaf y Cyngor ar ôl i'r adroddiad pellach gan Mr Walters fod ar gael.*

Ateb gan Arweinydd y Cyngor 23 Chwefror 2017

*Derbyniais yr adroddiad, fel yr holl Gynghorwyr Sir eraill, drwy e-bost ym mis Hydref 2014. Er gwybodaeth roedd hwn.*

*Rwyf yn atodi copi o dudalen 23 adroddiad PWC sy'n nodi:-*

*“Mae trafnidiaeth o'r cartref i'r ysgol i bob disgybl yn cael ei hariannu'n uniongyrchol gan y Cyngor, gydag ysgolion yn ariannu trafnidiaeth ar gyfer teithiau addysgol ac allgyrsiol yr ysgol yn unig. Fodd bynnag, ceir anghysondeb o ran adennill costau teithiau ysgol ymhlith yr ysgolion. Nid yw rhai ysgolion yn codi tâl ar ddisgyblion tra bydd eraill yn gofyn am gyfraniadau”.*

*Yr adeg honno, nid oeddwn yn amgyffred goblygiadau'r llinell yn adroddiad PWC yn dangos cynnydd yng nghostau trafnidiaeth Ysgol Uwchradd Llanfyllin. Mae'r adroddiad gan Jonathan Walters yn casglu na chodwyd ar y mater gan neb ar y pryd, nid hyd yn oed gennych chi'ch hun na chan Lywodraethwyr eraill yr AALI yn yr ysgol. Ar ben hynny, ni ddaethoch chi na Llywodraethwyr eraill yr AALI yn ymwybodol o arwyddocâd posibl adroddiad PWC tan ar ôl dyddiad ei adroddiad cyntaf, er gwaetha'r ffaith eich bod chi a'ch cyd-lywodraethwyr AALI yn llwyr ymwybodol bod rheoliad 5.2 wedi'i dorri.*

*I ateb eich cwestiynau'n uniongyrchol, ni chodais bryderon am ddefnydd Ysgol Uwchradd Llanfyllin o'i chyllideb ar gyfer trafnidiaeth ysgol oherwydd nad oeddwn i, fel pawb arall, yn amgyffred arwyddocâd posibl adroddiad PWC nes iddo gael ei dynnu i'm sylw yng ngwrandawriad apêl Llywodraethwyr yr AALI.*

*Beth bynnag, roedd adroddiad PWC yn edrych ar hyfywedd ariannol ysgolion uwchradd ym Mhowys ac nid ar drafnidiaeth ysgol a byddwn yn dweud bod cryn dipyn o wahaniaeth rhwng colli rhywbeth a gwybod yn bendant ei fod wedi digwydd.*

*Mae'n ddiddorol i mi eich bod wedi gofyn y cwestiwn hwn i mi tra oeddech yn Llywodraethwr yn yr ysgol a byddech wedi gwybod drwy gymeradwyo'r gyllideb nad oedd yr ysgol yn cydymffurfio â 5.2 polisi'r ysgol. Hefyd, dau Lywodraethwr arall, y naill ar un adeg yn Gadeirydd y Pwyllgor Archwilio yr ydych yn gwasanaethu arno hefyd. Rwyf yn synnu'n fawr na chodwyd y mater gennych fel eitem i'w thrafod yn y Pwyllgor Archwilio. Roedd aelod o'r Cabinet a gafodd gyfle*

hefyd i godi'r mater hwn ac ni roddodd wybod i ni ar unrhyw adeg hyd y gwn i yn ein trafodaeth ynglŷn â materion cyllidebol.

Rhaid cofio i adroddiad PWC gael ei gyflwyno ym mis Hydref 2014 ac fe'm hysbyswyd am y toriad yn rheoliad 5.2 y polisi toc cyn Nadolig 2015. Felly, pe bai rhywun wedi codi ar y mater fel rydych yn ei awgrymu byddai'r wybodaeth hon wedi dod i sylw'r gweddill ohonon ni Gynghorwyr nad oeddem yn Llywodraethwyr yn Ysgol Llanfyllin ryw 14 mis ynghynt gan nad oedd yr ysgol wedi cydymffurfio â pholisi ers ei gyflwyno yn 2010.

Nid oedd adroddiad PWC yn canolbwyntio ar drafnidiaeth ysgolion.  
Rwyf yn siŵr i chi hefyd ddarllen a deall yr adroddiad hwn.

Mewn ateb i gwestiwn atodol y Cynghorydd Gwynfor Thomas a ddylasai fod gan yr Arweinydd ddisgwyliad rhesymol y byddai tor-rheoliad yn cael ei ddwyn i'w sylw, cydnabu'r Arweinydd na chodwyd ar y mater ond na thynnwyd ei sylw ato chwaith gan aelod o'r Cabinet ar y pryd oedd ar gorff llywodraethu'r ysgol. Heriodd y Cynghorydd Mayor y syniad ei fod wedi cuddio'r wybodaeth gan ei fod wir o dan yr argraff bod swyddogion yn ymwybodol bod yr ysgol wedi torri Rheoliad 5.2.

### **Busnes Brys**

Cytunodd y Cadeirydd i dderbyn yr eitem ganlynol fel busnes brys gan fod angen rhoi'r trefniadau yn eu lle cyn y cyfarfod nesaf.

### Polisi Cyflog

Ceisiodd y Cyfreithiwr i'r Cyngor ollyngiad gan y Cyngor i ganiatáu i swyddog aros yn y drafodaeth ar y polisi cyflog i ateb unrhyw gwestiynau gan aelodau ac i ail swyddog aros i weithredu'r system gyngres. Fe'i cynigiwyd gan y Cynghorydd Sir AW Davies a'i eilio gan y Cynghorydd Sir CJ Gibson-Watt a'i basio gan 48 o bleidleisiau i 0.

<b>PENDERFYNWYD</b>	<b>Rheswm am y Penderfyniad</b>
<p>1. Yn nhrafodaeth flynyddol y Cyngor ar y Polisi Cyflog, fod y Cyngor Llawn gan hynny yn rhoi gollyngiad i swyddog a enwebir gan Swyddog Adran 151 fod yn bresennol yn ystod y drafodaeth i ateb unrhyw faterion a godir gan aelodau yn y drafodaeth. Rhoddir gollyngiad hefyd i swyddog fod yn bresennol yn ystod y drafodaeth i redeg y system gyngres.</p> <p>2. Mae'r Swyddog Monitro gan hynny wedi'i awdurdodi i newid y Cyfansoddiad i ddod ag Argymhelliad 1 uchod i rym.</p>	<p>I gynnal busnes yn effeithlon.</p>

Y Cynghorydd Sir K F Tampin (Cadeirydd)

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**MINUTES OF A MEETING OF THE COUNTY COUNCIL HELD AT COUNCIL  
CHAMBER - COUNTY HALL, LLANDRINDOD WELLS ON TUESDAY, 7 MARCH  
2017**

PRESENT

County Councillor KF Tampin

County Councillors MC Alexander, PJ Ashton, D Bailey, G R Banks, G J Bowker, G Breeze, R G Brown, J H Brunt, L V Corfield, K W Curry, M J B Davies, S C Davies, D E Davies, L R E Davies, E R Davies, A W Davies, M J Dorrance, V E Evans, W J Evans, D O Evans, L Fitzpatrick, J Gibson-Watt, P Harris, M R Harris, S M Hayes, J C Holmes, G Hopkins, E A Jones, D C Jones, M J Jones, E M Jones, Eldrydd M Jones, D R Jones, J R Jones, W T Jones, F H Jump, H Lewis, S McNicholas, P J Medlicott, DW Meredith, ET Morgan, G Morgan, JG Morris, W J T Powell, WD Powell, D R Price, P C Pritchard, G W Ratcliffe, K M Roberts-Jones, J G Shearer, K S Silk, D A Thomas, W B Thomas, A G Thomas, D G Thomas, R G Thomas, T Turner, T J Van-Rees, G P Vaughan, D H Williams, S L Williams and J M Williams

<b>1. APOLOGIES</b>
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Apologies for absence were received from County Councillors S Davies, GM Jones, PE Lewis, RH Mills and GD Price and from County Councillor MC Mackenzie who was on other Council business.

<b>2. DECLARATIONS OF INTEREST</b>
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County Councillors MJB Davies and GW Ratcliffe declared personal non-pecuniary interests in item CC31 – 2017 Capital Virement for Primary Schools in the Gwernyfed Catchment as an LEA appointed governor at Llanfaes Primary School.

County Councillors PJ Ashton, LV Corfield, DE Davies, JE Evans, GG Hopkins, WJT Powell, DR Price, TJ Van-Rees declared personal prejudicial interests in item CC38 – 2017 Pay Policy.

County Councillors PJ Ashton, D Bailey, GJ Bowker, JH Brunt, LV Corfield, KW Curry, LRE Davies, SC Davies, MJ Dorrance, JE Evans, CJ Gibson-Watt, SM Hayes, DR Jones, EA Jones, E Michael Jones, MJ Jones, WT Jones, H Lewis, DW Meredith, S McNicholas, G. Morgan, JG Morris, WJT Powell, GW Ratcliffe, KM Roberts-Jones, JG Shearer, KS Silk, AG Thomas, DG Thomas, TG Turner, TJ Van-Rees, GP Vaughan, DH Williams, GIS Williams, JM Williams and S Williams declared personal, non-prejudicial interests in item CC39 – 2017 Wales Investment Pool as members of the Local Government Pension Scheme

County Councillor MJ Dorrance declared a personal non-pecuniary interest in item CC42 – 2017 Welsh Medium Stream at Brecon High School as his partner was an LEA appointed governor at the school. County Councillor GW

Ratcliffe declared a personal and prejudicial interest as he had a relative in the Welsh medium stream in the Brecon area.

### **3. CHAIR'S ANNOUNCEMENTS**

The Chair and Members welcomed County Councillor Joy Shearer back following her illness.

The Chair also congratulated Llanfyllin YFC for their achievement in winning the All Wales YFC Entertainment Competition and Councillor Gwynfor Thomas who had written and produced the show.

Councillor Shearer also congratulated Gemma Owen of Aberafesp YFC who had been announced as best junior YFC member in Wales. The Chair would be writing to Miss Owen and to Llanfyllin YFC.

The Chair advised that amongst the events he had attended were the Rourke's Draft concert, the opening of new facilities at Llanidloes Sports Centre and the Brecknockshire and Radnorshire Sports Awards.

### **4. LEADER'S ANNOUNCEMENTS**

The Leader noted that despite facing some the biggest funding cuts in Wales the Council had continued to perform well. There had been changes in the way the Council worked with greater emphasis on partnership working and integration with Powys Teaching Health Board. The Council had invested heavily in capital projects with £130m invested in new schools.

As this was the last meeting before the local government elections the Leader wished all members well and thanked them for the honour of being Leader of Powys County Council.

### **5. CHIEF EXECUTIVE'S BRIEFING**

The Chief Executive did not give a briefing on this occasion.

### **6. PAY POLICY STATEMENT 2017-18**

All officers present declared an interest in this item and left the meeting while it was being considered with the exception of the Professional Lead – Employment Services and the Trainee Assistant Technician. Mandy Collins, the Board Secretary for Powys Teaching Health Board, was Acting Monitoring Officer for this item.

County Councillors PJ Ashton, LV Corfield, DE Davies, JH Evans, GG Hopkins, WJT Powell, DR Price, TJ Van-Rees left the meeting whilst this item

was being considered having declared personal prejudicial interests in this item.

Council considered the Pay Policy Statement for 2017-18.

The recommendation was moved by the Portfolio Holder for Finance and seconded by County Councillor SM Hayes and passed by 44 votes to 2 with 2 abstentions.

<b>RESOLVED</b>	<b>Reason for Decision:</b>
<b>To approve the pay policy statement filed with the signed minutes.</b>	<b>Ensure compliance with section 38 (1) of the Localism Act 2011.</b>

<b>7. CAPITAL VIREMENTS REQUIRING COUNCIL APPROVAL</b>
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7.1 Capital Virement for Brecon Cultural Hub

Council was asked to roll forward £2.3m to 2017/18 to continue with the project.

The recommendation was moved by the Portfolio Holder for Finance and seconded by County Councillor Rosemarie Harris and passed by 53 votes to 5.

<b>RESOLVED</b>	<b>Reason for Decision:</b>
<b>The Capital Virement to roll forward £2.3m of the Brecon Cultural Hub budget into 2017/18 is approved.</b>	<b>To allow the costs of Service Reform and Transformation to be funded from capital receipts instead of revenue.</b>

7.2 Capital Virement for Capitalisation Direction

Council was asked to the powers given to the authority under the Local Government Act 2003 sections 16(2)(b) and 20 Treatment of Certain Costs as Capital Expenditure to create a Capitalisation Directions to use capital receipts, from the sale of land and building assets, to fund the identified costs of Service Reform and Transformation.

The recommendation was moved by the Portfolio Holder for Finance and seconded by County Councillor WB Thomas and passed by 53 votes to 1 with 3 abstentions.

<b>RESOLVED</b>	<b>Reason for Decision:</b>
<b>The capital virement to create a budget of £1.981m for the Capitalisation Direction for 2016/17 is approved.</b>	<b>To allow the costs of Service Reform and Transformation to be funded from capital receipts instead of revenue.</b>

7.3 Capital Virement for Street Lighting

Council was asked to approve the roll forward of £1m in the Street Lighting Efficiency budget due to the delay in the supply of Street Lighting LED lanterns.

The recommendation was moved by the Portfolio Holder for Finance and seconded by County Councillor RG Brown and passed by 57 votes to 0.

<b>RESOLVED</b>	<b>Reason for Decision:</b>
<b>That the Capital Virement to roll forward £1m of the Street Lighting Efficiency budget into 2017/18 is approved.</b>	<b>Delay in supply of LED lanterns.</b>

#### 7.4 Capital Virement for Primary Schools in Gwernyfed Catchment

Council was asked to approve the roll forward of £1.564m into the 2017/18 budget for the Gwernyfed Primary Schools Catchment Project as there had been delays due to approval of the business cases during the year. Work had commenced on some of the site.

The recommendation was moved by the Portfolio Holder for Finance and seconded by County Councillor EA Jones and passed by 55 votes to 1.

<b>RESOLVED</b>	<b>Reason for Decision:</b>
<b>The Capital Virement to roll forward £1.564m of the Gwernyfed Catchment budget into 2017/18 is approved.</b>	<b>Delay in the project spend.</b>

#### 7.5 Capital Virement for Welsh Housing Quality Standard

Council was asked to remove £2.137m from the Welsh Housing Quality Standard budget for 2016/17 because of delays and changes to the numerous project that make up the overall budget.

The recommendation was moved by the Portfolio Holder for Finance and seconded by County Councillor MR Harris and passed by 54 votes to 0.

<b>RESOLVED:</b>	<b>Reason for Decision:</b>
<b>The Capital Virement to remove £2.137m from 2016/17 of the Welsh Housing Quality Standard budget is approved.</b>	<b>Delay in the project spend.</b>



## 7.6 Capital Virement for New Build

Council was asked to roll forward £850k for the budget for the Repurchase/New Build of Council Houses to 2017/18 to continue with the project and there had been delays to the project earlier in the year.

The recommendation was moved by the Portfolio Holder for Finance and seconded by County Councillor MR Harris and passed by 53 votes to 0 with 1 abstention.

<b>RESOLVED</b>	<b>Reason for Decision:</b>
<b>The Capital Virement to roll forward £850k of the Repurchase / New Build budget into 2017/18 is approved.</b>	<b>To allow the costs of Service Reform and Transformation to be funded from capital receipts instead of revenue.</b>

## 8. **COUNCIL TAX RESOLUTION FOR 2017-2018**

Council considered the Council Tax resolution as follows:

The budget was agreed at Council on 23<sup>rd</sup> February 2017, this report contains a 3.9% increase in Council Tax for the financial year 2017-18.

1. That at a meeting of the Cabinet on the 22nd November 2016, the Council calculated the following amounts for the year 2017/2018 in accordance with Regulations made under Section 33 (5) of the Local Government Finance Act, 1992.
  - (a) Being the amount calculated by the Council, in accordance with the Local Authorities (Calculation of Council Tax Base) (Wales) Regulations 1995, as amended, as its Council Tax Base for the year 2017/2018.
  - (b) Part of the Council's area community of:

<b>Community</b>	<b>Tax Base 2017-18</b>
Abbeycwmhir	125.33
Aberedw	139.85
Aberhafesp	221.15
Abermule with Llandyssil	738.7
Banwy	319.92
Bausley with Criggion	360.98
Beguildy	372.4
Berriew	757.44
Betws Cedewain	234.63
Brecon	3458.3
Bronllys	427.4
Builth Wells	1065.55
Cadfarch	451.2

Caersws	703.39
Carno	351.74
Carreghofa	308.41
Castle Caereinion	295.42
Churchstoke	841.95
Cilmery	230.16
Clyro	421.05
Cray	133.21
Crickhowell	1082.82
Cwmdu and District	557.83
Disserth & Trecoed	553.95
Duhonw	156.27
Dwyrhiw	276.87
Erwood	257.35
Felinfach	384.36
Fordeu	775.69
Gladestry	231.68
Glantwymyn	652.22
Glasbury	562.07
Glascwm	266.45
Glyn Tarrell	306.14
Guilsfield	858.18
Gwernyfed	481.94
Hay-on-Wye	845.59
Honddu Isaf	226.42
Kerry	936.53
Knighton	1305.35
Llanafanfawr	240.09
Llanbadarn Fawr	336.69
Llanbadarn Fynydd	142.41
Llanbister	197.64
Llanbrynmair	491.19
Llanddew	121.49
Llanddewi Ystradenny	144.9
Llandinam	447.85
Llandrindod Wells	2341.14
Llandrinio & Arddleen	709.83
Llandysilio	542.04
Llanelwedd	194.59
Llanerfyl	218.68
LLanfair Caereinion	802.65
Llanfechain	277.36
Llanfihangel	274.61
Llanfihangel Rhydithon	119.88
Llanfrynach	334.28
Llanfyllin	705.11
Llangammarch	268.16
Llangattock	565.06
Llangedwyn	200.14

Llangorse	559.31
Llangunllo	207.28
Llangurig	392.32
Llangynidr	592.52
Llangyniew	306.83
Llangynog	198.63
Llanidloes	1177.9
Llanidloes Without	307.22
Llanigon	282.93
Llanrhaeadr Ym Mochnant	595.02
Llansanffraid	712.04
Llansilin	351.15
Llanwddyn	121.99
Llanwrthwl	107.29
Llanwrtyd Wells	396.55
Llanyre	573.57
Llywel	252.09
Machynlleth	881.5
Maescar	468.44
Manafon	179.88
Meifod	693.89
Merthyr Cynog	141.22
Mochdre with Penstrowed	252.09
Montgomery	725.72
Nantmel	343.13
New Radnor	227.89
Newtown & Llanllwchaiarn	4304.47
Old Radnor	397.78
Paincastle	288.68
Pen Y Bont Fawr	256.26
Penybont & Llandegley	206.88
Presteigne & Norton	1293.35
Rhayader	919.28
St Harmon	317.16
Talgarth	732.65
Talybont-on-Usk	391.04
Tawe Uchaf	600.28
Trallong	194.98
Trefeglwys	455.57
Treflys	226.91
Tregynon	381.11
Trewern	657.78
Vale of Grwyney	493.23
Welshpool	2650.78
Whitton	212.93
Yscir	258.92
Ystradfelte	252.28
Ystradgynlais	2871.89

**61,764.29**

being the amounts calculated by the Council in accordance with the Regulations, as the amounts of its Council Tax Base for the year 2017/2018 for dwellings in those parts of its area to which one or More special items relate. **Appendix One** confirms the 2017/18 precept and band D charge for each Town and Community Council.

## 2. THE CALCULATION

2.1. THAT the following amounts be now calculated by the Council for the year 2017/2018 in accordance with Sections 32 to 36 of the Local Government Finance Act, 1992:

- a) £452,868,920 being the aggregate of the amounts which the Council estimates for the items set out in Section 32 (2) (a) to (e) of the Act
- b) £209,919,539 being the aggregate of the amounts which the Council estimates for the items set out in Section 32 (3) (a) to (c) of the Act
- c) £242,949,381 being the amount by which the aggregate at 2.1(a) above exceeds the aggregate at 2.1(b) above, calculated by the Council, in accordance with Section 32 (4) of the Act, as its budget requirement for the year
- d) £169,900,109 being the aggregate of the sums which the Council estimates will be payable for the year into its General Fund in respect of re-distributed Non Domestic Rates, Revenue Support Grant, special grant or additional Grant.
- e) £1,182.71 being the amount at 2.1(c) above less the amount at 2.1(d) above, all divided by the amount at 1.3(a) above, calculated by the Council, in accordance with Section 33 (1) of the Act, as the basic amount of its Council Tax for the year
- f) £3,096,890 being the aggregate amount of all special items referred to in Section 34 (1) of the Act
- g) £1,132.57 being the amount at 2.1(e) above less the result given by dividing the amount at 2.1(f) above by the amount at 1.3(a) above, calculated by the Council, in accordance with Section 34 (2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates.

2h)

## BRECKNOCK

### COMMUNITY

### COUNTY & COMMUNITY COUNCIL TAX BAND D

Brecon	£1,215.52
Bronllys	£1,160.65
Builth Wells	£1,212.62
Cilmerly	£1,149.45
Cray	£1,170.10
Crickhowell	£1,175.05
Duhonw	£1,141.21
Erwood	£1,144.23
Felinfach	£1,150.78
Glyn Tarrell	£1,161.97
Gwernyfed	£1,151.60
Hay-on-Wye	£1,180.10
Honddu Isaf	£1,136.77
Llanafan Fawr	£1,145.07
Llanddew	£1,153.15
Cwmdu and District	£1,152.29
Llanfrynach	£1,166.27
Llangammarch	£1,161.66
Llangatock	£1,163.21
Llangorse	£1,154.92
Llangynidr	£1,148.94
Llanigon	£1,150.24
Llanwrthwl	£1,160.53
Llanwrtyd Wells	£1,176.70
Llywel	£1,166.29
Maescar	£1,164.59
Merthyr Cynog	£1,166.21
Talgarth	£1,204.91
Talybont-on-Usk	£1,170.93
Tawe Uchaf	£1,170.89
Trallong	£1,147.96
Treflys	£1,147.99
Vale of Grwyney	£1,147.78
Yscir	£1,147.57
Ystradfellte	£1,170.23
Ystradgynlais	£1,217.71

# MONTGOMERYSHIRE

<u>COMMUNITY</u>	<u>COUNTY &amp; COMMUNITY COUNCIL TAX BAND D</u>
Aberhafesp	£1,149.98
Banwy	£1,154.14
Bausley with Criggion	£1,153.57
Berriew	£1,144.45
Betws Cedewain	£1,161.36
Cadfarch	£1,160.27
Caersws	£1,162.43
Carno	£1,170.22
Carreghofa	£1,177.35
Castle Caereinion	£1,164.65
Churchstoke	£1,156.07
Dwyrhiw	£1,147.74
Forden	£1,168.34
Glantwymyn	£1,151.74
Guilsfield	£1,147.93
Kerry	£1,160.76
Llanbrynmair	£1,159.44
Llandinam	£1,159.68
Llandrinio and Arddleen	£1,155.22
Llandysilio	£1,162.30
Abermule with Llandyssil	£1,171.83
Llanerfyl	£1,153.61
LLanfair Caereinion	£1,182.40
Llanfechain	£1,152.40
Llanfihangel	£1,161.70
Llanfyllin	£1,167.32
Llangedwyn	£1,147.56
Llangurig	£1,143.02
Llangyniew	£1,151.69
Llangynog	£1,164.29
Llanidloes	£1,244.57
Llanidloes Without	£1,160.24
Llanrhaeadr ym Mochnant	£1,147.70
Llansantffraid	£1,156.45
Llansilin	£1,139.69
Llanwddyn	£1,181.75
Machynlleth	£1,271.99
Manafon	£1,165.93
Meifod	£1,144.10
Mochdre with Penstrowed	£1,158.16
Montgomery	£1,169.68
Newtown & Llanllwchaiarn	£1,259.25
Pen Y Bont Fawr	£1,171.61
Trefeglwys	£1,146.40
Tregynon	£1,161.43
Trewern	£1,159.71
Welshpool	£1,260.83

## RADNORSHIRE

<u>COMMUNITY</u>	<u>COUNTY &amp; COMMUNITY COUNCIL TAX BAND D</u>
Abbeycwmhir	£1,151.72
Aberedw	£1,139.01
Beguildy	£1,156.57
Clyro	£1,144.45
Disserth & Trecoed	£1,153.24
Gladestry	£1,145.52
Glasbury	£1,155.70
Glascwm	£1,147.89
Knighton	£1,175.82
Llanbadarn Fawr	£1,148.91
Llanbadarn Fynydd	£1,157.57
Llanbister	£1,147.75
Llanddewi Ystradenny	£1,142.23
Llandrindod Wells	£1,194.92
Llanelwedd	£1,145.42
Llanfihangel Rhydithon	£1,158.85
Llangunllo	£1,145.84
Llanyre	£1,152.45
Nantmel	£1,160.74
New Radnor	£1,163.43
Old Radnor	£1,154.92
Painscastle	£1,138.46
Penybont & Llandegley	£1,150.79
Presteigne & Norton	£1,183.57
Rhayader	£1,169.01
St Harmon	£1,152.75
Whitton	£1,142.57

being the amounts given by adding to the amount at 2.1(g) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 1.3(b) above, calculated by the Council, in accordance with Section 34 (3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate

- (i) Part of the Council's area

**BRECKNOCK****COMMUNITY****COUNTY & COMMUNITY  
COUNCIL TAX BANDS**

	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>	<b>I</b>
Brecon	£810.35	£945.40	£1,080.46	£1,215.52	£1,485.64	£1,755.75	£2,025.87	£2,431.04	£2,836.21
Bronllys	£773.77	£902.73	£1,031.69	£1,160.65	£1,418.57	£1,676.49	£1,934.42	£2,321.30	£2,708.18
Builth Wells	£808.41	£943.15	£1,077.88	£1,212.62	£1,482.09	£1,751.56	£2,021.03	£2,425.24	£2,829.45
Cilmery	£766.30	£894.02	£1,021.73	£1,149.45	£1,404.88	£1,660.32	£1,915.75	£2,298.90	£2,682.05
Cray	£780.07	£910.08	£1,040.09	£1,170.10	£1,430.12	£1,690.14	£1,950.17	£2,340.20	£2,730.23
Crickhowell	£783.37	£913.93	£1,044.49	£1,175.05	£1,436.17	£1,697.29	£1,958.42	£2,350.10	£2,741.78
Duhonw	£760.81	£887.61	£1,014.41	£1,141.21	£1,394.81	£1,648.41	£1,902.02	£2,282.42	£2,662.82
Erwood	£762.82	£889.96	£1,017.09	£1,144.23	£1,398.50	£1,652.78	£1,907.05	£2,288.46	£2,669.87
Felinfach	£767.19	£895.05	£1,022.92	£1,150.78	£1,406.51	£1,662.24	£1,917.97	£2,301.56	£2,685.15
Glyn Tarrell	£774.65	£903.75	£1,032.86	£1,161.97	£1,420.19	£1,678.40	£1,936.62	£2,323.94	£2,711.26
Gwernyfed	£767.73	£895.69	£1,023.64	£1,151.60	£1,407.51	£1,663.42	£1,919.33	£2,303.20	£2,687.07
Hay-on-Wye	£786.73	£917.86	£1,048.98	£1,180.10	£1,442.34	£1,704.59	£1,966.83	£2,360.20	£2,753.57
Honddu Isaf	£757.85	£884.15	£1,010.46	£1,136.77	£1,389.39	£1,642.00	£1,894.62	£2,273.54	£2,652.46
Llanafanfawr	£763.38	£890.61	£1,017.84	£1,145.07	£1,399.53	£1,653.99	£1,908.45	£2,290.14	£2,671.83
Llanddew	£768.77	£896.89	£1,025.02	£1,153.15	£1,409.41	£1,665.66	£1,921.92	£2,306.30	£2,690.68
Cwmdu and District	£768.19	£896.23	£1,024.26	£1,152.29	£1,408.35	£1,664.42	£1,920.48	£2,304.58	£2,688.68
Llanfrynach	£777.51	£907.10	£1,036.68	£1,166.27	£1,425.44	£1,684.61	£1,943.78	£2,332.54	£2,721.30
Llangammarch	£774.44	£903.51	£1,032.59	£1,161.66	£1,419.81	£1,677.95	£1,936.10	£2,323.32	£2,710.54
Llangattock	£775.47	£904.72	£1,033.96	£1,163.21	£1,421.70	£1,680.19	£1,938.68	£2,326.42	£2,714.16
Llangorse	£769.95	£898.27	£1,026.60	£1,154.92	£1,411.57	£1,668.22	£1,924.87	£2,309.84	£2,694.81
Llangynidr	£765.96	£893.62	£1,021.28	£1,148.94	£1,404.26	£1,659.58	£1,914.90	£2,297.88	£2,680.86
Llanigon	£766.83	£894.63	£1,022.44	£1,150.24	£1,405.85	£1,661.46	£1,917.07	£2,300.48	£2,683.89
Llanwrthwl	£773.69	£902.63	£1,031.58	£1,160.53	£1,418.43	£1,676.32	£1,934.22	£2,321.06	£2,707.90
Llanwrtyd Wells	£784.47	£915.21	£1,045.96	£1,176.70	£1,438.19	£1,699.68	£1,961.17	£2,353.40	£2,745.63
Llywel	£777.53	£907.11	£1,036.70	£1,166.29	£1,425.47	£1,684.64	£1,943.82	£2,332.58	£2,721.34
Maescar	£776.39	£905.79	£1,035.19	£1,164.59	£1,423.39	£1,682.19	£1,940.98	£2,329.18	£2,717.38
Merthyr Cynog	£777.47	£907.05	£1,036.63	£1,166.21	£1,425.37	£1,684.53	£1,943.68	£2,332.42	£2,721.16
Talgarth	£803.27	£937.15	£1,071.03	£1,204.91	£1,472.67	£1,740.43	£2,008.18	£2,409.82	£2,811.46
Talybont-on-Usk	£780.62	£910.72	£1,040.83	£1,170.93	£1,431.14	£1,691.34	£1,951.55	£2,341.86	£2,732.17
Tawe Uchaf	£780.59	£910.69	£1,040.79	£1,170.89	£1,431.09	£1,691.29	£1,951.48	£2,341.78	£2,732.08
Trallong	£765.31	£892.86	£1,020.41	£1,147.96	£1,403.06	£1,658.16	£1,913.27	£2,295.92	£2,678.57
Treflys	£765.33	£892.88	£1,020.44	£1,147.99	£1,403.10	£1,658.21	£1,913.32	£2,295.98	£2,678.64
Vale of Grwyney	£765.19	£892.72	£1,020.25	£1,147.78	£1,402.84	£1,657.90	£1,912.97	£2,295.56	£2,678.15
Yscir	£765.05	£892.55	£1,020.06	£1,147.57	£1,402.59	£1,657.60	£1,912.62	£2,295.14	£2,677.66
Ystradfellte	£780.15	£910.18	£1,040.20	£1,170.23	£1,430.28	£1,690.33	£1,950.38	£2,340.46	£2,730.54
Ystradgynlais	£811.81	£947.11	£1,082.41	£1,217.71	£1,488.31	£1,758.91	£2,029.52	£2,435.42	£2,841.32



# MONTGOMERYSHIRE

## COMMUNITY

## COUNTY & COMMUNITY COUNCIL TAX BANDS

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>	<u>G</u>	<u>H</u>	<u>I</u>
Aberhafesp	£766.65	£894.43	£1,022.20	£1,149.98	£1,405.53	£1,661.08	£1,916.63	£2,299.96	£2,683.29
Banwy	£769.43	£897.66	£1,025.90	£1,154.14	£1,410.62	£1,667.09	£1,923.57	£2,308.28	£2,692.99
Bausley with Criggion	£769.05	£897.22	£1,025.40	£1,153.57	£1,409.92	£1,666.27	£1,922.62	£2,307.14	£2,691.66
Berriew	£762.97	£890.13	£1,017.29	£1,144.45	£1,398.77	£1,653.09	£1,907.42	£2,288.90	£2,670.38
Betws Cedewain	£774.24	£903.28	£1,032.32	£1,161.36	£1,419.44	£1,677.52	£1,935.60	£2,322.72	£2,709.84
Cadfarch	£773.51	£902.43	£1,031.35	£1,160.27	£1,418.11	£1,675.95	£1,933.78	£2,320.54	£2,707.30
Caersws	£774.95	£904.11	£1,033.27	£1,162.43	£1,420.75	£1,679.07	£1,937.38	£2,324.86	£2,712.34
Carno	£780.15	£910.17	£1,040.20	£1,170.22	£1,430.27	£1,690.32	£1,950.37	£2,340.44	£2,730.51
Carreghofa	£784.90	£915.72	£1,046.53	£1,177.35	£1,438.98	£1,700.62	£1,962.25	£2,354.70	£2,747.15
Castle Caereinion	£776.43	£905.84	£1,035.24	£1,164.65	£1,423.46	£1,682.27	£1,941.08	£2,329.30	£2,717.52
Churchstoke	£770.71	£899.17	£1,027.62	£1,156.07	£1,412.97	£1,669.88	£1,926.78	£2,312.14	£2,697.50
Dwyrhiw	£765.16	£892.69	£1,020.21	£1,147.74	£1,402.79	£1,657.85	£1,912.90	£2,295.48	£2,678.06
Forden	£778.89	£908.71	£1,038.52	£1,168.34	£1,427.97	£1,687.60	£1,947.23	£2,336.68	£2,726.13
Giantwymyn	£767.83	£895.80	£1,023.77	£1,151.74	£1,407.68	£1,663.62	£1,919.57	£2,303.48	£2,687.39
Guilfield	£765.29	£892.83	£1,020.38	£1,147.93	£1,403.03	£1,658.12	£1,913.22	£2,295.86	£2,678.50
Kerry	£773.84	£902.81	£1,031.79	£1,160.76	£1,418.71	£1,676.65	£1,934.60	£2,321.52	£2,708.44
Llanbrynmair	£772.96	£901.79	£1,030.61	£1,159.44	£1,417.09	£1,674.75	£1,932.40	£2,318.88	£2,705.36
Llandinam	£773.12	£901.97	£1,030.83	£1,159.68	£1,417.39	£1,675.09	£1,932.80	£2,319.36	£2,705.92
Llandrinio and Arddleen	£770.15	£898.50	£1,026.86	£1,155.22	£1,411.94	£1,668.65	£1,925.37	£2,310.44	£2,695.51
Llandysilio	£774.87	£904.01	£1,033.16	£1,162.30	£1,420.59	£1,678.88	£1,937.17	£2,324.60	£2,712.03
Abermule with Llandyssil	£781.22	£911.42	£1,041.63	£1,171.83	£1,432.24	£1,692.64	£1,953.05	£2,343.66	£2,734.27
Llanerfyl	£769.07	£897.25	£1,025.43	£1,153.61	£1,409.97	£1,666.33	£1,922.68	£2,307.22	£2,691.76
LLanfair Caereinion	£788.27	£919.64	£1,051.02	£1,182.40	£1,445.16	£1,707.91	£1,970.67	£2,364.80	£2,758.93
Llanfechain	£768.27	£896.31	£1,024.36	£1,152.40	£1,408.49	£1,664.58	£1,920.67	£2,304.80	£2,688.93
Llanfihangel	£774.47	£903.54	£1,032.62	£1,161.70	£1,419.86	£1,678.01	£1,936.17	£2,323.40	£2,710.63
Llanfyllin	£778.21	£907.92	£1,037.62	£1,167.32	£1,426.72	£1,686.13	£1,945.53	£2,334.64	£2,723.75
Llangedwyn	£765.04	£892.55	£1,020.05	£1,147.56	£1,402.57	£1,657.59	£1,912.60	£2,295.12	£2,677.64
Llangurig	£762.01	£889.02	£1,016.02	£1,143.02	£1,397.02	£1,651.03	£1,905.03	£2,286.04	£2,667.05
Llangyniew	£767.79	£895.76	£1,023.72	£1,151.69	£1,407.62	£1,663.55	£1,919.48	£2,303.38	£2,687.28
Llangynog	£776.19	£905.56	£1,034.92	£1,164.29	£1,423.02	£1,681.75	£1,940.48	£2,328.58	£2,716.68
Llanidloes	£829.71	£968.00	£1,106.28	£1,244.57	£1,521.14	£1,797.71	£2,074.28	£2,489.14	£2,904.00
Llanidloes Without	£773.49	£902.41	£1,031.32	£1,160.24	£1,418.07	£1,675.90	£1,933.73	£2,320.48	£2,707.23
Llanrhaeadr ym Mochnant	£765.13	£892.66	£1,020.18	£1,147.70	£1,402.74	£1,657.79	£1,912.83	£2,295.40	£2,677.97
Llansantffraid	£770.97	£899.46	£1,027.96	£1,156.45	£1,413.44	£1,670.43	£1,927.42	£2,312.90	£2,698.38

COMMUNITYCOUNTY & COMMUNITYCOUNCIL TAX BANDS

	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>	<b>I</b>
Llansilin	£759.79	£886.43	£1,013.06	£1,139.69	£1,392.95	£1,646.22	£1,899.48	£2,279.38	£2,659.28
Llanwddyn	£787.83	£919.14	£1,050.44	£1,181.75	£1,444.36	£1,706.97	£1,969.58	£2,363.50	£2,757.42
Machynlleth	£847.99	£989.33	£1,130.66	£1,271.99	£1,554.65	£1,837.32	£2,119.98	£2,543.98	£2,967.98
Manafon	£777.29	£906.83	£1,036.38	£1,165.93	£1,425.03	£1,684.12	£1,943.22	£2,331.86	£2,720.50
Meifod	£762.73	£889.86	£1,016.98	£1,144.10	£1,398.34	£1,652.59	£1,906.83	£2,288.20	£2,669.57
Mochdre with Penstrowed	£772.11	£900.79	£1,029.48	£1,158.16	£1,415.53	£1,672.90	£1,930.27	£2,316.32	£2,702.37
Montgomery	£779.79	£909.75	£1,039.72	£1,169.68	£1,429.61	£1,689.54	£1,949.47	£2,339.36	£2,729.25
Newtown & Llanllwchaiarn	£839.50	£979.42	£1,119.33	£1,259.25	£1,539.08	£1,818.92	£2,098.75	£2,518.50	£2,938.25
Pen Y Bont Fawr	£781.07	£911.25	£1,041.43	£1,171.61	£1,431.97	£1,692.33	£1,952.68	£2,343.22	£2,733.76
Trefeglwys	£764.27	£891.64	£1,019.02	£1,146.40	£1,401.16	£1,655.91	£1,910.67	£2,292.80	£2,674.93
Tregynon	£774.29	£903.33	£1,032.38	£1,161.43	£1,419.53	£1,677.62	£1,935.72	£2,322.86	£2,710.00
Trewern	£773.14	£902.00	£1,030.85	£1,159.71	£1,417.42	£1,675.14	£1,932.85	£2,319.42	£2,705.99
Welshpool	£840.55	£980.65	£1,120.74	£1,260.83	£1,541.01	£1,821.20	£2,101.38	£2,521.66	£2,941.94

# RADNORSHIRE

## COMMUNITY

## COUNTY & COMMUNITY COUNCIL TAX BANDS

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>	<u>G</u>	<u>H</u>	<u>I</u>
Abbeycwmhir	£767.81	£895.78	£1,023.75	£1,151.72	£1,407.66	£1,663.60	£1,919.53	£2,303.44	£2,687.35
Aberedw	£759.34	£885.90	£1,012.45	£1,139.01	£1,392.12	£1,645.24	£1,898.35	£2,278.02	£2,657.69
Beguildy	£771.05	£899.55	£1,028.06	£1,156.57	£1,413.59	£1,670.60	£1,927.62	£2,313.14	£2,698.66
Clyro	£762.97	£890.13	£1,017.29	£1,144.45	£1,398.77	£1,653.09	£1,907.42	£2,288.90	£2,670.38
Disserth & Trecoed	£768.83	£896.96	£1,025.10	£1,153.24	£1,409.52	£1,665.79	£1,922.07	£2,306.48	£2,690.89
Gladestry	£763.68	£890.96	£1,018.24	£1,145.52	£1,400.08	£1,654.64	£1,909.20	£2,291.04	£2,672.88
Glasbury	£770.47	£898.88	£1,027.29	£1,155.70	£1,412.52	£1,669.34	£1,926.17	£2,311.40	£2,696.63
Glascwm	£765.26	£892.80	£1,020.35	£1,147.89	£1,402.98	£1,658.06	£1,913.15	£2,295.78	£2,678.41
Knighton	£783.88	£914.53	£1,045.17	£1,175.82	£1,437.11	£1,698.41	£1,959.70	£2,351.64	£2,743.58
Llanbadam Fawr	£765.94	£893.60	£1,021.25	£1,148.91	£1,404.22	£1,659.54	£1,914.85	£2,297.82	£2,680.79
Llanbadam Fynydd	£771.71	£900.33	£1,028.95	£1,157.57	£1,414.81	£1,672.05	£1,929.28	£2,315.14	£2,701.00
Llanbister	£765.17	£892.69	£1,020.22	£1,147.75	£1,402.81	£1,657.86	£1,912.92	£2,295.50	£2,678.08
Llanddewi Ystradenny	£761.49	£888.40	£1,015.32	£1,142.23	£1,396.06	£1,649.89	£1,903.72	£2,284.46	£2,665.20
Llandrindod Wells	£796.61	£929.38	£1,062.15	£1,194.92	£1,460.46	£1,726.00	£1,991.53	£2,389.84	£2,788.15
Llanelwedd	£763.61	£890.88	£1,018.15	£1,145.42	£1,399.96	£1,654.50	£1,909.03	£2,290.84	£2,672.65
Llanfihangel Rhydithon	£772.57	£901.33	£1,030.09	£1,158.85	£1,416.37	£1,673.89	£1,931.42	£2,317.70	£2,703.98
Llangunllo	£763.89	£891.21	£1,018.52	£1,145.84	£1,400.47	£1,655.10	£1,909.73	£2,291.68	£2,673.63
Llanyre	£768.30	£896.35	£1,024.40	£1,152.45	£1,408.55	£1,664.65	£1,920.75	£2,304.90	£2,689.05
Nantmel	£773.83	£902.80	£1,031.77	£1,160.74	£1,418.68	£1,676.62	£1,934.57	£2,321.48	£2,708.39
New Radnor	£775.62	£904.89	£1,034.16	£1,163.43	£1,421.97	£1,680.51	£1,939.05	£2,326.86	£2,714.67
Old Radnor	£769.95	£898.27	£1,026.60	£1,154.92	£1,411.57	£1,668.22	£1,924.87	£2,309.84	£2,694.81
Paincastle	£758.97	£885.47	£1,011.96	£1,138.46	£1,391.45	£1,644.44	£1,897.43	£2,276.92	£2,656.41
Penybont & Llandegley	£767.19	£895.06	£1,022.92	£1,150.79	£1,406.52	£1,662.25	£1,917.98	£2,301.58	£2,685.18
Presteigne & Norton	£789.05	£920.55	£1,052.06	£1,183.57	£1,446.59	£1,709.60	£1,972.62	£2,367.14	£2,761.66
Rhayader	£779.34	£909.23	£1,039.12	£1,169.01	£1,428.79	£1,688.57	£1,948.35	£2,338.02	£2,727.69
St Harmon	£768.50	£896.58	£1,024.67	£1,152.75	£1,408.92	£1,665.08	£1,921.25	£2,305.50	£2,689.75
Whitton	£761.71	£888.67	£1,015.62	£1,142.57	£1,396.47	£1,650.38	£1,904.28	£2,285.14	£2,666.00

being the amounts given by adding to the amount at 2.1(g) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 1.3(b) above, calculated by the Council, in accordance with Section 34 (3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate

- (i) Part of the Council's area

**BRECKNOCK****COMMUNITY****COUNTY & COMMUNITY  
COUNCIL TAX BANDS**

	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>	<b>I</b>
Brecon	£810.35	£945.40	£1,080.46	£1,215.52	£1,485.64	£1,755.75	£2,025.87	£2,431.04	£2,836.21
Bronllys	£773.77	£902.73	£1,031.69	£1,160.65	£1,418.57	£1,676.49	£1,934.42	£2,321.30	£2,708.18
Builth Wells	£808.41	£943.15	£1,077.88	£1,212.62	£1,482.09	£1,751.56	£2,021.03	£2,425.24	£2,829.45
Cilmerly	£766.30	£894.02	£1,021.73	£1,149.45	£1,404.88	£1,660.32	£1,915.75	£2,298.90	£2,682.05
Cray	£780.07	£910.08	£1,040.09	£1,170.10	£1,430.12	£1,690.14	£1,950.17	£2,340.20	£2,730.23
Crickhowell	£783.37	£913.93	£1,044.49	£1,175.05	£1,436.17	£1,697.29	£1,958.42	£2,350.10	£2,741.78
Duhonw	£760.81	£887.61	£1,014.41	£1,141.21	£1,394.81	£1,648.41	£1,902.02	£2,282.42	£2,662.82
Erwood	£762.82	£889.96	£1,017.09	£1,144.23	£1,398.50	£1,652.78	£1,907.05	£2,288.46	£2,669.87
Felinfach	£767.19	£895.05	£1,022.92	£1,150.78	£1,406.51	£1,662.24	£1,917.97	£2,301.56	£2,685.15
Glyn Tarrell	£774.65	£903.75	£1,032.86	£1,161.97	£1,420.19	£1,678.40	£1,936.62	£2,323.94	£2,711.26
Gwernyfed	£767.73	£895.69	£1,023.64	£1,151.60	£1,407.51	£1,663.42	£1,919.33	£2,303.20	£2,687.07
Hay-on-Wye	£786.73	£917.86	£1,048.98	£1,180.10	£1,442.34	£1,704.59	£1,966.83	£2,360.20	£2,753.57
Honddu Isaf	£757.85	£884.15	£1,010.46	£1,136.77	£1,389.39	£1,642.00	£1,894.62	£2,273.54	£2,652.46
Llanafanfawr	£763.38	£890.61	£1,017.84	£1,145.07	£1,399.53	£1,653.99	£1,908.45	£2,290.14	£2,671.83
Llandaw	£768.77	£896.89	£1,025.02	£1,153.15	£1,409.41	£1,665.66	£1,921.92	£2,306.30	£2,690.68
Cwmdu and District	£768.19	£896.23	£1,024.26	£1,152.29	£1,408.35	£1,664.42	£1,920.48	£2,304.58	£2,688.68
Llanfihangel	£777.51	£907.10	£1,036.68	£1,166.27	£1,425.44	£1,684.61	£1,943.78	£2,332.54	£2,721.30
Llangammarch	£774.44	£903.51	£1,032.59	£1,161.66	£1,419.81	£1,677.95	£1,936.10	£2,323.32	£2,710.54
Llangatock	£775.47	£904.72	£1,033.96	£1,163.21	£1,421.70	£1,680.19	£1,938.68	£2,326.42	£2,714.16
Llangorse	£769.95	£898.27	£1,026.60	£1,154.92	£1,411.57	£1,668.22	£1,924.87	£2,309.84	£2,694.81
Llangynidr	£765.96	£893.62	£1,021.28	£1,148.94	£1,404.26	£1,659.58	£1,914.90	£2,297.88	£2,680.86
Llanigon	£766.83	£894.63	£1,022.44	£1,150.24	£1,405.85	£1,661.46	£1,917.07	£2,300.48	£2,683.89
Llanwrthwl	£773.69	£902.63	£1,031.58	£1,160.53	£1,418.43	£1,676.32	£1,934.22	£2,321.06	£2,707.90
Llanwrtyd Wells	£784.47	£915.21	£1,045.96	£1,176.70	£1,438.19	£1,699.68	£1,961.17	£2,353.40	£2,745.63
Llywel	£777.53	£907.11	£1,036.70	£1,166.29	£1,425.47	£1,684.64	£1,943.82	£2,332.58	£2,721.34
Maescar	£776.39	£905.79	£1,035.19	£1,164.59	£1,423.39	£1,682.19	£1,940.98	£2,329.18	£2,717.38
Merthyr Cynog	£777.47	£907.05	£1,036.63	£1,166.21	£1,425.37	£1,684.53	£1,943.68	£2,332.42	£2,721.16
Talgarth	£803.27	£937.15	£1,071.03	£1,204.91	£1,472.67	£1,740.43	£2,008.18	£2,409.82	£2,811.46
Talybont-on-Usk	£780.62	£910.72	£1,040.83	£1,170.93	£1,431.14	£1,691.34	£1,951.55	£2,341.86	£2,732.17
Tawe Uchaf	£780.59	£910.69	£1,040.79	£1,170.89	£1,431.09	£1,691.29	£1,951.48	£2,341.78	£2,732.08
Trallong	£765.31	£892.86	£1,020.41	£1,147.96	£1,403.06	£1,658.16	£1,913.27	£2,295.92	£2,678.57
Treflys	£765.33	£892.88	£1,020.44	£1,147.99	£1,403.10	£1,658.21	£1,913.32	£2,295.98	£2,678.64
Vale of Grwyney	£765.19	£892.72	£1,020.25	£1,147.78	£1,402.84	£1,657.90	£1,912.97	£2,295.56	£2,678.15
Yscir	£765.05	£892.55	£1,020.06	£1,147.57	£1,402.59	£1,657.60	£1,912.62	£2,295.14	£2,677.66
Ystradfellte	£780.15	£910.18	£1,040.20	£1,170.23	£1,430.28	£1,690.33	£1,950.38	£2,340.46	£2,730.54
Ystradgynlais	£811.81	£947.11	£1,082.41	£1,217.71	£1,488.31	£1,758.91	£2,029.52	£2,435.42	£2,841.32

# MONTGOMERYSHIRE

## COMMUNITY

## COUNTY & COMMUNITY

### COUNCIL TAX BANDS

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>	<u>G</u>	<u>H</u>	<u>I</u>
Aberhafesp	£766.65	£894.43	£1,022.20	£1,149.98	£1,405.53	£1,661.08	£1,916.63	£2,299.96	£2,683.29
Banwy	£769.43	£897.66	£1,025.90	£1,154.14	£1,410.62	£1,667.09	£1,923.57	£2,308.28	£2,692.99
Bausley with Criggion	£769.05	£897.22	£1,025.40	£1,153.57	£1,409.92	£1,666.27	£1,922.62	£2,307.14	£2,691.66
Berriew	£762.97	£890.13	£1,017.29	£1,144.45	£1,398.77	£1,653.09	£1,907.42	£2,288.90	£2,670.38
Betws Cedewain	£774.24	£903.28	£1,032.32	£1,161.36	£1,419.44	£1,677.52	£1,935.60	£2,322.72	£2,709.84
Cadfarach	£773.51	£902.43	£1,031.35	£1,160.27	£1,418.11	£1,675.95	£1,933.78	£2,320.54	£2,707.30
Caersws	£774.95	£904.11	£1,033.27	£1,162.43	£1,420.75	£1,679.07	£1,937.38	£2,324.86	£2,712.34
Carno	£780.15	£910.17	£1,040.20	£1,170.22	£1,430.27	£1,690.32	£1,950.37	£2,340.44	£2,730.51
Carreghofa	£784.90	£915.72	£1,046.53	£1,177.35	£1,438.98	£1,700.62	£1,962.25	£2,354.70	£2,747.15
Castle Caereinion	£776.43	£905.84	£1,035.24	£1,164.65	£1,423.46	£1,682.27	£1,941.08	£2,329.30	£2,717.52
Churchstoke	£770.71	£899.17	£1,027.62	£1,156.07	£1,412.97	£1,669.88	£1,926.78	£2,312.14	£2,697.50
Dwyrhiv	£765.16	£892.69	£1,020.21	£1,147.74	£1,402.79	£1,657.85	£1,912.90	£2,295.48	£2,678.06
Forden	£778.89	£908.71	£1,038.52	£1,168.34	£1,427.97	£1,687.60	£1,947.23	£2,336.68	£2,726.13
Glanwryn	£767.83	£895.80	£1,023.77	£1,151.74	£1,407.68	£1,663.62	£1,919.57	£2,303.48	£2,687.39
Guilfield	£765.29	£892.83	£1,020.38	£1,147.93	£1,403.03	£1,658.12	£1,913.22	£2,295.86	£2,678.50
Kerry	£773.84	£902.81	£1,031.79	£1,160.76	£1,418.71	£1,676.65	£1,934.60	£2,321.52	£2,708.44
Llanbrynmair	£772.96	£901.79	£1,030.61	£1,159.44	£1,417.09	£1,674.75	£1,932.40	£2,318.88	£2,705.36
Llandinam	£773.12	£901.97	£1,030.83	£1,159.68	£1,417.39	£1,675.09	£1,932.80	£2,319.36	£2,705.92
Llandrinio and Arddleen	£770.15	£898.50	£1,026.86	£1,155.22	£1,411.94	£1,668.65	£1,925.37	£2,310.44	£2,695.51
Llandysilio	£774.87	£904.01	£1,033.16	£1,162.30	£1,420.59	£1,678.88	£1,937.17	£2,324.60	£2,712.03
Abermule with Llandyssil	£781.22	£911.42	£1,041.63	£1,171.83	£1,432.24	£1,692.64	£1,953.05	£2,343.66	£2,734.27
Llanerfyl	£769.07	£897.25	£1,025.43	£1,153.61	£1,409.97	£1,666.33	£1,922.68	£2,307.22	£2,691.76
LLanfair Caereinion	£788.27	£919.64	£1,051.02	£1,182.40	£1,445.16	£1,707.91	£1,970.67	£2,364.80	£2,758.93
Llanfechain	£768.27	£896.31	£1,024.36	£1,152.40	£1,408.49	£1,664.58	£1,920.67	£2,304.80	£2,688.93
Llanfihangel	£774.47	£903.54	£1,032.62	£1,161.70	£1,419.86	£1,678.01	£1,936.17	£2,323.40	£2,710.63
Llanfyllin	£778.21	£907.92	£1,037.62	£1,167.32	£1,426.72	£1,686.13	£1,945.53	£2,334.64	£2,723.75
Llangedwyn	£765.04	£892.55	£1,020.05	£1,147.56	£1,402.57	£1,657.59	£1,912.60	£2,295.12	£2,677.64
Llangurig	£762.01	£889.02	£1,016.02	£1,143.02	£1,397.02	£1,651.03	£1,905.03	£2,286.04	£2,667.05
Llangyniew	£767.79	£895.76	£1,023.72	£1,151.69	£1,407.62	£1,663.55	£1,919.48	£2,303.38	£2,687.28
Llangynog	£776.19	£905.56	£1,034.92	£1,164.29	£1,423.02	£1,681.75	£1,940.48	£2,328.58	£2,716.68
Llanidloes	£829.71	£968.00	£1,106.28	£1,244.57	£1,521.14	£1,797.71	£2,074.28	£2,489.14	£2,904.00
Llanidloes Without	£773.49	£902.41	£1,031.32	£1,160.24	£1,418.07	£1,675.90	£1,933.73	£2,320.48	£2,707.23
Llanrhaeadr ym Mochnant	£765.13	£892.66	£1,020.18	£1,147.70	£1,402.74	£1,657.79	£1,912.83	£2,295.40	£2,677.97
Llansantffraid	£770.97	£899.46	£1,027.96	£1,156.45	£1,413.44	£1,670.43	£1,927.42	£2,312.90	£2,698.38

COMMUNITYCOUNTY & COMMUNITY  
COUNCIL TAX BANDS

	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>	<b>I</b>
Llansilin	£759.79	£886.43	£1,013.06	£1,139.69	£1,392.95	£1,646.22	£1,899.48	£2,279.38	£2,659.28
Llanwddyn	£787.83	£919.14	£1,050.44	£1,181.75	£1,444.36	£1,706.97	£1,969.58	£2,363.50	£2,757.42
Machynlleth	£847.99	£989.33	£1,130.66	£1,271.99	£1,554.65	£1,837.32	£2,119.98	£2,543.98	£2,967.98
Manafon	£777.29	£906.83	£1,036.38	£1,165.93	£1,425.03	£1,684.12	£1,943.22	£2,331.86	£2,720.50
Meifod	£762.73	£889.86	£1,016.98	£1,144.10	£1,398.34	£1,652.59	£1,906.83	£2,288.20	£2,669.57
Mochdre with Penstrowed	£772.11	£900.79	£1,029.48	£1,158.16	£1,415.53	£1,672.90	£1,930.27	£2,316.32	£2,702.37
Montgomery	£779.79	£909.75	£1,039.72	£1,169.68	£1,429.61	£1,689.54	£1,949.47	£2,339.36	£2,729.25
Newtown & Llanllwchaiarn	£839.50	£979.42	£1,119.33	£1,259.25	£1,539.08	£1,818.92	£2,098.75	£2,518.50	£2,938.25
Pen Y Bont Fawr	£781.07	£911.25	£1,041.43	£1,171.61	£1,431.97	£1,692.33	£1,952.68	£2,343.22	£2,733.76
Trefeglwys	£764.27	£891.64	£1,019.02	£1,146.40	£1,401.16	£1,655.91	£1,910.67	£2,292.80	£2,674.93
Tregynon	£774.29	£903.33	£1,032.38	£1,161.43	£1,419.53	£1,677.62	£1,935.72	£2,322.86	£2,710.00
Trewern	£773.14	£902.00	£1,030.85	£1,159.71	£1,417.42	£1,675.14	£1,932.85	£2,319.42	£2,705.99
Welshpool	£840.55	£980.65	£1,120.74	£1,260.83	£1,541.01	£1,821.20	£2,101.38	£2,521.66	£2,941.94

# RADNORSHIRE

## COMMUNITY

## COUNTY & COMMUNITY

### COUNCIL TAX BANDS

	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>	<b>I</b>
Abbeycwmhir	£767.81	£895.78	£1,023.75	£1,151.72	£1,407.66	£1,663.60	£1,919.53	£2,303.44	£2,687.35
Aberedw	£759.34	£885.90	£1,012.45	£1,139.01	£1,392.12	£1,645.24	£1,898.35	£2,278.02	£2,657.69
Beguildy	£771.05	£899.55	£1,028.06	£1,156.57	£1,413.59	£1,670.60	£1,927.62	£2,313.14	£2,698.66
Clyro	£762.97	£890.13	£1,017.29	£1,144.45	£1,398.77	£1,653.09	£1,907.42	£2,288.90	£2,670.38
Disserth & Trecoed	£768.83	£896.96	£1,025.10	£1,153.24	£1,409.52	£1,665.79	£1,922.07	£2,306.48	£2,690.89
Gladestry	£763.68	£890.96	£1,018.24	£1,145.52	£1,400.08	£1,654.64	£1,909.20	£2,291.04	£2,672.88
Glasbury	£770.47	£898.88	£1,027.29	£1,155.70	£1,412.52	£1,669.34	£1,926.17	£2,311.40	£2,696.63
Glascwm	£765.26	£892.80	£1,020.35	£1,147.89	£1,402.98	£1,658.06	£1,913.15	£2,295.78	£2,678.41
Knighton	£783.88	£914.53	£1,045.17	£1,175.82	£1,437.11	£1,698.41	£1,959.70	£2,351.64	£2,743.58
Llanbadarn Fawr	£765.94	£893.60	£1,021.25	£1,148.91	£1,404.22	£1,659.54	£1,914.85	£2,297.82	£2,680.79
Llanbadarn Fynydd	£771.71	£900.33	£1,028.95	£1,157.57	£1,414.81	£1,672.05	£1,929.28	£2,315.14	£2,701.00
Llanbister	£765.17	£892.69	£1,020.22	£1,147.75	£1,402.81	£1,657.86	£1,912.92	£2,295.50	£2,678.08
Llanddewi Ystradenny	£761.49	£888.40	£1,015.32	£1,142.23	£1,396.06	£1,649.89	£1,903.72	£2,284.46	£2,665.20
Llandrindod Wells	£796.61	£929.38	£1,062.15	£1,194.92	£1,460.46	£1,726.00	£1,991.53	£2,389.84	£2,788.15
Llanelwedd	£763.61	£890.88	£1,018.15	£1,145.42	£1,399.96	£1,654.50	£1,909.03	£2,290.84	£2,672.65
Llanfihangel Rhydithon	£772.57	£901.33	£1,030.09	£1,158.85	£1,416.37	£1,673.89	£1,931.42	£2,317.70	£2,703.98
Llangunllo	£763.89	£891.21	£1,018.52	£1,145.84	£1,400.47	£1,655.10	£1,909.73	£2,291.68	£2,673.63
Llanyre	£768.30	£896.35	£1,024.40	£1,152.45	£1,408.55	£1,664.65	£1,920.75	£2,304.90	£2,689.05
Nantmel	£773.83	£902.80	£1,031.77	£1,160.74	£1,418.68	£1,676.62	£1,934.57	£2,321.48	£2,708.39
New Radnor	£775.62	£904.89	£1,034.16	£1,163.43	£1,421.97	£1,680.51	£1,939.05	£2,326.86	£2,714.67
Old Radnor	£769.95	£898.27	£1,026.60	£1,154.92	£1,411.57	£1,668.22	£1,924.87	£2,309.84	£2,694.81
Painscastle	£758.97	£885.47	£1,011.96	£1,138.46	£1,391.45	£1,644.44	£1,897.43	£2,276.92	£2,656.41
Penybont & Llandegley	£767.19	£895.06	£1,022.92	£1,150.79	£1,406.52	£1,662.25	£1,917.98	£2,301.58	£2,685.18
Presteigne & Norton	£789.05	£920.55	£1,052.06	£1,183.57	£1,446.59	£1,709.60	£1,972.62	£2,367.14	£2,761.66
Rhayader	£779.34	£909.23	£1,039.12	£1,169.01	£1,428.79	£1,688.57	£1,948.35	£2,338.02	£2,727.69
St Harmon	£768.50	£896.58	£1,024.67	£1,152.75	£1,408.92	£1,665.08	£1,921.25	£2,305.50	£2,689.75
Whitton	£761.71	£888.67	£1,015.62	£1,142.57	£1,396.47	£1,650.38	£1,904.28	£2,285.14	£2,666.00



being the amounts given by multiplying the amounts at 2(h) above by the number which, in the proportion set out in Section 5 (1) of the Act, is applicable to dwellings listed in a particular Valuation Band divided by the number which in that proportion is applicable to dwellings listed in Valuation Band D, calculated by the Council, in accordance with Section 36 (1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different Valuation Bands.

- 2.2. THAT it be noted for the year 2017/2018 the Police and Crime Commissioner for Dyfed-Powys Police has stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act, 1992, for each of the categories of dwellings shown below:

***Valuation Bands***

<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>	<b>I</b>
£ 142.58	£ 166.34	£ 190.11	£ 213.87	£ 261.40	£ 308.92	£ 356.45	£ 427.74	£ 499.03

- 2.3. THAT, having calculated the aggregate in each case of the amounts at 2.1(i) and 2.2 above, the Council in accordance with Section 30 (2) of the Local Government Finance Act, 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2017/2018 for each of the categories of dwellings shown below.

# BRECKNOCKSHIRE/SIR FRYCHEINIOG

<u>COMMUNITY/CYMUNED</u>	<u>COUNCIL TAX</u>			<u>BANDS</u>					
	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>	<u>G</u>	<u>H</u>	<u>I</u>
Brecon	£952.93	£1,111.75	£1,270.57	£1,429.39	£1,747.03	£2,064.67	£2,382.32	£2,858.78	£3,335.24
Bronllys	£916.35	£1,069.07	£1,221.80	£1,374.52	£1,679.97	£1,985.42	£2,290.87	£2,749.04	£3,207.21
Builth Wells	£950.99	£1,109.49	£1,267.99	£1,426.49	£1,743.49	£2,060.49	£2,377.48	£2,852.98	£3,328.48
Cilmerly	£908.88	£1,060.36	£1,211.84	£1,363.32	£1,666.28	£1,969.24	£2,272.20	£2,726.64	£3,181.08
Cray	£922.65	£1,076.42	£1,230.20	£1,383.97	£1,691.52	£1,999.07	£2,306.62	£2,767.94	£3,229.26
Crickhowell	£925.95	£1,080.27	£1,234.60	£1,388.92	£1,697.57	£2,006.22	£2,314.87	£2,777.84	£3,240.81
Duhonw	£903.39	£1,053.95	£1,204.52	£1,355.08	£1,656.21	£1,957.34	£2,258.47	£2,710.16	£3,161.85
Erwood	£905.40	£1,056.30	£1,207.20	£1,358.10	£1,659.90	£1,961.70	£2,263.50	£2,716.20	£3,168.90
Felinfach	£909.77	£1,061.39	£1,213.02	£1,364.65	£1,667.91	£1,971.16	£2,274.42	£2,729.30	£3,184.18
Glyn Tarrell	£917.23	£1,070.10	£1,222.97	£1,375.84	£1,681.58	£1,987.32	£2,293.07	£2,751.68	£3,210.29
Gwernych	£910.31	£1,062.03	£1,213.75	£1,365.47	£1,668.91	£1,972.35	£2,275.78	£2,730.94	£3,186.10
Hay-on-Wye	£929.31	£1,084.20	£1,239.08	£1,393.97	£1,703.74	£2,013.51	£2,323.28	£2,787.94	£3,252.60
Hondu Isaf	£900.43	£1,050.50	£1,200.57	£1,350.64	£1,650.78	£1,950.92	£2,251.07	£2,701.28	£3,151.49
Llanfawr	£905.96	£1,056.95	£1,207.95	£1,358.94	£1,660.93	£1,962.91	£2,264.90	£2,717.88	£3,170.86
Llanddew	£911.35	£1,063.24	£1,215.13	£1,367.02	£1,670.80	£1,974.58	£2,278.37	£2,734.04	£3,189.71
Cwmdu and District	£910.77	£1,062.57	£1,214.36	£1,366.16	£1,669.75	£1,973.34	£2,276.93	£2,732.32	£3,187.71
Llanfrynach	£920.09	£1,073.44	£1,226.79	£1,380.14	£1,686.84	£1,993.54	£2,300.23	£2,760.28	£3,220.33
Llangammarch	£917.02	£1,069.86	£1,222.69	£1,375.53	£1,681.20	£1,986.88	£2,292.55	£2,751.06	£3,209.57
Llangattock	£918.05	£1,071.06	£1,224.07	£1,377.08	£1,683.10	£1,989.12	£2,295.13	£2,754.16	£3,213.19
Llangorse	£912.53	£1,064.61	£1,216.70	£1,368.79	£1,672.97	£1,977.14	£2,281.32	£2,737.58	£3,193.84
Llangynidr	£908.54	£1,059.96	£1,211.39	£1,362.81	£1,665.66	£1,968.50	£2,271.35	£2,725.62	£3,179.89
Llanigon	£909.41	£1,060.97	£1,212.54	£1,364.11	£1,667.25	£1,970.38	£2,273.52	£2,728.22	£3,182.92
Llanwrthwl	£916.27	£1,068.98	£1,221.69	£1,374.40	£1,679.82	£1,985.24	£2,290.67	£2,748.80	£3,206.93
Llanwrtyd Wells	£927.05	£1,081.55	£1,236.06	£1,390.57	£1,699.59	£2,008.60	£2,317.62	£2,781.14	£3,244.66
Llywel	£920.11	£1,073.46	£1,226.81	£1,380.16	£1,686.86	£1,993.56	£2,300.27	£2,760.32	£3,220.37
Maescar	£918.97	£1,072.14	£1,225.30	£1,378.46	£1,684.78	£1,991.11	£2,297.43	£2,756.92	£3,216.41
Merthyr Cynog	£920.05	£1,073.40	£1,226.74	£1,380.08	£1,686.76	£1,993.45	£2,300.13	£2,760.16	£3,220.19
Talgarth	£945.85	£1,103.50	£1,261.14	£1,418.78	£1,734.06	£2,049.35	£2,364.63	£2,837.56	£3,310.49
Talybont-on-Usk	£923.20	£1,077.07	£1,230.93	£1,384.80	£1,692.53	£2,000.27	£2,308.00	£2,769.60	£3,231.20
Tawe Uchaf	£923.17	£1,077.04	£1,230.90	£1,384.76	£1,692.48	£2,000.21	£2,307.93	£2,769.52	£3,231.11
Trallong	£907.89	£1,059.20	£1,210.52	£1,361.83	£1,664.46	£1,967.09	£2,269.72	£2,723.66	£3,177.60
Treflys	£907.91	£1,059.22	£1,210.54	£1,361.86	£1,664.50	£1,967.13	£2,269.77	£2,723.72	£3,177.67
Vale of Grwyney	£907.77	£1,059.06	£1,210.36	£1,361.65	£1,664.24	£1,966.83	£2,269.42	£2,723.30	£3,177.18
Yscir	£907.63	£1,058.90	£1,210.17	£1,361.44	£1,663.98	£1,966.52	£2,269.07	£2,722.88	£3,176.69
Ystradfellte	£922.73	£1,076.52	£1,230.31	£1,384.10	£1,691.68	£1,999.26	£2,306.83	£2,768.20	£3,229.57
Ystradgynlais	£954.39	£1,113.45	£1,272.52	£1,431.58	£1,749.71	£2,067.84	£2,385.97	£2,863.16	£3,340.35

# MONTGOMERYSHIRE/SIR DREFALDWYN

## COMMUNITY/CYMUNED

## COUNCIL TAX BANDS/TRETH CYNGOR BAND

	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>	<b>I</b>
Aberhafesp	£909.23	£1,060.77	£1,212.31	£1,363.85	£1,666.93	£1,970.01	£2,273.08	£2,727.70	£3,182.32
Banwy	£912.01	£1,064.01	£1,216.01	£1,368.01	£1,672.01	£1,976.01	£2,280.02	£2,736.02	£3,192.02
Bausley with Criggion	£911.63	£1,063.56	£1,215.50	£1,367.44	£1,671.32	£1,975.19	£2,279.07	£2,734.88	£3,190.69
Berriew	£905.55	£1,056.47	£1,207.40	£1,358.32	£1,660.17	£1,962.02	£2,263.87	£2,716.64	£3,169.41
Betws Cedewain	£916.82	£1,069.62	£1,222.43	£1,375.23	£1,680.84	£1,986.44	£2,292.05	£2,750.46	£3,208.87
Cadfarach	£916.09	£1,068.78	£1,221.46	£1,374.14	£1,679.50	£1,984.87	£2,290.23	£2,748.28	£3,206.33
Caersws	£917.53	£1,070.46	£1,223.38	£1,376.30	£1,682.14	£1,987.99	£2,293.83	£2,752.60	£3,211.37
Carno	£922.73	£1,076.51	£1,230.30	£1,384.09	£1,691.67	£1,999.24	£2,306.82	£2,768.18	£3,229.54
Carreghofa	£927.48	£1,082.06	£1,236.64	£1,391.22	£1,700.38	£2,009.54	£2,318.70	£2,782.44	£3,246.18
Castle Caereinion	£919.01	£1,072.18	£1,225.35	£1,378.52	£1,684.86	£1,991.20	£2,297.53	£2,757.04	£3,216.55
Churchstoke	£913.29	£1,065.51	£1,217.72	£1,369.94	£1,674.37	£1,978.80	£2,283.23	£2,739.88	£3,196.53
Dwyrhiw	£907.74	£1,059.03	£1,210.32	£1,361.61	£1,664.19	£1,966.77	£2,269.35	£2,723.22	£3,177.09
Forde	£921.47	£1,075.05	£1,228.63	£1,382.21	£1,689.37	£1,996.53	£2,303.68	£2,764.42	£3,225.16
Glanwryn	£910.41	£1,062.14	£1,213.88	£1,365.61	£1,669.08	£1,972.55	£2,276.02	£2,731.22	£3,186.42
Guilstield	£907.87	£1,059.18	£1,210.49	£1,361.80	£1,664.42	£1,967.04	£2,269.67	£2,723.60	£3,177.53
Kerry	£916.42	£1,069.16	£1,221.89	£1,374.63	£1,680.10	£1,985.58	£2,291.05	£2,749.26	£3,207.47
Llanbrynmair	£915.54	£1,068.13	£1,220.72	£1,373.31	£1,678.49	£1,983.67	£2,288.85	£2,746.62	£3,204.39
Llandinam	£915.70	£1,068.32	£1,220.93	£1,373.55	£1,678.78	£1,984.02	£2,289.25	£2,747.10	£3,204.95
Llandrinio and Arddleen	£912.73	£1,064.85	£1,216.97	£1,369.09	£1,673.33	£1,977.57	£2,281.82	£2,738.18	£3,194.54
Llandysilio	£917.45	£1,070.35	£1,223.26	£1,376.17	£1,681.99	£1,987.80	£2,293.62	£2,752.34	£3,211.06
Abermule with Llandyssil	£923.80	£1,077.77	£1,231.73	£1,385.70	£1,693.63	£2,001.57	£2,309.50	£2,771.40	£3,233.30
Llanerfyl	£911.65	£1,063.60	£1,215.54	£1,367.48	£1,671.36	£1,975.25	£2,279.13	£2,734.96	£3,190.79
LLanfair Caereinion	£930.85	£1,085.99	£1,241.13	£1,396.27	£1,706.55	£2,016.83	£2,327.12	£2,792.54	£3,257.96
Llanfechain	£910.85	£1,062.65	£1,214.46	£1,366.27	£1,669.89	£1,973.50	£2,277.12	£2,732.54	£3,187.96
Llanfihangel	£917.05	£1,069.89	£1,222.73	£1,375.57	£1,681.25	£1,986.93	£2,292.62	£2,751.14	£3,209.66
Llanfyllin	£920.79	£1,074.26	£1,227.72	£1,381.19	£1,688.12	£1,995.05	£2,301.98	£2,762.38	£3,222.78
Llangedwyn	£907.62	£1,058.89	£1,210.16	£1,361.43	£1,663.97	£1,966.51	£2,269.05	£2,722.86	£3,176.67
Llangurig	£904.59	£1,055.36	£1,206.12	£1,356.89	£1,658.42	£1,959.95	£2,261.48	£2,713.78	£3,166.08
Llangyniew	£910.37	£1,062.10	£1,213.83	£1,365.56	£1,669.02	£1,972.48	£2,275.93	£2,731.12	£3,186.31
Llangynog	£918.77	£1,071.90	£1,225.03	£1,378.16	£1,684.42	£1,990.68	£2,296.93	£2,756.32	£3,215.71
Llanidloes	£972.29	£1,134.34	£1,296.39	£1,458.44	£1,782.54	£2,106.64	£2,430.73	£2,916.88	£3,403.03
Llanidloes Without	£916.07	£1,068.75	£1,221.43	£1,374.11	£1,679.47	£1,984.83	£2,290.18	£2,748.22	£3,206.26

**COMMUNITY/CYMUNED****COUNCIL TAX BANDS/TRETH CYNGOR BAND**

	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>	<b>I</b>
Llanrhaeadr ym Mochnant	£907.71	£1,059.00	£1,210.28	£1,361.57	£1,664.14	£1,966.71	£2,269.28	£2,723.14	£3,177.00
Llansantffraid	£913.55	£1,065.80	£1,218.06	£1,370.32	£1,674.84	£1,979.35	£2,283.87	£2,740.64	£3,197.41
Llansilin	£902.37	£1,052.77	£1,203.16	£1,353.56	£1,654.35	£1,955.14	£2,255.93	£2,707.12	£3,158.31
Llanwddyn	£930.41	£1,085.48	£1,240.55	£1,395.62	£1,705.76	£2,015.90	£2,326.03	£2,791.24	£3,256.45
Machynlleth	£990.57	£1,155.67	£1,320.76	£1,485.86	£1,816.05	£2,146.24	£2,476.43	£2,971.72	£3,467.01
Manafon	£919.87	£1,073.18	£1,226.49	£1,379.80	£1,686.42	£1,993.04	£2,299.67	£2,759.60	£3,219.53
Meifod	£905.31	£1,056.20	£1,207.08	£1,357.97	£1,659.74	£1,961.51	£2,263.28	£2,715.94	£3,168.60
Mochdre with Penstrowed	£914.69	£1,067.13	£1,219.58	£1,372.03	£1,676.93	£1,981.82	£2,286.72	£2,744.06	£3,201.40
Montgomery	£922.37	£1,076.09	£1,229.82	£1,383.55	£1,691.01	£1,998.46	£2,305.92	£2,767.10	£3,228.28
Newtown & Llanllwchaiarn	£982.08	£1,145.76	£1,309.44	£1,473.12	£1,800.48	£2,127.84	£2,455.20	£2,946.24	£3,437.28
Pen Y Bont Fawr	£923.65	£1,077.60	£1,231.54	£1,385.48	£1,693.36	£2,001.25	£2,309.13	£2,770.96	£3,232.79
Trefeglwys	£906.85	£1,057.99	£1,209.13	£1,360.27	£1,662.55	£1,964.83	£2,267.12	£2,720.54	£3,173.96
Tregynon	£916.87	£1,069.68	£1,222.49	£1,375.30	£1,680.92	£1,986.54	£2,292.17	£2,750.60	£3,209.03
Trewern	£915.72	£1,068.34	£1,220.96	£1,373.58	£1,678.82	£1,984.06	£2,289.30	£2,747.16	£3,205.02
Welshpool	£983.13	£1,146.99	£1,310.84	£1,474.70	£1,802.41	£2,130.12	£2,457.83	£2,949.40	£3,440.97

# RADNORSHIRE/SIR FAESYFED

## COMMUNITY/CYMUNED

## COUNCIL TAX BANDS/TRETH CYNGOR BAND

	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>	<b>I</b>
Abbeycwmhir	£910.39	£1,062.13	£1,213.86	£1,365.59	£1,669.05	£1,972.52	£2,275.98	£2,731.18	£3,186.38
Aberedw	£901.92	£1,052.24	£1,202.56	£1,352.88	£1,653.52	£1,954.16	£2,254.80	£2,705.76	£3,156.72
Beguildy	£913.63	£1,065.90	£1,218.17	£1,370.44	£1,674.98	£1,979.52	£2,284.07	£2,740.88	£3,197.69
Clyro	£905.55	£1,056.47	£1,207.40	£1,358.32	£1,660.17	£1,962.02	£2,263.87	£2,716.64	£3,169.41
Disserth & Trecoed	£911.41	£1,063.31	£1,215.21	£1,367.11	£1,670.91	£1,974.71	£2,278.52	£2,734.22	£3,189.92
Gladestry	£906.26	£1,057.30	£1,208.35	£1,359.39	£1,661.48	£1,963.56	£2,265.65	£2,718.78	£3,171.91
Glasbury	£913.05	£1,065.22	£1,217.40	£1,369.57	£1,673.92	£1,978.27	£2,282.62	£2,739.14	£3,195.66
Glascwm	£907.84	£1,059.15	£1,210.45	£1,361.76	£1,664.37	£1,966.99	£2,269.60	£2,723.52	£3,177.44
Knighton	£926.46	£1,080.87	£1,235.28	£1,389.69	£1,698.51	£2,007.33	£2,316.15	£2,779.38	£3,242.61
Llanbadarn Fawr	£908.52	£1,059.94	£1,211.36	£1,362.78	£1,665.62	£1,968.46	£2,271.30	£2,725.56	£3,179.82
Llanbadarn Fynydd	£914.29	£1,066.68	£1,219.06	£1,371.44	£1,676.20	£1,980.97	£2,285.73	£2,742.88	£3,200.03
Llanbister	£907.75	£1,059.04	£1,210.33	£1,361.62	£1,664.20	£1,966.78	£2,269.37	£2,723.24	£3,177.11
Llanddewi Ystradenny	£904.07	£1,054.74	£1,205.42	£1,356.10	£1,657.46	£1,958.81	£2,260.17	£2,712.20	£3,164.23
Llandrindod Wells	£939.19	£1,095.73	£1,252.26	£1,408.79	£1,721.85	£2,034.92	£2,347.98	£2,817.58	£3,287.18
Llanelwedd	£906.19	£1,057.23	£1,208.26	£1,359.29	£1,661.35	£1,963.42	£2,265.48	£2,718.58	£3,171.68
Llanfihangel Rhydithon	£915.15	£1,067.67	£1,220.20	£1,372.72	£1,677.77	£1,982.82	£2,287.87	£2,745.44	£3,203.01
Llangunllo	£906.47	£1,057.55	£1,208.63	£1,359.71	£1,661.87	£1,964.03	£2,266.18	£2,719.42	£3,172.66
Llanyre	£910.88	£1,062.69	£1,214.51	£1,366.32	£1,669.95	£1,973.57	£2,277.20	£2,732.64	£3,188.08
Nantmel	£916.41	£1,069.14	£1,221.88	£1,374.61	£1,680.08	£1,985.55	£2,291.02	£2,749.22	£3,207.42
New Radnor	£918.20	£1,071.23	£1,224.27	£1,377.30	£1,683.37	£1,989.43	£2,295.50	£2,754.60	£3,213.70
Old Radnor	£912.53	£1,064.61	£1,216.70	£1,368.79	£1,672.97	£1,977.14	£2,281.32	£2,737.58	£3,193.84
Painscastle	£901.55	£1,051.81	£1,202.07	£1,352.33	£1,652.85	£1,953.37	£2,253.88	£2,704.66	£3,155.44
Penybont & Llandegley	£909.77	£1,061.40	£1,213.03	£1,364.66	£1,667.92	£1,971.18	£2,274.43	£2,729.32	£3,184.21
Presteigne & Norton	£931.63	£1,086.90	£1,242.17	£1,397.44	£1,707.98	£2,018.52	£2,329.07	£2,794.88	£3,260.69
Rhayader	£921.92	£1,075.57	£1,229.23	£1,382.88	£1,690.19	£1,997.49	£2,304.80	£2,765.76	£3,226.72
St Harmon	£911.08	£1,062.93	£1,214.77	£1,366.62	£1,670.31	£1,974.01	£2,277.70	£2,733.24	£3,188.78
Whitton	£904.29	£1,055.01	£1,205.72	£1,356.44	£1,657.87	£1,959.30	£2,260.73	£2,712.88	£3,165.03

The recommendation was moved by the Portfolio Holder for Finance and seconded by EA Jones and passed by 35 votes to 17 with 3 abstentions.

<b>RESOLVED</b>	<b>Reason for Decision:</b>
<p>1. <b>THAT the amounts contained in paragraph 2.1 above be accepted by the Council for the year 2017/2018 in accordance with Sections 32 to 36 of the Local Government Finance Act, 1992</b></p> <p>2. <b>THAT, the Council in accordance with Section 30 (2) of the Local Government Finance Act, 1992, hereby sets the amounts contained in paragraph 2.3 as the amounts of Council Tax for the year 2017/2018 for each of the categories of dwellings shown.</b></p>	<p><b>To meet the legal requirements of the Council to set an amount of Council Tax.</b></p>

<b>9.</b>	<b>CORPORATE IMPROVEMENT PLAN</b>
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Council considered the update for the Corporate Improvement Plan 2016-20.

The recommendation was moved by the Leader and seconded by County Councillor WT Jones and passed by 53 votes to 1 with 1 abstention.

<b>RESOLVED</b>	<b>Reason for Decision:</b>
<p><b>That the Corporate Improvement Plan 2016/20 - 2017 Update is approved.</b></p>	<p><b>This CIP clearly defines the council's vision, priorities and intended outcomes, clearly making links to the One Powys Plan, the MTFs and emerging workforce strategy.</b></p> <p><b>To facilitate effective engagement with staff, elected members, the public and stakeholders such as regulators.</b></p>

County Councillors KM Roberts-Jones and JM Williams joined the meeting at 11.20 a.m. having been on other Council business.

## 10. REVIEW OF THE CONSTITUTION

Council considered changes to Sections 4, 5, 7 and 12 of the Constitution recommended by the Democratic Services Committee. The changes in respect of Cabinet procedures were in response to a Wales Audit Office report that had expressed concern regarding the operation of the Cabinet and in particular the right to speak at Cabinet meetings by Scrutiny Chairs and Opposition Group Leaders.

County Councillor CJ Gibson-Watt moved a number of amendments seconded by County Councillor JG Morris arguing that the recommendations gave the Cabinet considerable extra powers while weakening Scrutiny.

Amendment A) below was passed by 40 votes to 13 with 2 abstentions.

**RESOLVED that in addition to the production of a full forward work plan for Cabinet for 8 months in advance, as in proposed Amendment 5.22.14 of the Constitution, any emergency items to be considered by Cabinet must be subject to informing the Chairs (or Vice-Chairs if the Chair is unavailable) of the relevant Scrutiny Committee.**

Amendment B) that the Chairs (or Vice-Chairs if the Chairs cannot attend) of the main Scrutiny Committees sit on the Commissioning and Procurement Board as non-voting members able to make comment was lost upon being put to the vote by 18 votes to 39 with 1 abstention.

Amendment C) below was passed by 45 votes to 14 with 1 abstention.

**RESOLVED that the Chairs (or Vice-Chairs if the Chairs cannot attend) of the main Scrutiny Committees sit on the Strategic Overview Board**

Amendment D) below was passed by 50 votes to 6 with 1 abstention.

**RESOLVED that in Section 5.26 (Rights of Scrutiny Chairs to speak at Meeting) the following is added:**

**“Cabinet agendas should clearly state which items have been subject to scrutiny by the relevant Scrutiny Committee prior to consideration by Cabinet; and minutes of Cabinet meetings should clearly state why recommendations from the relevant Scrutiny Committee have been accepted or rejected.”**

An amendment moved by County Councillor MC Alexander and seconded by County Councillor L Fitzpatrick to defer consideration of the changes to the Constitution until the election of the new Council was defeated by 16 votes to 44 upon being put to the vote.

The substantive motion was moved by County Councillor MR Harris and seconded by County Councillor WJT Powell as passed by 52 votes to 2 with 4 abstentions.

RESOLVED	Reason for Decision:
<p>(i) that Sections 4, 5, and 12 of the Constitution as amended be approved to take effect from the 7<sup>th</sup> March, 2017.</p> <p>(ii) that Section 7 of the Constitution as amended be approved to take effect from 18th May, 2017.</p> <p>(iii) that in addition to the production of a full forward work plan for Cabinet for 8 months in advance, as in proposed Amendment 5.22.14 of the Constitution, any emergency items to be considered by Cabinet must be subject to informing the Chairs (or Vice-Chairs if the Chair is unavailable) of the relevant Scrutiny Committee.</p> <p>(iv) that the Chairs (or Vice-Chairs if the Chairs cannot attend) of the main Scrutiny Committees sit on the Strategic Overview Board.</p> <p>(v) that in Section 5.26 (Rights of Scrutiny Chairs to speak at Meeting) the following is added:</p> <p>“Cabinet agendas should clearly state which items have been subject to scrutiny by the relevant Scrutiny Committee prior to consideration by Cabinet; and minutes of Cabinet meetings should clearly state why recommendations from the relevant Scrutiny Committee have been accepted or rejected.”</p>	<p>To update Sections of the Constitution in response to the WAO review of the Council’s governance arrangements, and as part of the ongoing review of the Constitution.</p>

**11. RECOMMENDATION FROM THE DEMOCRATIC SERVICES COMMITTEE**

Council considered the recommendation of the Democratic Services Committee that the Area (Shire) Committees should be abolished from the Annual Meeting in May 2017.



Members expressed differing views with some questioning the value of the meetings and should be replaced by more localised service-based meetings and others arguing that they should be retained in their present format.

An amendment moved by County Councillor LV Corfield and seconded by County Councillor GR Banks that Shire Committees cease meeting on a regular basis but that the Shire Chairs and Vice-Chairs be given authority to convene meetings to consider matters of significant local concern was lost by 24 votes to 32 with 1 abstention.

An amendment moved by County Councillor GW Ratcliffe and seconded by County Councillor MC Dorrance that Shire Committees be abolished and replaced by locality meetings focusing on operational issues was lost by 21 votes to 32 with 3 abstentions.

An amendment moved by County Councillor GJ Bowker and seconded by County Councillor JM Williams to defer consideration until the new Council was in place was lost by 24 votes to 29 with 1 abstention.

Council voted on the recommendation of the Democratic Services Committee, voting 27 for, 27 against with 2 abstentions. On the Chair's casting vote the recommendation was lost.

The meeting adjourned at 13.04 and reconvened at 14.00.

## PRESENT

County Councillor KF Tampin

County Councillors PJ Ashton, D Bailey, G R Banks, G Breeze, R G Brown, J H Brunt, L V Corfield, K W Curry, M J B Davies, S C Davies, D E Davies, E R Davies, A W Davies, M J Dorrance, V E Evans, W J Evans, D O Evans, L Fitzpatrick, J Gibson-Watt, P Harris, M R Harris, S M Hayes, J C Holmes, G Hopkins, E A Jones, D C Jones, M J Jones, E M Jones, D R Jones, W T Jones, F H Jump, H Lewis, S McNicholas, P J Medicott, DW Meredith, ET Morgan, G Morgan, JG Morris, W J T Powell, D R Price, G W Ratcliffe, K M Roberts-Jones, K S Silk, D A Thomas, W B Thomas, A G Thomas, D G Thomas, R G Thomas, T Turner, T J Van-Rees, G P Vaughan, D H Williams, S L Williams and J M Williams

## **12. WELSH MEDIUM STREAM AT BRECON HIGH SCHOOL**

County Councillor GW Ratcliffe declared a personal and prejudicial interest in this item and left the meeting.

The Monitoring Officer advised that Cabinet members would not be able to vote on this item.

Council considered the report of the Portfolio Holder for Education on responses received to the formal consultation to close the Welsh-medium stream at Brecon High School from the 31<sup>st</sup> August 2017, with Brecon High School becoming an English-medium school from the 1<sup>st</sup> September 2017. The Portfolio Holder advised that a total of 237 written responses were received to the consultation, including responses submitted using the online response form and other written

responses. 71 responses were received from one individual respondent, and another 26 were received from another individual respondent. In addition, during the consultation period, individuals were encouraged to e-mail the council with the statement 'All I want for Christmas is for the Welsh stream to stay open in Brecon High School'. 39 responses were received which only included this statement. In addition to the written responses, a copy of an online petition was received, which was signed by 236 people and included 67 written comments. The issues raised during the consultation period, including those raised in written responses and those raised in the consultation meetings were listed in the Consultation Report (Appendix B), along with the authority's response to these issues.

County Councillor David Meredith said that two previous consultations had not helped pupil numbers at the school, not had the decision to grant free transport to pupils wishing to transfer to Builth Wells High School. He noted that it cost £38,000 to transport pupils to Pontypool, money which could have been used to fund the school properly. He said that pupils from Ysgol y Bannau would prefer to go to Brecon and that removing the Welsh stream from Brecon High school would have a negative impact on Ysgol y Bannau and on the Welsh language in the area. He said that the timing of the consultation had been unfortunate as it had come about as the school had come out of special measures. He noted the projected £58k saving was outweighed by the current £116k cost of transporting pupils when the school only needed £47k to bring it up to Category 2B status.

County Councillor Matthew Dorrance agreed that there was a need to reorganise schools but said that it should be done fairly. He asked where the 173 pupils from Sennybridge and Ysgol y Bannau would go and said it was their right to be educated in their own community. He said that there was no evidence that Builth Wells was better placed to deliver Welsh-medium education and he asked the Cabinet to explain how the proposal would meet the goals of the Well-Being and Future Generations Act.

The Portfolio Holder for Education advised that pupil number at Ysgol y Bannau had not increased over the last ten years and he reminded members that Brecon offered 4 subjects in the medium of Welsh compared to 12 at Builth Wells. The transport appeal granted in 2011 had set the precedent when provision in Brecon was judged to be insufficient. He argued that children were being failed by not being sent to a school with a wider range of subjects.

County Councillor James Gibson-Watt argued that the decision to have a Welsh-medium stream in Brecon was made when Ysgol y Bannau was sited next door. Pupil number had been stable until 2014/15 when the actions of the Council had contributed to a fall in numbers and he warned that the proposal would impact on Ysgol y Bannau and Sennybridge. The proposal would mean no Welsh-medium secondary education in the county south of Builth Wells which made it look like the Council was not interested in promoting Welsh-medium education. He also warned of the impact on the budget of Brecon High School.

County Councillor Liam Fitzpatrick argued that this was an issue for the whole area and that it was wrong that there would be no Welsh language secondary education in the south of the county.

County Councillor Melanie Davies said that this was the wrong way forward for the Council and that it was important to keep the Welsh-medium stream in Brecon High School.

County Councillor Timothy Van-Rees said that this issue had been debated for years. He referred to the report and said that the evidence presented in the report made an overwhelming case to have the Welsh-medium stream based at Builth wells High School. He noted the strong Welsh language stream at Builth Wells CP School and in Llandrindod Wells and Rhayader.

County Councillor Sandra Davies said the Labour group supported Welsh-medium education in Brecon and throughout the county and referred to the two key priorities in the Corporate Improvement Plan, Supporting People in the Community and Learning.

County Councillor Gillian Thomas said that the flawed consultation in 2014/15 had resulted in pupils opting to go to Builth leading to lower numbers in the Welsh stream in Brecon. She agreed with having one high school providing Welsh language secondary education in Brecknockshire but said that with Ysgol y Bannau in Brecon it made no sense to have it at Builth. She noted that pupils would be travelling 30 miles one way from Sennybridge to Builth Wells. She noted the duties placed on the Council to promote the use and development of the Welsh language and provide services and education locally and said that the proposal would have a detrimental impact on the Welsh language in the area. She noted that the report referred to a saving of £58k but did not mention the additional costs of over £100,000 transporting pupils from Brecon catchment to Builth and £20,000 to Ystalyfera. The report also took no account of Estyn ratings with Builth Wells being in special measures and Brecon out of special measures.

County Councillor Paul Ashton also referred to the distance that pupils would have to travel and to the fact that Ysgol y Bannau was situated next door to Brecon High School.

County Councillor Aled Davies supported the comments of local members. He argued that the Welsh language was being treated less favourably and that it was wrong that the multi million pound investment in Brecon High School should just be for English language pupils. He said that uncertainty over the school had driven pupils away but that it had now turned the corner coming out of special measures which would attract more pupils. He said that the Council must play its part in meeting the ambition of the Welsh Government to have a million Welsh speakers by 2050.

County Councillor Evan Morgan said that had Powys fulfilled its promise to provide the funding to bring the school up to Category 2b status, 30 pupils from the Sennybridge area would not have left to go to Ystalyfera. He said that the provision of a new building was the opportunity to create a centre of excellence and provide a wider range of subjects.

County Councillor Gwilym Vaughan said that a decision on this issue should have been taken years ago. He argued that 4 subjects did not constitute a Welsh language education and said that if Brecon High school was to have a Welsh language stream pupils must have access to a full complement of subjects.

Councillor DR Price left the meeting at 14.44.

It was proposed by County Councillor Matthew Dorrance and seconded by County Councillor Aled Davies that Council should vote on the recommendation in the report. Council was reminded that this would be an advisory vote and that Cabinet members would not be voting as they would be deciding the issue on 14 March.

There were 8 votes for the recommendations in the report and 32 votes against.

**RESOLVED not support the recommendation to close the Welsh-medium stream at Brecon High School from 31<sup>st</sup> August 2017.**

### **13. APPOINTMENT OF LAY MEMBER TO AUDIT COMMITTEE**

Council considered the appointment of a lay member to the Audit Committee as required by the Local Government Measure 2011.

The recommendation was moved by the Chair of the Audit Committee, County Councillor JG Morris and seconded by County Councillor TJ Van-Rees and passed by 42 votes to 0 with 2 abstentions.

<b>RESOLVED</b>	<b>Reason for Decision:</b>
<b>That the current Audit Committee Lay Member be reappointed for a second and final term of office from the AGM on 18<sup>th</sup> May, 2017 for a period of 5 years until the next Council elections in May 2022.</b>	<b>To facilitate the appointment of the Audit Committee Lay Member from May 2017 to enable the Committee to function following the Council elections in May 2017.</b>

### **14. POPULATION ASSESSMENT FOR POWYS**

Council received the population assessment for the county. The assessment was required by The Social Services and Well-being (Wales) Act 2014 and would help the Council plan its services. It would be included in the induction pack for newly elected members. The work of the officers who had produced the assessment was commended.

The recommendation was moved by County Councillor SM Hayes and seconded by County Councillor RG Brown and passed by 45 votes to 0.

<b>RESOLVED</b>	<b>Reason for Decision:</b>
<b>That the Population Assessment in the Appendix attached to the report is approved.</b>	<b>The population assessment provides an essential foundation for developing the statutory area plan by 31<sup>st</sup> March 2018.</b>

	<b>Approval by full council is a statutory requirement of the Act.</b>
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<b>15. WALES INVESTMENT POOL – INTER AUTHORITY AGREEMENT</b>
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Council considered the Inter-Authority Agreement for each of the eight Welsh local authorities responsible for administering a pension fund. The Government had agreed that the 8 Welsh Pension Funds could pool together and establish a Joint Governance Committee to be administered by Carmarthenshire County Council with the Chair of the Pensions and Investment Committee as the Council’s representative.

The recommendations were moved by County Councillor TJ Van-Rees and seconded by County Councillor DR Jones and passed by 39 votes to 0 with 1 abstention.

<b>RESOLVED</b>	<b>Reason for Decision:</b>
<p><b>1. To note the content of the draft Inter Authority Agreement attached at Appendix B and delegates authority to the Section 151 Officer and/or Solicitor to the Council (in consultation with the Chair of the Pensions Committee) to approve and sign the final version of the IAA.</b></p> <p><b>2. To approve the establishment of a joint committee (hereinafter referred to as the Joint Governance Committee) on conclusion of the IAA referred to in recommendation 1 above and on the basis of the terms of reference attached.</b></p> <p><b>3. To delegate the exercise of certain functions to the Joint Governance Committee as set out in the terms of reference of the IAA and to note those functions that are reserved to Council.</b></p> <p><b>4. To approve the appointment of the Chair of the Pensions and Investment Committee or his/her nominated Deputy to the Joint Governance Committee as the Powys County Council representative on the JGC.</b></p> <p><b>5. To delegate to the nominated representative of the Powys County Council authority to act within the terms of reference of the Joint Governance Committee to enable the exercise of any delegated function.</b></p> <p><b>6. To approve that Carmarthenshire County Council (Dyfed Pension Fund) acts as Host</b></p>	<p><b>(a) To ensure compliance with the Submission by the Wales Pool to the Department for Communities and Local Government (DCLG) in response to the publication in November 2015: LGPS: Investment Reform Criteria and Guidance.</b></p> <p><b>(b) To establish administrative and governance arrangements to manage the pooling arrangements in accordance with the Council’s Financial Governance and Pension Fund Administering Authority responsibilities</b></p>

<p><b>Council with the responsibilities set out in the Inter Authority Agreement.</b></p> <p><b>7. To delegate authority to the Section 151 Officer in consultation with the Solicitor to the Council to agree any further minor amendments to the IAA.</b></p>	
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County Councillor P Harris left at 15.00.

<b>16.</b>	<b>TREASURY MANAGEMENT STRATEGY STATEMENT AND ANNUAL INVESTMENT STRATEGY</b>
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Council considered the Treasury Management Strategy Statement and Annual Investment Strategy.

The recommendation was moved by the Portfolio Holder for Finance and seconded by the Leader and passed by 42 votes to 0 with 2 abstentions. County Councillor WJ Evans confirmed his support although his vote had not registered.

<b>RESOLVED</b>	<b>Reason for Decision:</b>
<b>That Council approves the Treasury Management Strategy Statement and Annual Investment Strategy</b>	<b>Statutory Requirement</b>

<b>17.</b>	<b>PRESENTATION BY THE BOUNDARY COMMISSION</b>
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Julie May – Lead commissioner, Steve Halsall – Chief Executive, Matt Redmond – Deputy Chief Executive and Farhan Khan Review Officer of the Boundary Commission gave a presentation on the review of Council wards which would run from 8 March to 31 May. They set out the review process and explained the statutory criteria of electoral equality, community identity and effective and convenient local government. They were required to work towards one councillor to every 1,616 electors which would mean a Council of 66 Councillors.

Councillors MJB Davies, DW Meredith and TG Turner left at 15.35.  
Councillors SC Davies, L Fitzpatrick, S McNicholas and KS Silk left at 15.50.

<b>18.</b>	<b>QUESTIONS IN ACCORDANCE WITH THE CONSTITUTION</b>
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**18.1 Question to the Portfolio Holder with responsibility for Communications from County Councillor William Powell**

**Will the Cabinet Member please confirm how regularly Powys County Council reviews its consultation methodology? In particular, how does the Authority ensure that it harnesses fully the network of Town and Community Councils, in engaging the maximum numbers of residents, in any given consultation?**

Answer from the Portfolio Holder with responsibility for Communications

As a County Council we work to the National Principles around Public Engagement for Wales. These principles act as our guiding methodology whenever looking to engage and consult on council business whether this is a new policy or a proposed service change. Whenever a service wishes or needs to engage residents on a particular issue they are advised to consider carefully who their key stakeholders are and to ensure they invite them to have their say on the issue at hand. Town and community councils are often either contacted directly by the service to give their views or pro-actively contribute their views when they see publicity about an issue which affects their community. However, this isn't always the case and there is scope to better harness the network of Town and Community Councils to ensure we reach a wider audience. We would welcome a conversation on how we can improve engagement across the county.

There was no supplementary question.

**18.2 Question to the Portfolio Holder for Finance from County Councillor William Powell**

**Will the Cabinet Member please update Council on the profile of spend of EU/RDP monies in the County, now that they are time limited and finite? Also, what strategies are in place to secure replacement funds wherever possible - and to assess the emerging effect of 'Brexit' on the vibrancy of the wider Powys economy?**

Answer from the Portfolio Holder for Finance

*Point 1 - Will the Cabinet Member please update Council on the profile of spend of EU/RDP monies in the County, now that they are time limited and finite?*

**Regeneration Service Projects – current position:**

<b>Fund</b>	<b>Project Title</b>	<b>Total Value</b>	<b>Length of Project</b>	<b>Comments</b>
European Social Fund (ESF)	Cynnydd (Youth Service project: 11-16 year olds)	£1.9 million (£950K EU)	3 years	Approval by WEFO anticipated soon
European Social Fund (ESF)	Workways+ Powys (support to individuals 54 years + back into employment)	£695,823 (£348K EU)	3 years (2017 – 2020)	Newly approved project
European Agricultural Fund for Rural Development (EAFRD)	LEADER 2014 - 2020: Powys Implementation**	£3,430,470	7 years (2015-2021)	Programme officially opened for funding applications

				1/2/16
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**\*\* The LEADER approach is associated with local empowerment through local strategy development and resource allocation. The main tool for the application of this approach to area development and involving local representatives in decision-making is the LEADER Local Action Group (LAG).**

**LEADER is a form of Community-Led Local Development (CLLD). Through a process of stakeholder engagement, building the capacity of target groups and co-operation, the problems faced and opportunities available to an area are recognised and potential solutions are piloted.**

**Innovative activities under LEADER must be consistent with at least one of the five LEADER themes for Wales:**

- **adding value to local identity and natural cultural resources**
- **facilitating pre-commercial development, business partnerships and short supply chains**
- **exploring new ways of providing non-statutory local services**
- **renewable energy at community level**
- **exploitation of digital technology**

**Please see our website for more information: [www.arwain.wales](http://www.arwain.wales)**

<b>European Agricultural Fund for Rural Development (EAFRD)</b>	<b>LEADER 2014-2020: Powys Co-operation***</b>	<b>£400,000</b>	<b>7 years (2015-2021)</b>	<b>Programme officially opened for funding applications 1/2/16</b>
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**\*\*\* LEADER is a community-led local development (CLLD) method which has been used for over 20 years to engage local actors in the design and delivery of strategies, decision-making and resource allocation for the development of their rural areas.**

**Co-operation is one of the 7 key principles of the LEADER approach. EAFRD and the EMFF also have specific provisions for CLLD Co-operation.**

**The support for Co-operation is a mandatory element of the LEADER measure in all Rural Development Programmes (RDPs).**

**Co-operation of a Local Action Group (LAG) area with other geographical areas can be a key component of a LAG's Local Development Strategy or an additional asset to this strategy. Co-operation can evolve in stages from exchange of experience, to the transfer of promising practice to a common activity. Co-operation with other territories implementing LEADER or other forms of Community Led Local Development (CLLD) can also be a strategic tool which the Local Action Group can use to reach the critical mass needed for some projects or to pool complementary resources and expertise.**

**In addition to inter-territorial co-operation (between LAGs within a Member**



*State), transnational co-operation gives supplementary European added value to local development.*

*Co-operation is a way to widen local views and bring new knowledge to the area in order to improve local strategies. It can boost the innovative character of local development actions and contribute to increased competitiveness of the area through e.g. capacity building, bringing in new business partners and the diffusion of innovation, know-how and new skills.*

***Point 2 - What strategies are in place to secure replacement funds wherever possible - and to assess the emerging effect of 'Brexit' on the vibrancy of the wider Powys economy?***

*The Regeneration service is not aware of any specific strategies that address the issue of securing replacement funds in the future. Currently there is no dedicated resource/function within the Council to lead on Brexit related activity, to undertake the work to assess the impact of Brexit on the Powys economy, or to inform the Council's response/approach to Brexit. There is currently minimal capacity for existing staff to fulfil this function on top of existing service delivery commitments and future plans.*

*However, the Regeneration Service is working closely with the Mid Wales Regional Engagement Officer (Powys and Ceredigion) as we jointly endeavour to keep abreast of the fluid and fast changing emerging position on future regional policy, regarding local government's engagement in the Brexit process and post EU membership. There is a growing amount of information in circulation that we receive through wide and varied sources on a Wales, UK and EU level that we are striving to keep on top of and share.*

*Brexit is a much wider issue than just European funding and should be considered at a corporate level, thus embracing all service areas in a more well-rounded view by the Council. The amount of policy areas and legislation that Brexit affects is massive. For information attached is a House of Commons briefing paper (please see attached) that details the variety of policy areas that will need reviewing in light of Brexit.*

*Through the Growing Mid Wales (GMW) Partnership, we are engaging with the Welsh European Funding Office (WEFO) and Welsh Local Government Association (WLGA) on work currently being undertaken to inform the future of regional policy in Wales (please see attached WLGA briefing paper). This was discussed at the WLGA Coordinating Committee on the 24<sup>th</sup> February and we have been informed of a consultation on future regional policy that is expected to be announced by the Welsh Government (WG) before Easter.*

*The GMW Partnership is also working with key partners including WG Economy and Wales Office, on trying to establish Wales' position in the context of the proposed UK Government Industrial Strategy and how it relates to the £23 billion productivity investment fund mentioned in the last Autumn Statement. There is a risk Wales will arrive 'late to the table' with the Industrial Strategy if there is a delay in WG and UK Government establishing how Wales fits into it.*

*In terms of the Powys economy we are at risk of the additional wider impacts of Brexit, the weakening pound and increased inflation. The Powys economy may be at greater risk due to the reliance on sectors such as agriculture and the public sector, which is likely to suffer in the future due to a reduced tax base. It is estimated that approximately £80million of CAP Pillar One funding is paid directly to farmers in Powys per year. As Powys has the highest proportion of SMEs of*

*any local authority in Wales this sector may not be as resilient to the future economic challenges we are facing.*

*With regards to the amount of EU funding spent in Wales by pan-Wales European Structural & Investment Funded (ESIF) projects, such as Business Wales (European Regional Development Fund - ERDF) and the Apprenticeship Scheme (European Social Fund - ESF). It is extremely hard to disentangle the figures on a pan-Wales basis.*

*It is important to draw attention to the recent External Affairs and Additional Legislation Committee's report on the Implications for Wales of leaving the European Union, especially recommendations one and four (please see attached, Implications for Wales of leaving the EU). The WG has produced a lot of evidence on the potential impacts of Brexit across different sectors and it would be useful, as well as transparent, for the WG to share this evidence with Local Authorities to inform their work and plan for future scenarios accordingly.*

There was no supplementary question.

### **18.3 Question to the Portfolio Holder with responsibility for HR from County Councillor GD Price**

**Can you provide me with the number of Senior Managers, Heads of Service, Directors, Strategic Directors and Chief Executive employed per Grade/SCP by Powys County Council for each year of this Council term?**

Answer from the Portfolio Holder with responsibility for HR

*The table below illustrates the number of occupied Senior Manager & Chief Officer positions, per grade and scale point, during each year of the current Council term.*

*You will note that the numbers decrease year on year, apart from year ending 31 March 2016, where there is an increase, before once again decreasing during the current financial year.*

*The 2015/16 growth is attributed to an increase of 6 Senior Manager posts through Service Area restructures, which were evaluated through the Job Evaluation process maintaining compliance with Single Status, plus an additional 3 Heads of Service being appointed (Head of ICT, Head of Operations Adults Services and Head of Transformation Adult Services).*

*During the current financial year, the number of roles has decreased by 6 with reductions of 3 Senior Managers, 1 Heads of Service, 1 Director and a Strategic Director.*

*In summary, during the current Council term, the number of Senior Manager and Chief Officers has decreased by 12.5% from 48 to 42.*

Type	Grade (Pre April 2013)	Grade (Post April 2013)	SCP	No of FTE's per Grade/SCP per occupied position					
				31/05/2012	31/03/2013	31/03/2014	31/03/2015	31/03/2016	31/01/2017
Senior Manager	Senior Manager 3	n/a	1	1	1				
			2			1			
	Senior Manager 2	Senior Manager 2	3	1	1	2	3	6	
			4	3	3	3	2	3	6
			5	1		1	1	2	2
			6	1	1	1		2	4
	Senior Manager 2	n/a	7	1	1	1			
			8	3	3	3	2		
	Senior Manager 1	Senior Manager 1	9		2	5	4	4	1
			10	1	1	2	3.5	3	4
			11			1	2.5	3.5	2
			12	20	19	10	7	7.5	9
Heads of Service	n/a	Head of Service 3	13						1
			14						
			15						
			16						
	Head of Service 2	Head of Service 2	17						
			18			2		1	
			19	1	1	1	2		1
			20	3	3		1	2	2
	Head of Service 1	Head of Service 1	21			5	1	3	1
			22		1		4	1	3
			23					4	1
			24	8	4		1	1	2
Director / Strategic Director	Director	Director 2	25						
			26		1				
			27						
			28						
	Strategic Director (Base Range with Lease Car)	Director 1	29			1			
			30				1		
Strategic Director (All incl. without Lease Car)	Strategic Director	31					1		
		32	1						
		33		1	2				
		34			1	2			
Chief Executive	Chief Executive	35				1	2		
		36	2	2			1	2	
		37							
		38							
			39						
			40	1	1	1	1	1	1
Total Occupied Senior Manager & Chief Officers Positions				48	46	43	39	48	42
Date data based on				31/05/2012	31/03/2013	31/03/2014	31/03/2015	31/03/2016	31/01/2017

There was no supplementary question.

#### 18.4 Question to the Leader from County Councillor GD Price

You have endeavoured to be a champion of openness and transparency whilst being Leader of Powys County Council. Can you therefore explain why the use of a code name (project Alpha) has been used recently?

Answer from the Leader

*The phrase "Project Alpha" is being used to discuss confidential issues within the property office and in correspondence regarding the potential purchase of a piece of land. It is acknowledged by the Council that some issues need to be kept confidential during commercially sensitive purchase negotiations. This is to ensure that the Council's negotiating position is not divulged and so we can be assured that we gain the very best value for money for local residents. When the matter is concluded I will be very happy to inform the Council of the outcome.*

There was no supplementary question.

**18.5 Question to the Portfolio Holder for Property, Buildings and Housing from County Councillor MJ Dorrance**

**The Cultural Hub Development is great news for Brecon and very welcome investment but my community are rightly concerned about the Council's plans for the current Library building.**

**Will the Cabinet Member inform Council what the administration is planning to do with the site when the Library moves to the new location?**

Answer from the Portfolio Holder for Property, Buildings and Housing

*Work on Brecon's Cultural Hub is underway and is scheduled to open in the summer of 2018. Once work on the new cultural facility has been completed, Brecon Library will be moving to the new site.*

*Interest has been shown in the current library building but Powys County Council is exploring a number of options regarding its future. Regeneration will be at the forefront of the council's mind when exploring these options.*

In response to Councillor Dorrance's supplementary question about the options for the site, the Portfolio Holder advised that that there was some interest but nothing concrete that she could share with the local members at this stage.

**18.6 Question to the Portfolio Holder for Property, Buildings and Housing from County Councillor MJ Dorrance**

**Will the Cabinet Member provide a statement on Homelessness in Powys?**

Answer from the Portfolio Holder for Property, Buildings and Housing

*The introduction of the Housing (Wales) Act 2014 in April 2015 extended the duties of local authorities to prevent homelessness and the increased the timescale to intervene from 28 days to 56 days before people who approach the council for assistance may become homeless. The council now has a duty to prevent or relieve homelessness to all who approach us but still retains its Section 75 duty to accommodate applicants who are entitled to assistance, homeless, in priority need, not homeless intentionally and have a local connection.*

*The new system is very complex to administer and recording of homelessness has become more complicated since the introduction of the 2014 Act. The fact that the council is required to work with applicants to prevent and alleviate*

homelessness rather than simply accept a duty to accommodate, means that cases take a greater amount of officer time to administer.

In addition, legislative change and the introduction of new recording systems means that not all the data is comparable with data collected prior to April 2015.

Data that is comparable is the number of homeless presentations. There was a 32% increase in presentations between financial years 2014-15 and 2015-16 across Powys. This was not unexpected as the Housing (Wales) Act 2014 extended entitlement, particularly to single people. However, it should be noted that in the first three quarters of 2016-17, the number of homelessness presentations would appear to have reduced, when compared with 2015-16. It should be noted however that the number of persons in temporary accommodation to whom the Council owes a full duty remains constant see table 3 below.

**Table 1**

	2014/15		2015/16		2016/17	
	Persons presenting as homeless and triggering homelessness application	Of which are single persons	Persons presenting as homeless or threatened with homelessness and triggering a s62 assessment	Of which are single persons	Persons presenting as homeless or threatened with homelessness and triggering a s62 assessment	Of which are single persons
Qtr 1	82	44	108	72	109	55
Qtr 2	61	30	158	94	108	66
Qtr 3	95	59	136	83	103	65
Qtr 4	179	116	162	89		

The impact across the county varied considerably, between 2014/15 to 2015/16 homeless presentations increased by 107% in Brecon, 39% in Welshpool, 30% increase in Newtown and 13% increase in Llandrindod Wells. During the same period there was a 3% reduction in homelessness presentations in Ystradgynlais.

The north of the county tends to experience the greatest number of homelessness presentations. Table 2 below shows the proportion of homelessness presentations in Welshpool, Newtown, Llandrindod Wells, Brecon and Ystradgynlais

**Table 2. Proportion of homelessness presentations by housing area**

Housing area office	2014-15	2015-16	1 <sup>st</sup> 3 quarters 2016-17
Welshpool	31	33	43
Newtown	30	30	28
Llandrindod Wells	19	17	14

<b>Brecon</b>	10	15	12
<b>Ystradgynlais</b>	7	5	3

The numbers of households in temporary accommodation would appear at the present time to fairly constant, shown in table 3 below, although the number of families with dependent children has increased.

**Table 3. Households in temporary accommodation**

	2015/16		2016/17	
	<b>Persons accommodated in temp acc at the end of the qtr (snapshot)</b>	<b>Of which are families with children</b>	<b>Persons accommodated in temp acc at the end of the qtr (snapshot)</b>	<b>Of which are families with children</b>
<b>Qtr 1</b>	50	11	36	10
<b>Qtr 2</b>	46	5	43	15
<b>Qtr 3</b>	30	2	40	11
<b>Qtr 4</b>	35	6		

The main change in the legislation is that the council is now required to prevent homelessness from occurring or relieve homelessness by securing alternative accommodation, rather than accommodate applicants who pass the homelessness tests of eligibility, homeless, not intentionally homeless and ion priority need. Table 4 below shows data in respect of the authority's performance in respect of its S.66 duty to prevent homelessness. In 2015/16, the s66 duty came to an end in 214 cases and out of those we successfully prevented homelessness in 152 (71%) of cases. In the first three quarters of 2016-17, the s66 duty came to an end in 124 cases and out of those we successfully prevented homelessness in 79 (64%) of cases.

**Table 4. Successful prevention of homelessness**

	2015/16		2016/17	
	<b>Outcomes: Successful prevention of homelessness (S66 duty)</b>		<b>Outcomes: Successful prevention of homelessness (S66 duty)</b>	
<b>Qtr 1</b>	6 cases out of 8	75%	38 cases out of 57	67%
<b>Qtr 2</b>	38 cases out of 53	72%	24 cases out of 39	62%
<b>Qtr 3</b>	50 cases out of 66	76%	17 cases out of 28	61%
<b>Qtr 4</b>	58 cases out of 87	67%		

Table 5 shows the authorities performance in respect of the relief of homelessness in the two years since the legislation was introduced. In 2015-16 the S73 duty came to an end in 175 cases and we successfully relieved homelessness in 85 (49%) of cases. In the first three quarters of 2016-17 the

S73 duty came to an end in 195 cases and we successfully relieved homelessness in 88 (45%) of cases.

**Table 5 Successful relief of homelessness**

	<b>2015/16</b>		<b>2016/17</b>	
	<b>Outcomes: Successful relief of homelessness (s73 duty)</b>		<b>Outcomes: Successful relief of homelessness (s73 duty)</b>	
<b>Qtr 1</b>	5 cases out of 9	56%	24 cases out of 62	39%
<b>Qtr 2</b>	25 cases out of 41	61%	27 cases out of 60	45%
<b>Qtr 3</b>	16 cases out of 42	38%	37 cases out of 73	51%
<b>Qtr 4</b>	39 cases out of 83	47%		

One of the major differences between the old homelessness legislative regime and the regime introduced by the 2014 Act is the number of households that the authority housed as homeless. In the last year prior to the 2014 Act taking effect the council accommodated 93 applicants under its S.193 duty. In 2015-16 the council accommodated 33 applicants under its S.75 duty (persons would also have been accommodated as part of S66 and S73 discharge also).

In answer to Councillor Dorrance's supplementary question the about the reason for a 107% increase in homelessness in Brecon and what was being don't to address it the Portfolio Holder explained that the increase was due to three families becoming homeless but that this number had since reduced. Whilst she was not personally aware of the reasons she did assure Council that the service worked closely with people to help them. She noted that the introduction of universal credit was likely to lead to more problems with homelessness.

**Personal Statement by the Leader**

The Leader of Council, County Councillor WB Thomas advised that he would not be standing for election at the forthcoming local government elections. He thanked Council for the honour of being elected the Leader of Powys County Council.

**County Councillor KF Tampin  
Chair**

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**COFNODION CYFARFOD Y CYNGOR SIR A GYNHALIWDYD YN SIAMBR Y  
CYNGOR - NEUADD Y SIR, LLANDRINDOD, DDYDD MAWRTH 7 MAWRTH 2017**

YN BRESENNOL

Y Cynghorydd Sir KF Tampin

Y Cynghorwyr Sir MC Alexander, PJ Ashton, D Bailey, G R Banks, G J Bowker, G Breeze, R G Brown, J H Brunt, L V Corfield, K W Curry, M J B Davies, S C Davies, D E Davies, L R E Davies, E R Davies, A W Davies, M J Dorrance, V E Evans, W J Evans, D O Evans, L Fitzpatrick, J Gibson-Watt, P Harris, M R Harris, S M Hayes, J C Holmes, G Hopkins, E A Jones, D C Jones, M J Jones, E M Jones, Eldrydd M Jones, D R Jones, J R Jones, W T Jones, F H Jump, H Lewis, S McNicholas, P J Medlicott, DW Meredith, ET Morgan, G Morgan, JG Morris, W J T Powell, WD Powell, D R Price, P C Pritchard, G W Ratcliffe, K M Roberts-Jones, J G Shearer, K S Silk, D A Thomas, W B Thomas, A G Thomas, D G Thomas, R G Thomas, T Turner, T J Van-Rees, G P Vaughan, D H Williams, S L Williams a J M Williams

<b>1.</b>	<b>YMDDIHEURIADAU</b>
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Derbyniwyd ymddiheuriadau am absenoldeb gan y Cynghorwyr Sir S Davies, GM Jones, PE Lewis, RH Mills a GD Price a chan y Cynghorydd Sir MC Mackenzie oedd ar fusnes arall i'r Cyngor.

<b>2.</b>	<b>DATGANIADAU BUDDIANNAU</b>
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Datganodd y Cynghorwyr Sir MJB Davies a GW Ratcliffe fuddiannau anariannol personol yn eitem CC31 – 2017 Trosglwyddiad Cyfalaf ar gyfer Ysgolion Cynradd yn Nalgylch Gwernyfed fel llywodraethwyr a benodir gan yr AALI yn Ysgol Gynradd Llan-faes.

Datganodd y Cynghorwyr Sir PJ Ashton, LV Corfield, DE Davies, JE Evans, GG Hopkins, WJT Powell, DR Price a TJ Van-Rees fuddiannau personol sy'n rhagfarnu yn eitem CC38 – 2017 y Polisi Cyflog.

Datganodd y Cynghorwyr Sir PJ Ashton, D Bailey, GJ Bowker, JH Brunt, LV Corfield, KW Curry, LRE Davies, SC Davies, MJ Dorrance, JE Evans, CJ Gibson-Watt, SM Hayes, DR Jones, EA Jones, E Michael Jones, MJ Jones, WT Jones, H Lewis, DW Meredith, S McNicholas, G. Morgan, JG Morris, WJT Powell, GW Ratcliffe, KM Roberts-Jones, JG Shearer, KS Silk, AG Thomas, DG Thomas, TG Turner, TJ Van-Rees, GP Vaughan, DH Williams, GIS Williams, JM Williams ac S Williams fuddiannau personol nad ydynt yn rhagfarnu yn eitem CC39 – 2017 Cronfa Fuddsoddi Cymru fel aelodau o'r Cynllun Pensiwn Llywodraeth Leol.

Datganodd y Cynghorydd Sir MJ Dorrance fuddiant anariannol personol yn eitem CC42 – 2017 Ffrwd Cyfrwng Cymraeg Ysgol Uwchradd Aberhonddu gan fod ei bartner yn llywodraethwr a benodir gan yr AALI yn yr ysgol. Datganodd y Cynghorydd Sir GW Ratcliffe fuddiant personol sy'n rhagfarnu

gan fod ganddo berthynas yn y ffrwd cyfrwng Cymraeg yn nalgylch Aberhonddu.

### **3. CYHOEDDIADAU'R CADEIRYDD**

Croesawodd y Cadeirydd a'r Aelodau y Cynghorydd Sir Joy Shearer yn ôl yn dilyn ei salwch.

Bu'r Cadeirydd hefyd yn llongyfarch CFFl Llanfyllin ar eu llwyddiant wrth ennill Cystadleuaeth Adloniant CFFl Cymru Gyfan a'r Cynghorydd Gwynfor Thomas oedd wedi ysgrifennu a chynhyrchu'r sioe.

Hefyd bu'r Cynghorydd Shearer yn llongyfarch Gemma Owen CFFl Aberhafesb oedd wedi'i chyhoeddi fel aelod iau gorau CFFl Cymru. Byddai'r Cadeirydd yn ysgrifennu at Miss Owen ac at CFFl Llanfyllin.

Rhoddodd y Cadeirydd wybod ymhlith y digwyddiadau roedd wedi'u mynychu roedd cyngerdd Rourke's Drift, agor cyfleusterau newydd yng Nghanolfan Chwaraeon Llanidloes a Gwobrau Chwaraeon Sir Frycheiniog a Maesyfed.

### **4. CYHOEDDIADAU'R ARWEINYDD**

Nododd yr Arweinydd er ei bod yn wynebu rhai o'r toriadau cyllid mwyaf yng Nghymru roedd y sir wedi parhau i berfformio'n dda. Bu newidiadau yn y ffordd y mae'r Cyngor yn gweithio gyda mwy o bwyslais ar weithio mewn partneriaeth ac integreiddio â Bwrdd Iechyd Addysgu Powys. Roedd y Cyngor wedi buddsoddi'n drwm mewn prosiectau cyfalaf gyda £130 miliwn wedi'i fuddsoddi mewn ysgolion newydd.

Gan mai dyma'r cyfarfod diwethaf cyn yr etholiadau llywodraeth leol, dymunodd yr Arweinydd yn dda i bob aelod gan ddiolch iddynt am yr anrhydedd o fod yn Arweinydd Cyngor Sir Powys.

### **5. SESIWN FRIFFIO'R PRIF WEITHREDWR**

Ni roddodd y Prif Weithredwr sesiwn friffio ar yr achlysur hwn.

### **6. DATGANIAD POLISI CYFLOG 2017-18**

Datganodd yr holl swyddogion oedd yn bresennol fuddiant yn yr eitem hon gan adael y cyfarfod tra oedd yn cael ei hystyried ac eithrio'r Arweinydd Proffesiynol – Gwasanaethau Cyflogaeth a'r Technegydd Cynorthwyol Dan Hyfforddiant. Mandy Collins, Ysgrifennydd Bwrdd Iechyd Addysgu Powys, oedd y Swyddog Monitro Dros Dro ar gyfer yr eitem hon.

Gadawodd y Cynghorwyr Sir PJ Ashton, LV Corfield, DE Davies, JH Evans, GG Hopkins, WJT Powell, DR Price a TJ Van-Rees y cyfarfod tra oedd yr

eitem hon yn cael ei hystyried ar ôl datgan buddiannau personol sy'n rhagfarnu yn yr eitem.

Ystyriodd y Cyngor y Datganiad Polisi Cyflog ar gyfer 2017-18.

Cynigiwyd yr argymhelliad gan Ddeiliad y Portffolio Cyllid a'i eilio gan y Cynghorydd Sir SM Hayes a'i basio gan 44 o bleidleisiau gyda 2 yn erbyn a 2 yn ymatal.

<b>PENDERFYNWYD</b>	<b>Rheswm am y Penderfyniad:</b>
<b>Cymeradwyo'r datganiad polisi cyflog a ffeiliwyd gyda'r cofnodion llofnodedig.</b>	<b>I sicrhau cydymffurfiaeth ag adran 38(1) Deddf Lleoliaeth 2011.</b>

<b>7.</b>	<b>TROSGLWYDDIADAU CYFALAF SYDD ANGEN CYMERADWYAETH Y CYNGOR</b>
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**7.1 Trosoglwyddiad Cyfalaf ar gyfer Canolfan Ddiwylliannol Aberhonddu**

Gofynnwyd y Cyngor i dreiglo £2.3 miliwn yn ei flaen i 2017/18 i barhau â'r prosiect.

Cynigiwyd yr argymhelliad gan Ddeiliad y Portffolio Cyllid a'i eilio gan y Cynghorydd Sir Rosemarie Harris a'i basio gan 53 o bleidleisiau gyda 5 yn erbyn.

<b>PENDERFYNWYD</b>	<b>Rheswm am y Penderfyniad:</b>
<b>Cymeradwyo'r Trosoglwyddiad Cyfalaf i dreiglo £2.3 miliwn o gyllideb Canolfan Ddiwylliannol Aberhonddu yn ei flaen i 2017/18.</b>	<b>I adael i gostau Diwygio a Thrawsnewid Gwasanaethau gael eu hariannu o dderbyniadau cyfalaf yn hytrach na refeniw.</b>

**7.2 Trosoglwyddiad Cyfalaf ar gyfer Cyfarwyddyd Cyfalafu**

Gofynnwyd i'r Cyngor o dan y pwerau a roddir i'r awdurdod o dan Ddeddf Llywodraeth Leol 2003 adrannau 16(2)(b) a 20 Ymdriniaeth â Rhai Costau fel Gwariant Cyfalaf i greu Cyfarwyddiadau Cyfalafu i ddefnyddio derbyniadau cyfalaf o werthu tir ac asedau adeiladau i ariannu costau'r Diwygio a Thrawsnewid Gwasanaethau a nodwyd.

Cynigiwyd yr argymhelliad gan Ddeiliad y Portffolio Cyllid a'i eilio gan y Cynghorydd Sir WB Thomas a'i basio gan 53 o bleidleisiau gydag 1 yn erbyn a 3 yn ymatal.

<b>PENDERFYNWYD</b>	<b>Rheswm am y Penderfyniad:</b>
<b>Cymeradwyo'r Trosoglwyddiad Cyfalaf i greu cyllideb o £1.981 miliwn i'r Cyfarwyddyd Cyfalafu ar gyfer 2016/17.</b>	<b>I adael i gostau Diwygio a Thrawsnewid Gwasanaethau gael eu hariannu o dderbyniadau cyfalaf yn hytrach na refeniw.</b>

### 7.3 Trosglwyddiad Cyfalaf ar gyfer Goleuadau Stryd

Gofynnwyd i'r Cyngor gymeradwyo treiglo £1 filiwn yn ei flaen yn y gyllideb Effeithlonrwydd Goleuadau Stryd oherwydd yr oedi wrth gyflenwi llusernau LED Goleuadau Stryd.

Cynigiwyd yr argymhelliad gan Ddeiliad y Portffolio Cyllid a'i eilio gan y Cynghorydd Sir RG Brown a'i basio gan 57 o bleidleisiau a 0 yn erbyn.

<b>PENDERFYNWYD</b>	<b>Rheswm am y Penderfyniad:</b>
<b>Cymeradwyo'r Trosglwyddiad Cyfalaf i dreiglo £1 filiwn o'r gyllideb Effeithlonrwydd Goleuadau Stryd yn ei flaen i 2017/18.</b>	Oedi wrth gyflenwi llusernau LED.

### 7.4 Trosglwyddiad Cyfalaf ar gyfer Ysgolion Cynradd yn Nalgylch Gwernyfed

Gofynnwyd i'r Cyngor gymeradwyo treiglo £1.564 miliwn yn ei flaen i gyllideb 2017/18 ar gyfer Prosiect Dalgylch Ysgolion Cynradd Gwernyfed oherwydd yr oedi a fu oblegid cymeradwyo'r achosion busnes yn ystod y flwyddyn. Roedd gwaith wedi dechrau ar ran o'r safle.

Cynigiwyd yr argymhelliad gan Ddeiliad y Portffolio Cyllid a'i eilio gan y Cynghorydd Sir EA Jones a'i basio gan 55 o bleidleisiau gydag 1 yn erbyn.

<b>PENDERFYNWYD</b>	<b>Rheswm am y Penderfyniad:</b>
<b>Cymeradwyo'r Trosglwyddiad Cyfalaf i dreiglo £1.564 miliwn o gyllideb Dalgylch Gwernyfed yn ei flaen i 2017/18.</b>	Oedi yng ngwariant y prosiect.

### 7.5 Trosglwyddiad Cyfalaf ar gyfer Safon Ansawdd Tai Cymru

Gofynnwyd i'r Cyngor symud £2.137 miliwn o gyllideb Safon Ansawdd Tai Cymru ar gyfer 2016/17 oherwydd oedi a newidiadau i'r prosiectau niferus sy'n ffurfio'r gyllideb gyffredinol.

Cynigiwyd yr argymhelliad gan Ddeiliad y Portffolio Cyllid a'i eilio gan y Cynghorydd Sir MR Harris a'i basio gan 54 o bleidleisiau a 0 yn erbyn.

<b>PENDERFYNWYD:</b>	<b>Rheswm am y Penderfyniad:</b>
<b>Cymeradwyo'r Trosglwyddiad Cyfalaf i dynnu £2.137 miliwn o 2016/17 o gyllideb Safon Ansawdd Tai Cymru.</b>	Oedi yng ngwariant y prosiect.

## 7.6 Trosglwyddiad Cyfalaf ar gyfer Adeiladu o'r Newydd

Gofynnwyd i'r Cyngor dreiglo £850,000 o'r gyllideb yn ei flaen ar gyfer Ailbrynu/Adeiladu o'r Newydd Dai Cyngor i 2017/18 i barhau â'r prosiect a chafwyd oedi yn y prosiect ynghynt yn y flwyddyn.

Cynigiwyd yr argymhelliad gan Ddeiliad y Portffolio Cyllid a'i eilio gan y Cynghorydd Sir MR Harris a'i basio gan 53 o bleidleisiau gyda 0 yn erbyn ac 1 yn ymatal.

<b>PENDERFYNWYD</b>	<b>Rheswm am y Penderfyniad:</b>
<b>Cymeradwyo'r Trosglwyddiad Cyfalaf i dreiglo £850,000 o'r Gyllideb Ailbrynu/Adeiladu o'r newydd yn ei flaen i 2017/18.</b>	<b>I adael i gostau Diwygio a Thrawsnewid Gwasanaethau gael eu hariannu o dderbyniadau cyfalaf yn hytrach na referiw.</b>

## 8. PENDERFYNIAD TRETH GYNGOR 2017-2018

Ystyriodd y Cyngor y penderfyniad ynglŷn â'r Dreth Gyngor fel a ganlyn:

Cytunwyd ar y gyllideb yn y Cyngor 23 Chwefror 2017; mae'r adroddiad hwn yn cynnwys cynnydd o 3.9% yn y Dreth Gyngor ar gyfer y flwyddyn ariannol 2017-18.

Bod y Cyngor, yng nghyfarfod y Cabinet 22 Tachwedd 2016, wedi cyfrifo'r symiau canlynol ar gyfer y flwyddyn 2017/18 yn unol â'r Rheoliadau a wnaethpwyd o dan Adran 33 (5) Deddf Cyllid Llywodraeth Leol 1992:

- (a) Sef y swm a gyfrifwyd gan y Cyngor yn unol â Rheoliadau Awdurdodau Lleol (Cyfrifo Sylfaen y Dreth Gyngor) (Cymru) 1995, fel a newidiwyd, fel sylfaen ei Dreth Gyngor ar gyfer y flwyddyn 2017/2018.
- (b) rhan o ardal gymunedol y Cyngor:

<b>Cymuned</b>	<b>Sylfaen y Dreth 2017-18</b>
Abaty Cwm-hir	125.33
Aberedw	139.85
Aberhafesb	221.15
Aberhonddu	3458.3
Aber-miwl gyda Llandysul	738.7
Aberriw	757.44
Banwy	319.92
Bausley gyda Chrugion	360.98
Betws Cedewain	234.63
Bronllys	427.4
Bugeildy	372.4
Cadfarch	451.2

Caersŵs	703.39
Carno	351.74
Carreghwfa	308.41
Castell Caereinion	295.42
Castell-paen	288.68
Cegidfa	858.18
Ceri	936.53
Cilmeri	230.16
Cleirwy	421.05
Crai	133.21
Crucywel	1082.82
Cwm-du a'r Cylch	557.83
Duhonw	156.27
Dwyriw	276.87
Dyffryn Grwyne	493.23
Dyserth a Thre-coed	553.95
Erwd	257.35
Felin-fach	384.36
Ffordin	775.69
Glantwymyn	652.22
Glas-cwm	266.45
Glyn Tarell	306.14
Gwernyfed	481.94
Honddu Isaf	226.42
Llanafan-fawr	240.09
Llanandras a Norton	1293.35
Llanbadarn Fawr	336.69
Llanbadarn Fynydd	142.41
Llanbister	197.64
Llanbryn-mair	491.19
Llan-ddew	121.49
Llanddewi Ystradenni	144.9
Llandinam	447.85
Llandrindod	2341.14
Llandrinio ac Arddlin	709.83
Llandysilio	542.04
Llanelwedd	194.59
Llanerfyl	218.68
Llanfair Caereinion	802.65
Llanfair Llythynwg	231.68
Llanfair-ym-Muallt	1065.55
Llanfechain	277.36
Llanfihangel	274.61
Llanfihangel Rhydieithon	119.88
Llanfrynach	334.28
Llanfyllin	705.11
Llangamarch	268.16
Llangatwg	565.06
Llangedwyn	200.14

Llan-gors	559.31
Llangunllo	207.28
Llangurig	392.32
Llangynidr	592.52
Llangynyw	306.83
Llangynog	198.63
Llanidloes	1177.9
Llanidloes Without	307.22
Llanigon	282.93
Llanrhaeadr-ym-Mochnant	595.02
Llansanffraid	712.04
Llansilin	351.15
Llanwddyn	121.99
Llanwrthwl	107.29
Llanwrtyd	396.55
Llanyre	573.57
Llywel	252.09
Machynlleth	881.5
Maes-car	468.44
Maesyfed	227.89
Manafon	179.88
Meifod	693.89
Merthyr Cynog	141.22
Mochdre gyda Phenystyrywaid	252.09
Nantmel	343.13
Pencraig	397.78
Pen-y-bont a Llandegla	206.88
Pen-y-bont-fawr	256.26
Rhaeadr Gwy	919.28
St Harmon	317.16
Talgarth	732.65
Tal-y-bont ar Wysg	391.04
Tawe Uchaf	600.28
Trallong	194.98
Trefaldwyn	725.72
Trefeglwys	455.57
Treflys	226.91
Trefyclo	1305.35
Tregynon	381.11
Tre-wern	657.78
Whitton	212.93
Y Clas-ar-Wy	562.07
Y Drenewydd a Llanllwchaearn	4304.47
Y Gelli Gandryll	845.59
Yr Ystog	841.95
Ysgir	258.92
Ystradfellte	252.28

Ystradgynlais	2871.89
Y Trallwng	2650.78
	<b>61,764.29</b>

sef y symiau a gyfrifiwyd gan y Cyngor yn unol â'r Rheoliadau, fel symiau Sylfaen ei Dreth Gyngor am y flwyddyn 2017/2018 ar gyfer anheddau yn y rhannau hynny o'i ardal y mae un neu ragor o eitemau arbennig yn gysylltiedig â nhw. Mae **Atodiad Un** yn cadarnhau'r praesept a thâl band D i bob Cyngor Tref a Chymuned yn 2017/18.

## 2. Y CYFRIFIAD

2.1. BOD y symiau canlynol bellach yn cael eu cyfrifo gan y Cyngor ar gyfer y flwyddyn 2017/18 yn unol ag Adrannau 32 a 36 Deddf Cyllid Llywodraeth Leol 1992.

- a) £452,868,920                      sef cyfanswm y symiau a amcangyfrifir gan y Cyngor ar gyfer yr eitemau a nodir yn Adran 32 (2) (a) i (e) y Ddeddf
- b)     £209,919,539                      sef cyfanswm y symiau a amcangyfrifir gan y Cyngor ar gyfer yr eitemau a nodir yn Adran 32 (3) (a) i (c) y Ddeddf
- c) £242,949,381                      sef faint mae'r cyfanswm yn 2.1(a) uchod yn uwch na'r cyfanswm yn 2.1(b) uchod, a gyfrifwyd gan y Cyngor yn unol ag Adran 32(4) y Ddeddf fel ei gyllideb angenrheidiol am y flwyddyn.
- d) £169,900,109                      sef cyfanswm y symiau yr amcangyfrifir gan y Cyngor y byddant yn daladwy am y flwyddyn i'w Gronfa Gyffredinol mewn cysylltiad ag ardrethi annomestig sydd wedi'u hailddosbarthu, y grant cynnal refeniw a grant arbennig neu grant ychwanegol.
- e) £1,182.71                              sef y cyfanswm yn 2.1(c) uchod llai'r swm yn 2.1(d) uchod, i gyd wedi'u rhannu â'r swm yn 1.3(a) uchod, a gyfrifwyd gan y Cyngor yn unol ag Adran 33(1) y Ddeddf fel swm sylfaenol ei Dreth Gyngor am y flwyddyn.
- f) £3,096,890                              sef cyfanswm yr holl eitemau arbennig y cyfeirir atynt yn Adran 34(1) y Ddeddf.
- g) £1,132.57                              sef y swm yn 2.1(e) uchod llai'r canlyniad a geir drwy rannu'r swm yn 2.1(f) uchod â'r swm yn 1.3(a) uchod, a gyfrifwyd gan y



Cyngor, yn unol ag Adran 34 (2) y Ddeddf, fel swm sylfaenol ei Dreth Gyngor ar gyfer y flwyddyn i anheddau yn y rhannau hynny o'i ardal nad oes yr un eitem arbennig yn gysylltiedig â nhw.

2h)

## BRECKNOCK

### COMMUNITY

### COUNTY & COMMUNITY COUNCIL TAX BAND D

Brecon	£1,215.52
Bronllys	£1,160.65
Builth Wells	£1,212.62
Cilmerly	£1,149.45
Cray	£1,170.10
Crickhowell	£1,175.05
Duhonw	£1,141.21
Erwood	£1,144.23
Felinfach	£1,150.78
Glyn Tarrell	£1,161.97
Gwernyfed	£1,151.60
Hay-on-Wye	£1,180.10
Honddu Isaf	£1,136.77
Llanafan Fawr	£1,145.07
Llanddew	£1,153.15
Cwmdu and District	£1,152.29
Llanfrynach	£1,166.27
Llangammarch	£1,161.66
Llangattock	£1,163.21
Llangorse	£1,154.92
Llangynidr	£1,148.94
Llanigon	£1,150.24
Llanwrthwl	£1,160.53
Llanwrtyd Wells	£1,176.70
Llywel	£1,166.29
Maescar	£1,164.59
Merthyr Cynog	£1,166.21
Talgarth	£1,204.91
Talybont-on-Usk	£1,170.93
Tawe Uchaf	£1,170.89
Trallong	£1,147.96
Treflys	£1,147.99
Vale of Gwynney	£1,147.78
Yscir	£1,147.57
Ystradfellte	£1,170.23
Ystradgynlais	£1,217.71

# MONTGOMERYSHIRE

<u>COMMUNITY</u>	<u>COUNTY &amp; COMMUNITY COUNCIL TAX BAND D</u>
Aberhafesp	£1,149.98
Banwy	£1,154.14
Bausley with Criggion	£1,153.57
Berriew	£1,144.45
Betws Cedewain	£1,161.36
Cadfarch	£1,160.27
Caersws	£1,162.43
Carno	£1,170.22
Carreghofa	£1,177.35
Castle Caereinion	£1,164.65
Churchstoke	£1,156.07
Dwyrhiw	£1,147.74
Fordeu	£1,168.34
Glantwymyn	£1,151.74
Guilsfield	£1,147.93
Kerry	£1,160.76
Llanbrynmair	£1,159.44
Llandinam	£1,159.68
Llandrinio and Arddleen	£1,155.22
Llandysilio	£1,162.30
Abermule with Llandyssil	£1,171.83
Llanerfyl	£1,153.61
LLanfair Caereinion	£1,182.40
Llanfechain	£1,152.40
Llanfihangel	£1,161.70
Llanfyllin	£1,167.32
Llangedwyn	£1,147.56
Llangurig	£1,143.02
Llangyniew	£1,151.69
Llangynog	£1,164.29
Llanidloes	£1,244.57
Llanidloes Without	£1,160.24
Llanrhaeadr ym Mochnant	£1,147.70
Llansantffraid	£1,156.45
Llansilin	£1,139.69
Llanwddyn	£1,181.75
Machynlleth	£1,271.99
Manafon	£1,165.93
Meifod	£1,144.10
Mochdre with Penstrowed	£1,158.16
Montgomery	£1,169.68
Newtown & Llanllwchaiarn	£1,259.25
Pen Y Bont Fawr	£1,171.61
Trefeglwys	£1,146.40
Tregynon	£1,161.43
Trewern	£1,159.71
Welshpool	£1,260.83

## RADNORSHIRE

<u>COMMUNITY</u>	<u>COUNTY &amp; COMMUNITY COUNCIL TAX BAND D</u>
Abbeycwmhir	£1,151.72
Aberedw	£1,139.01
Beguildy	£1,156.57
Clyro	£1,144.45
Disserth & Trecoed	£1,153.24
Gladestry	£1,145.52
Glasbury	£1,155.70
Glascwm	£1,147.89
Knighton	£1,175.82
Llanbadarn Fawr	£1,148.91
Llanbadarn Fynydd	£1,157.57
Llanbister	£1,147.75
Llanddewi Ystradenny	£1,142.23
Llandrindod Wells	£1,194.92
Llanelwedd	£1,145.42
Llanfihangel Rhydithon	£1,158.85
Llangunllo	£1,145.84
Llanyre	£1,152.45
Nantmel	£1,160.74
New Radnor	£1,163.43
Old Radnor	£1,154.92
Painscastle	£1,138.46
Penybont & Llandegley	£1,150.79
Presteigne & Norton	£1,183.57
Rhayader	£1,169.01
St Harmon	£1,152.75
Whitton	£1,142.57

sef y symiau a geir drwy ychwanegu at y swm yn 2.1(g) uchod symiau'r eitem neu eitemau arbennig sy'n ymwneud ag anheddau yn y rhannau hynny o ardal y Cyngor y sonnir amdanynt uchod wedi'u rhannu ym mhob achos â'r swm yn 1.3(b) uchod, a gyfrifwyd gan y Cyngor, yn unol ag Adran 34 (3) y Ddeddf, fel symiau sylfaenol ei Dreth Gyngor am y flwyddyn ar gyfer anheddau yn y rhannau hynny o'i ardal y mae un neu ragor o eitemau arbennig yn gysylltiedig â nhw.

- (i) Rhan o ardal y Cyngor

**BRECKNOCK****COMMUNITY****COUNTY & COMMUNITY  
COUNCIL TAX BANDS**

	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>	<b>I</b>
Brecon	£810.35	£945.40	£1,080.46	£1,215.52	£1,485.64	£1,755.75	£2,025.87	£2,431.04	£2,836.21
Bronllys	£773.77	£902.73	£1,031.69	£1,160.65	£1,418.57	£1,676.49	£1,934.42	£2,321.30	£2,708.18
Builth Wells	£808.41	£943.15	£1,077.88	£1,212.62	£1,482.09	£1,751.56	£2,021.03	£2,425.24	£2,829.45
Cilmery	£766.30	£894.02	£1,021.73	£1,149.45	£1,404.88	£1,660.32	£1,915.75	£2,298.90	£2,682.05
Cray	£780.07	£910.08	£1,040.09	£1,170.10	£1,430.12	£1,690.14	£1,950.17	£2,340.20	£2,730.23
Crickhowell	£783.37	£913.93	£1,044.49	£1,175.05	£1,436.17	£1,697.29	£1,958.42	£2,350.10	£2,741.78
Duhonw	£760.81	£887.61	£1,014.41	£1,141.21	£1,394.81	£1,648.41	£1,902.02	£2,282.42	£2,662.82
Erwood	£762.82	£889.96	£1,017.09	£1,144.23	£1,398.50	£1,652.78	£1,907.05	£2,288.46	£2,669.87
Felinfach	£767.19	£895.05	£1,022.92	£1,150.78	£1,406.51	£1,662.24	£1,917.97	£2,301.56	£2,685.15
Glyn Tarrell	£774.65	£903.75	£1,032.86	£1,161.97	£1,420.19	£1,678.40	£1,936.62	£2,323.94	£2,711.26
Gwernyfed	£767.73	£895.69	£1,023.64	£1,151.60	£1,407.51	£1,663.42	£1,919.33	£2,303.20	£2,687.07
Hay-on-Wye	£786.73	£917.86	£1,048.98	£1,180.10	£1,442.34	£1,704.59	£1,966.83	£2,360.20	£2,753.57
Honddu Isaf	£757.85	£884.15	£1,010.46	£1,136.77	£1,389.39	£1,642.00	£1,894.62	£2,273.54	£2,652.46
Llanafanfawr	£763.38	£890.61	£1,017.84	£1,145.07	£1,399.53	£1,653.99	£1,908.45	£2,290.14	£2,671.83
Llanddew	£768.77	£896.89	£1,025.02	£1,153.15	£1,409.41	£1,665.66	£1,921.92	£2,306.30	£2,690.68
Cwmdu and District	£768.19	£896.23	£1,024.26	£1,152.29	£1,408.35	£1,664.42	£1,920.48	£2,304.58	£2,688.68
Llanfrynach	£777.51	£907.10	£1,036.68	£1,166.27	£1,425.44	£1,684.61	£1,943.78	£2,332.54	£2,721.30
Llangammarch	£774.44	£903.51	£1,032.59	£1,161.66	£1,419.81	£1,677.95	£1,936.10	£2,323.32	£2,710.54
Llangattock	£775.47	£904.72	£1,033.96	£1,163.21	£1,421.70	£1,680.19	£1,938.68	£2,326.42	£2,714.16
Llangorse	£769.95	£898.27	£1,026.60	£1,154.92	£1,411.57	£1,668.22	£1,924.87	£2,309.84	£2,694.81
Llangynidr	£765.96	£893.62	£1,021.28	£1,148.94	£1,404.26	£1,659.58	£1,914.90	£2,297.88	£2,680.86
Llanigon	£766.83	£894.63	£1,022.44	£1,150.24	£1,405.85	£1,661.46	£1,917.07	£2,300.48	£2,683.89
Llanwrthwl	£773.69	£902.63	£1,031.58	£1,160.53	£1,418.43	£1,676.32	£1,934.22	£2,321.06	£2,707.90
Llanwrtyd Wells	£784.47	£915.21	£1,045.96	£1,176.70	£1,438.19	£1,699.68	£1,961.17	£2,353.40	£2,745.63
Llywel	£777.53	£907.11	£1,036.70	£1,166.29	£1,425.47	£1,684.64	£1,943.82	£2,332.58	£2,721.34
Maescar	£776.39	£905.79	£1,035.19	£1,164.59	£1,423.39	£1,682.19	£1,940.98	£2,329.18	£2,717.38
Merthyr Cynog	£777.47	£907.05	£1,036.63	£1,166.21	£1,425.37	£1,684.53	£1,943.68	£2,332.42	£2,721.16
Talgarth	£803.27	£937.15	£1,071.03	£1,204.91	£1,472.67	£1,740.43	£2,008.18	£2,409.82	£2,811.46
Talybont-on-Usk	£780.62	£910.72	£1,040.83	£1,170.93	£1,431.14	£1,691.34	£1,951.55	£2,341.86	£2,732.17
Tawe Uchaf	£780.59	£910.69	£1,040.79	£1,170.89	£1,431.09	£1,691.29	£1,951.48	£2,341.78	£2,732.08
Trallong	£765.31	£892.86	£1,020.41	£1,147.96	£1,403.06	£1,658.16	£1,913.27	£2,295.92	£2,678.57
Treflys	£765.33	£892.88	£1,020.44	£1,147.99	£1,403.10	£1,658.21	£1,913.32	£2,295.98	£2,678.64
Vale of Grwyney	£765.19	£892.72	£1,020.25	£1,147.78	£1,402.84	£1,657.90	£1,912.97	£2,295.56	£2,678.15
Yscir	£765.05	£892.55	£1,020.06	£1,147.57	£1,402.59	£1,657.60	£1,912.62	£2,295.14	£2,677.66
Ystradfellte	£780.15	£910.18	£1,040.20	£1,170.23	£1,430.28	£1,690.33	£1,950.38	£2,340.46	£2,730.54
Ystradgynlais	£811.81	£947.11	£1,082.41	£1,217.71	£1,488.31	£1,758.91	£2,029.52	£2,435.42	£2,841.32

# MONTGOMERYSHIRE

## COMMUNITY

## COUNTY & COMMUNITY COUNCIL TAX BANDS

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>	<u>G</u>	<u>H</u>	<u>I</u>
Aberhafesp	£766.65	£894.43	£1,022.20	£1,149.98	£1,405.53	£1,661.08	£1,916.63	£2,299.96	£2,683.29
Banwy	£769.43	£897.66	£1,025.90	£1,154.14	£1,410.62	£1,667.09	£1,923.57	£2,308.28	£2,692.99
Bausley with Criggion	£769.05	£897.22	£1,025.40	£1,153.57	£1,409.92	£1,666.27	£1,922.62	£2,307.14	£2,691.66
Berriew	£762.97	£890.13	£1,017.29	£1,144.45	£1,398.77	£1,653.09	£1,907.42	£2,288.90	£2,670.38
Betws Cedewain	£774.24	£903.28	£1,032.32	£1,161.36	£1,419.44	£1,677.52	£1,935.60	£2,322.72	£2,709.84
Cadfarch	£773.51	£902.43	£1,031.35	£1,160.27	£1,418.11	£1,675.95	£1,933.78	£2,320.54	£2,707.30
Caersws	£774.95	£904.11	£1,033.27	£1,162.43	£1,420.75	£1,679.07	£1,937.38	£2,324.86	£2,712.34
Carno	£780.15	£910.17	£1,040.20	£1,170.22	£1,430.27	£1,690.32	£1,950.37	£2,340.44	£2,730.51
Carreghofa	£784.90	£915.72	£1,046.53	£1,177.35	£1,438.98	£1,700.62	£1,962.25	£2,354.70	£2,747.15
Castle Caereinion	£776.43	£905.84	£1,035.24	£1,164.65	£1,423.46	£1,682.27	£1,941.08	£2,329.30	£2,717.52
Churchstoke	£770.71	£899.17	£1,027.62	£1,156.07	£1,412.97	£1,669.88	£1,926.78	£2,312.14	£2,697.50
Dwyrhiw	£765.16	£892.69	£1,020.21	£1,147.74	£1,402.79	£1,657.85	£1,912.90	£2,295.48	£2,678.06
Forden	£778.89	£908.71	£1,038.52	£1,168.34	£1,427.97	£1,687.60	£1,947.23	£2,336.68	£2,726.13
Giantwymyn	£767.83	£895.80	£1,023.77	£1,151.74	£1,407.68	£1,663.62	£1,919.57	£2,303.48	£2,687.39
Guilfield	£765.29	£892.83	£1,020.38	£1,147.93	£1,403.03	£1,658.12	£1,913.22	£2,295.86	£2,678.50
Kerry	£773.84	£902.81	£1,031.79	£1,160.76	£1,418.71	£1,676.65	£1,934.60	£2,321.52	£2,708.44
Llanbrynmair	£772.96	£901.79	£1,030.61	£1,159.44	£1,417.09	£1,674.75	£1,932.40	£2,318.88	£2,705.36
Llandinam	£773.12	£901.97	£1,030.83	£1,159.68	£1,417.39	£1,675.09	£1,932.80	£2,319.36	£2,705.92
Llandrinio and Arddleen	£770.15	£898.50	£1,026.86	£1,155.22	£1,411.94	£1,668.65	£1,925.37	£2,310.44	£2,695.51
Llandysilio	£774.87	£904.01	£1,033.16	£1,162.30	£1,420.59	£1,678.88	£1,937.17	£2,324.60	£2,712.03
Abermule with Llandyssil	£781.22	£911.42	£1,041.63	£1,171.83	£1,432.24	£1,692.64	£1,953.05	£2,343.66	£2,734.27
Llanerfyl	£769.07	£897.25	£1,025.43	£1,153.61	£1,409.97	£1,666.33	£1,922.68	£2,307.22	£2,691.76
LLanfair Caereinion	£788.27	£919.64	£1,051.02	£1,182.40	£1,445.16	£1,707.91	£1,970.67	£2,364.80	£2,758.93
Llanfechain	£768.27	£896.31	£1,024.36	£1,152.40	£1,408.49	£1,664.58	£1,920.67	£2,304.80	£2,688.93
Llanfihangel	£774.47	£903.54	£1,032.62	£1,161.70	£1,419.86	£1,678.01	£1,936.17	£2,323.40	£2,710.63
Llanfyllin	£778.21	£907.92	£1,037.62	£1,167.32	£1,426.72	£1,686.13	£1,945.53	£2,334.64	£2,723.75
Llangedwyn	£765.04	£892.55	£1,020.05	£1,147.56	£1,402.57	£1,657.59	£1,912.60	£2,295.12	£2,677.64
Llangurig	£762.01	£889.02	£1,016.02	£1,143.02	£1,397.02	£1,651.03	£1,905.03	£2,286.04	£2,667.05
Llangyniew	£767.79	£895.76	£1,023.72	£1,151.69	£1,407.62	£1,663.55	£1,919.48	£2,303.38	£2,687.28
Llangynog	£776.19	£905.56	£1,034.92	£1,164.29	£1,423.02	£1,681.75	£1,940.48	£2,328.58	£2,716.68
Llanidloes	£829.71	£968.00	£1,106.28	£1,244.57	£1,521.14	£1,797.71	£2,074.28	£2,489.14	£2,904.00
Llanidloes Without	£773.49	£902.41	£1,031.32	£1,160.24	£1,418.07	£1,675.90	£1,933.73	£2,320.48	£2,707.23
Llanrhaeadr ym Mochnant	£765.13	£892.66	£1,020.18	£1,147.70	£1,402.74	£1,657.79	£1,912.83	£2,295.40	£2,677.97
Llansantffraid	£770.97	£899.46	£1,027.96	£1,156.45	£1,413.44	£1,670.43	£1,927.42	£2,312.90	£2,698.38

COMMUNITYCOUNTY & COMMUNITYCOUNCIL TAX BANDS

	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>	<b>I</b>
Llansilin	£759.79	£886.43	£1,013.06	£1,139.69	£1,392.95	£1,646.22	£1,899.48	£2,279.38	£2,659.28
Llanwddyn	£787.83	£919.14	£1,050.44	£1,181.75	£1,444.36	£1,706.97	£1,969.58	£2,363.50	£2,757.42
Machynlleth	£847.99	£989.33	£1,130.66	£1,271.99	£1,554.65	£1,837.32	£2,119.98	£2,543.98	£2,967.98
Manafon	£777.29	£906.83	£1,036.38	£1,165.93	£1,425.03	£1,684.12	£1,943.22	£2,331.86	£2,720.50
Meifod	£762.73	£889.86	£1,016.98	£1,144.10	£1,398.34	£1,652.59	£1,906.83	£2,288.20	£2,669.57
Mochdre with Penstrowed	£772.11	£900.79	£1,029.48	£1,158.16	£1,415.53	£1,672.90	£1,930.27	£2,316.32	£2,702.37
Montgomery	£779.79	£909.75	£1,039.72	£1,169.68	£1,429.61	£1,689.54	£1,949.47	£2,339.36	£2,729.25
Newtown & Llanllwchaiarn	£839.50	£979.42	£1,119.33	£1,259.25	£1,539.08	£1,818.92	£2,098.75	£2,518.50	£2,938.25
Pen Y Bont Fawr	£781.07	£911.25	£1,041.43	£1,171.61	£1,431.97	£1,692.33	£1,952.68	£2,343.22	£2,733.76
Trefeglwys	£764.27	£891.64	£1,019.02	£1,146.40	£1,401.16	£1,655.91	£1,910.67	£2,292.80	£2,674.93
Tregynon	£774.29	£903.33	£1,032.38	£1,161.43	£1,419.53	£1,677.62	£1,935.72	£2,322.86	£2,710.00
Trewern	£773.14	£902.00	£1,030.85	£1,159.71	£1,417.42	£1,675.14	£1,932.85	£2,319.42	£2,705.99
Welshpool	£840.55	£980.65	£1,120.74	£1,260.83	£1,541.01	£1,821.20	£2,101.38	£2,521.66	£2,941.94

# RADNORSHIRE

## COMMUNITY

## COUNTY & COMMUNITY COUNCIL TAX BANDS

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>	<u>G</u>	<u>H</u>	<u>I</u>
Abbeycwmhir	£767.81	£895.78	£1,023.75	£1,151.72	£1,407.66	£1,663.60	£1,919.53	£2,303.44	£2,687.35
Aberedw	£759.34	£885.90	£1,012.45	£1,139.01	£1,392.12	£1,645.24	£1,898.35	£2,278.02	£2,657.69
Beguildy	£771.05	£899.55	£1,028.06	£1,156.57	£1,413.59	£1,670.60	£1,927.62	£2,313.14	£2,698.66
Clyro	£762.97	£890.13	£1,017.29	£1,144.45	£1,398.77	£1,653.09	£1,907.42	£2,288.90	£2,670.38
Disserth & Trecoed	£768.83	£896.96	£1,025.10	£1,153.24	£1,409.52	£1,665.79	£1,922.07	£2,306.48	£2,690.89
Gladestry	£763.68	£890.96	£1,018.24	£1,145.52	£1,400.08	£1,654.64	£1,909.20	£2,291.04	£2,672.88
Glasbury	£770.47	£898.88	£1,027.29	£1,155.70	£1,412.52	£1,669.34	£1,926.17	£2,311.40	£2,696.63
Glascwm	£765.26	£892.80	£1,020.35	£1,147.89	£1,402.98	£1,658.06	£1,913.15	£2,295.78	£2,678.41
Knighton	£783.88	£914.53	£1,045.17	£1,175.82	£1,437.11	£1,698.41	£1,959.70	£2,351.64	£2,743.58
Llanbadam Fawr	£765.94	£893.60	£1,021.25	£1,148.91	£1,404.22	£1,659.54	£1,914.85	£2,297.82	£2,680.79
Llanbadam Fynydd	£771.71	£900.33	£1,028.95	£1,157.57	£1,414.81	£1,672.05	£1,929.28	£2,315.14	£2,701.00
Llanbister	£765.17	£892.69	£1,020.22	£1,147.75	£1,402.81	£1,657.86	£1,912.92	£2,295.50	£2,678.08
Llanddewi Ystradenny	£761.49	£888.40	£1,015.32	£1,142.23	£1,396.06	£1,649.89	£1,903.72	£2,284.46	£2,665.20
Llandrindod Wells	£796.61	£929.38	£1,062.15	£1,194.92	£1,460.46	£1,726.00	£1,991.53	£2,389.84	£2,788.15
Llanelwedd	£763.61	£890.88	£1,018.15	£1,145.42	£1,399.96	£1,654.50	£1,909.03	£2,290.84	£2,672.65
Llanfihangel Rhydithon	£772.57	£901.33	£1,030.09	£1,158.85	£1,416.37	£1,673.89	£1,931.42	£2,317.70	£2,703.98
Llangunllo	£763.89	£891.21	£1,018.52	£1,145.84	£1,400.47	£1,655.10	£1,909.73	£2,291.68	£2,673.63
Llanyre	£768.30	£896.35	£1,024.40	£1,152.45	£1,408.55	£1,664.65	£1,920.75	£2,304.90	£2,689.05
Nantmel	£773.83	£902.80	£1,031.77	£1,160.74	£1,418.68	£1,676.62	£1,934.57	£2,321.48	£2,708.39
New Radnor	£775.62	£904.89	£1,034.16	£1,163.43	£1,421.97	£1,680.51	£1,939.05	£2,326.86	£2,714.67
Old Radnor	£769.95	£898.27	£1,026.60	£1,154.92	£1,411.57	£1,668.22	£1,924.87	£2,309.84	£2,694.81
Paincastle	£758.97	£885.47	£1,011.96	£1,138.46	£1,391.45	£1,644.44	£1,897.43	£2,276.92	£2,656.41
Penybont & Llandegley	£767.19	£895.06	£1,022.92	£1,150.79	£1,406.52	£1,662.25	£1,917.98	£2,301.58	£2,685.18
Presteigne & Norton	£789.05	£920.55	£1,052.06	£1,183.57	£1,446.59	£1,709.60	£1,972.62	£2,367.14	£2,761.66
Rhayader	£779.34	£909.23	£1,039.12	£1,169.01	£1,428.79	£1,688.57	£1,948.35	£2,338.02	£2,727.69
St Harmon	£768.50	£896.58	£1,024.67	£1,152.75	£1,408.92	£1,665.08	£1,921.25	£2,305.50	£2,689.75
Whitton	£761.71	£888.67	£1,015.62	£1,142.57	£1,396.47	£1,650.38	£1,904.28	£2,285.14	£2,666.00



sef y symiau a geir drwy ychwanegu at y swm yn 2.1(g) uchod symiau'r eitem neu eitemau arbennig sy'n ymwneud ag anheddau yn y rhannau hynny o ardal y Cyngor y sonnir amdanynt uchod wedi'u rhannu ym mhob achos â'r swm yn 1.3(b) uchod, a gyfrifwyd gan y Cyngor, yn unol ag Adran 34 (3) y Ddeddf, fel symiau sylfaenol ei Dreth Gyngor am y flwyddyn ar gyfer anheddau yn y rhannau hynny o'i ardal y mae un neu ragor o eitemau arbennig yn gysylltiedig â nhw.

- (i) Rhan o ardal y Cyngor

**BRECKNOCK****COMMUNITY****COUNTY & COMMUNITY  
COUNCIL TAX BANDS**

	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>	<b>I</b>
Brecon	£810.35	£945.40	£1,080.46	£1,215.52	£1,485.64	£1,755.75	£2,025.87	£2,431.04	£2,836.21
Bronllys	£773.77	£902.73	£1,031.69	£1,160.65	£1,418.57	£1,676.49	£1,934.42	£2,321.30	£2,708.18
Builth Wells	£808.41	£943.15	£1,077.88	£1,212.62	£1,482.09	£1,751.56	£2,021.03	£2,425.24	£2,829.45
Cilmerly	£766.30	£894.02	£1,021.73	£1,149.45	£1,404.88	£1,660.32	£1,915.75	£2,298.90	£2,682.05
Cray	£780.07	£910.08	£1,040.09	£1,170.10	£1,430.12	£1,690.14	£1,950.17	£2,340.20	£2,730.23
Crickhowell	£783.37	£913.93	£1,044.49	£1,175.05	£1,436.17	£1,697.29	£1,958.42	£2,350.10	£2,741.78
Duhonw	£760.81	£887.61	£1,014.41	£1,141.21	£1,394.81	£1,648.41	£1,902.02	£2,282.42	£2,662.82
Erwood	£762.82	£889.96	£1,017.09	£1,144.23	£1,398.50	£1,652.78	£1,907.05	£2,288.46	£2,669.87
Felinfach	£767.19	£895.05	£1,022.92	£1,150.78	£1,406.51	£1,662.24	£1,917.97	£2,301.56	£2,685.15
Glyn Tarrell	£774.65	£903.75	£1,032.86	£1,161.97	£1,420.19	£1,678.40	£1,936.62	£2,323.94	£2,711.26
Gwernyfed	£767.73	£895.69	£1,023.64	£1,151.60	£1,407.51	£1,663.42	£1,919.33	£2,303.20	£2,687.07
Hay-on-Wye	£786.73	£917.86	£1,048.98	£1,180.10	£1,442.34	£1,704.59	£1,966.83	£2,360.20	£2,753.57
Hondy Isaf	£757.85	£884.15	£1,010.46	£1,136.77	£1,389.39	£1,642.00	£1,894.62	£2,273.54	£2,652.46
Llanafanfawr	£763.38	£890.61	£1,017.84	£1,145.07	£1,399.53	£1,653.99	£1,908.45	£2,290.14	£2,671.83
Llanfawer	£768.77	£896.89	£1,025.02	£1,153.15	£1,409.41	£1,665.66	£1,921.92	£2,306.30	£2,690.68
Cwmdu and District	£768.19	£896.23	£1,024.26	£1,152.29	£1,408.35	£1,664.42	£1,920.48	£2,304.58	£2,688.68
Llanfrynach	£777.51	£907.10	£1,036.68	£1,166.27	£1,425.44	£1,684.61	£1,943.78	£2,332.54	£2,721.30
Llanganmarch	£774.44	£903.51	£1,032.59	£1,161.66	£1,419.81	£1,677.95	£1,936.10	£2,323.32	£2,710.54
Llangattock	£775.47	£904.72	£1,033.96	£1,163.21	£1,421.70	£1,680.19	£1,938.68	£2,326.42	£2,714.16
Llangorse	£769.95	£898.27	£1,026.60	£1,154.92	£1,411.57	£1,668.22	£1,924.87	£2,309.84	£2,694.81
Llangynidr	£765.96	£893.62	£1,021.28	£1,148.94	£1,404.26	£1,659.58	£1,914.90	£2,297.88	£2,680.86
Llanigon	£766.83	£894.63	£1,022.44	£1,150.24	£1,405.85	£1,661.46	£1,917.07	£2,300.48	£2,683.89
Llanwrthwl	£773.69	£902.63	£1,031.58	£1,160.53	£1,418.43	£1,676.32	£1,934.22	£2,321.06	£2,707.90
Llanwrtyd Wells	£784.47	£915.21	£1,045.96	£1,176.70	£1,438.19	£1,699.68	£1,961.17	£2,353.40	£2,745.63
Llywel	£777.53	£907.11	£1,036.70	£1,166.29	£1,425.47	£1,684.64	£1,943.82	£2,332.58	£2,721.34
Maescar	£776.39	£905.79	£1,035.19	£1,164.59	£1,423.39	£1,682.19	£1,940.98	£2,329.18	£2,717.38
Merthyr Cynog	£777.47	£907.05	£1,036.63	£1,166.21	£1,425.37	£1,684.53	£1,943.68	£2,332.42	£2,721.16
Talgarth	£803.27	£937.15	£1,071.03	£1,204.91	£1,472.67	£1,740.43	£2,008.18	£2,409.82	£2,811.46
Talybont-on-Usk	£780.62	£910.72	£1,040.83	£1,170.93	£1,431.14	£1,691.34	£1,951.55	£2,341.86	£2,732.17
Tawe Uchaf	£780.59	£910.69	£1,040.79	£1,170.89	£1,431.09	£1,691.29	£1,951.48	£2,341.78	£2,732.08
Trallong	£765.31	£892.86	£1,020.41	£1,147.96	£1,403.06	£1,658.16	£1,913.27	£2,295.92	£2,678.57
Treflys	£765.33	£892.88	£1,020.44	£1,147.99	£1,403.10	£1,658.21	£1,913.32	£2,295.98	£2,678.64
Vale of Grwyney	£765.19	£892.72	£1,020.25	£1,147.78	£1,402.84	£1,657.90	£1,912.97	£2,295.56	£2,678.15
Yscir	£765.05	£892.55	£1,020.06	£1,147.57	£1,402.59	£1,657.60	£1,912.62	£2,295.14	£2,677.66
Ystradfellte	£780.15	£910.18	£1,040.20	£1,170.23	£1,430.28	£1,690.33	£1,950.38	£2,340.46	£2,730.54
Ystradgynlais	£811.81	£947.11	£1,082.41	£1,217.71	£1,488.31	£1,758.91	£2,029.52	£2,435.42	£2,841.32

# MONTGOMERYSHIRE

## COMMUNITY

## COUNTY & COMMUNITY

### COUNCIL TAX BANDS

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>	<u>G</u>	<u>H</u>	<u>I</u>
Aberhafesp	£766.65	£894.43	£1,022.20	£1,149.98	£1,405.53	£1,661.08	£1,916.63	£2,299.96	£2,683.29
Banwy	£769.43	£897.66	£1,025.90	£1,154.14	£1,410.62	£1,667.09	£1,923.57	£2,308.28	£2,692.99
Bausley with Criggion	£769.05	£897.22	£1,025.40	£1,153.57	£1,409.92	£1,666.27	£1,922.62	£2,307.14	£2,691.66
Berriew	£762.97	£890.13	£1,017.29	£1,144.45	£1,398.77	£1,653.09	£1,907.42	£2,288.90	£2,670.38
Betws Cedewain	£774.24	£903.28	£1,032.32	£1,161.36	£1,419.44	£1,677.52	£1,935.60	£2,322.72	£2,709.84
Cadfarach	£773.51	£902.43	£1,031.35	£1,160.27	£1,418.11	£1,675.95	£1,933.78	£2,320.54	£2,707.30
Caersws	£774.95	£904.11	£1,033.27	£1,162.43	£1,420.75	£1,679.07	£1,937.38	£2,324.86	£2,712.34
Carno	£780.15	£910.17	£1,040.20	£1,170.22	£1,430.27	£1,690.32	£1,950.37	£2,340.44	£2,730.51
Carreghofa	£784.90	£915.72	£1,046.53	£1,177.35	£1,438.98	£1,700.62	£1,962.25	£2,354.70	£2,747.15
Castle Caereinion	£776.43	£905.84	£1,035.24	£1,164.65	£1,423.46	£1,682.27	£1,941.08	£2,329.30	£2,717.52
Churchstoke	£770.71	£899.17	£1,027.62	£1,156.07	£1,412.97	£1,669.88	£1,926.78	£2,312.14	£2,697.50
Dwyrhiw	£765.16	£892.69	£1,020.21	£1,147.74	£1,402.79	£1,657.85	£1,912.90	£2,295.48	£2,678.06
Forden	£778.89	£908.71	£1,038.52	£1,168.34	£1,427.97	£1,687.60	£1,947.23	£2,336.68	£2,726.13
Glanwryn	£767.83	£895.80	£1,023.77	£1,151.74	£1,407.68	£1,663.62	£1,919.57	£2,303.48	£2,687.39
Guilford	£765.29	£892.83	£1,020.38	£1,147.93	£1,403.03	£1,658.12	£1,913.22	£2,295.86	£2,678.50
Kerry	£773.84	£902.81	£1,031.79	£1,160.76	£1,418.71	£1,676.65	£1,934.60	£2,321.52	£2,708.44
Llanbryn-mair	£772.96	£901.79	£1,030.61	£1,159.44	£1,417.09	£1,674.75	£1,932.40	£2,318.88	£2,705.36
Llandnam	£773.12	£901.97	£1,030.83	£1,159.68	£1,417.39	£1,675.09	£1,932.80	£2,319.36	£2,705.92
Llandrinio and Arddleen	£770.15	£898.50	£1,026.86	£1,155.22	£1,411.94	£1,668.65	£1,925.37	£2,310.44	£2,695.51
Llandysilio	£774.87	£904.01	£1,033.16	£1,162.30	£1,420.59	£1,678.88	£1,937.17	£2,324.60	£2,712.03
Abermule with Llandyssil	£781.22	£911.42	£1,041.63	£1,171.83	£1,432.24	£1,692.64	£1,953.05	£2,343.66	£2,734.27
Llanerfyl	£769.07	£897.25	£1,025.43	£1,153.61	£1,409.97	£1,666.33	£1,922.68	£2,307.22	£2,691.76
LLanfair Caereinion	£788.27	£919.64	£1,051.02	£1,182.40	£1,445.16	£1,707.91	£1,970.67	£2,364.80	£2,758.93
Llanfechain	£768.27	£896.31	£1,024.36	£1,152.40	£1,408.49	£1,664.58	£1,920.67	£2,304.80	£2,688.93
Llanfihangel	£774.47	£903.54	£1,032.62	£1,161.70	£1,419.86	£1,678.01	£1,936.17	£2,323.40	£2,710.63
Llanfyllin	£778.21	£907.92	£1,037.62	£1,167.32	£1,426.72	£1,686.13	£1,945.53	£2,334.64	£2,723.75
Llangedwyn	£765.04	£892.55	£1,020.05	£1,147.56	£1,402.57	£1,657.59	£1,912.60	£2,295.12	£2,677.64
Llangurig	£762.01	£889.02	£1,016.02	£1,143.02	£1,397.02	£1,651.03	£1,905.03	£2,286.04	£2,667.05
Llangyniew	£767.79	£895.76	£1,023.72	£1,151.69	£1,407.62	£1,663.55	£1,919.48	£2,303.38	£2,687.28
Llangynog	£776.19	£905.56	£1,034.92	£1,164.29	£1,423.02	£1,681.75	£1,940.48	£2,328.58	£2,716.68
Llanidloes	£829.71	£968.00	£1,106.28	£1,244.57	£1,521.14	£1,797.71	£2,074.28	£2,489.14	£2,904.00
Llanidloes Without	£773.49	£902.41	£1,031.32	£1,160.24	£1,418.07	£1,675.90	£1,933.73	£2,320.48	£2,707.23
Llanrhaeadr ym Mochnant	£765.13	£892.66	£1,020.18	£1,147.70	£1,402.74	£1,657.79	£1,912.83	£2,295.40	£2,677.97
Llansantffraid	£770.97	£899.46	£1,027.96	£1,156.45	£1,413.44	£1,670.43	£1,927.42	£2,312.90	£2,698.38

COMMUNITYCOUNTY & COMMUNITY  
COUNCIL TAX BANDS

	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>	<b>I</b>
Llansilin	£759.79	£886.43	£1,013.06	£1,139.69	£1,392.95	£1,646.22	£1,899.48	£2,279.38	£2,659.28
Llanwddyn	£787.83	£919.14	£1,050.44	£1,181.75	£1,444.36	£1,706.97	£1,969.58	£2,363.50	£2,757.42
Machynlleth	£847.99	£989.33	£1,130.66	£1,271.99	£1,554.65	£1,837.32	£2,119.98	£2,543.98	£2,967.98
Manafon	£777.29	£906.83	£1,036.38	£1,165.93	£1,425.03	£1,684.12	£1,943.22	£2,331.86	£2,720.50
Meifod	£762.73	£889.86	£1,016.98	£1,144.10	£1,398.34	£1,652.59	£1,906.83	£2,288.20	£2,669.57
Mochdre with Penstrowed	£772.11	£900.79	£1,029.48	£1,158.16	£1,415.53	£1,672.90	£1,930.27	£2,316.32	£2,702.37
Montgomery	£779.79	£909.75	£1,039.72	£1,169.68	£1,429.61	£1,689.54	£1,949.47	£2,339.36	£2,729.25
Newtown & Llanllwchaiarn	£839.50	£979.42	£1,119.33	£1,259.25	£1,539.08	£1,818.92	£2,098.75	£2,518.50	£2,938.25
Pen Y Bont Fawr	£781.07	£911.25	£1,041.43	£1,171.61	£1,431.97	£1,692.33	£1,952.68	£2,343.22	£2,733.76
Trefeglwys	£764.27	£891.64	£1,019.02	£1,146.40	£1,401.16	£1,655.91	£1,910.67	£2,292.80	£2,674.93
Tregynon	£774.29	£903.33	£1,032.38	£1,161.43	£1,419.53	£1,677.62	£1,935.72	£2,322.86	£2,710.00
Trewern	£773.14	£902.00	£1,030.85	£1,159.71	£1,417.42	£1,675.14	£1,932.85	£2,319.42	£2,705.99
Welshpool	£840.55	£980.65	£1,120.74	£1,260.83	£1,541.01	£1,821.20	£2,101.38	£2,521.66	£2,941.94

# RADNORSHIRE

## COMMUNITY

## COUNTY & COMMUNITY

### COUNCIL TAX BANDS

	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>	<b>I</b>
Abbeycwmhir	£767.81	£895.78	£1,023.75	£1,151.72	£1,407.66	£1,663.60	£1,919.53	£2,303.44	£2,687.35
Aberedw	£759.34	£885.90	£1,012.45	£1,139.01	£1,392.12	£1,645.24	£1,898.35	£2,278.02	£2,657.69
Beguildy	£771.05	£899.55	£1,028.06	£1,156.57	£1,413.59	£1,670.60	£1,927.62	£2,313.14	£2,698.66
Clyro	£762.97	£890.13	£1,017.29	£1,144.45	£1,398.77	£1,653.09	£1,907.42	£2,288.90	£2,670.38
Disserth & Trecoed	£768.83	£896.96	£1,025.10	£1,153.24	£1,409.52	£1,665.79	£1,922.07	£2,306.48	£2,690.89
Gladestry	£763.68	£890.96	£1,018.24	£1,145.52	£1,400.08	£1,654.64	£1,909.20	£2,291.04	£2,672.88
Glasbury	£770.47	£898.88	£1,027.29	£1,155.70	£1,412.52	£1,669.34	£1,926.17	£2,311.40	£2,696.63
Glascwm	£765.26	£892.80	£1,020.35	£1,147.89	£1,402.98	£1,658.06	£1,913.15	£2,295.78	£2,678.41
Knighton	£783.88	£914.53	£1,045.17	£1,175.82	£1,437.11	£1,698.41	£1,959.70	£2,351.64	£2,743.58
Llanbadarn Fawr	£765.94	£893.60	£1,021.25	£1,148.91	£1,404.22	£1,659.54	£1,914.85	£2,297.82	£2,680.79
Llanbadarn Fynydd	£771.71	£900.33	£1,028.95	£1,157.57	£1,414.81	£1,672.05	£1,929.28	£2,315.14	£2,701.00
Llanbister	£765.17	£892.69	£1,020.22	£1,147.75	£1,402.81	£1,657.86	£1,912.92	£2,295.50	£2,678.08
Llanddewi Ystradenny	£761.49	£888.40	£1,015.32	£1,142.23	£1,396.06	£1,649.89	£1,903.72	£2,284.46	£2,665.20
Llandinod Wells	£796.61	£929.38	£1,062.15	£1,194.92	£1,460.46	£1,726.00	£1,991.53	£2,389.84	£2,788.15
Llandudw	£763.61	£890.88	£1,018.15	£1,145.42	£1,399.96	£1,654.50	£1,909.03	£2,290.84	£2,672.65
Llanfihangel Rhydithon	£772.57	£901.33	£1,030.09	£1,158.85	£1,416.37	£1,673.89	£1,931.42	£2,317.70	£2,703.98
Llangunllo	£763.89	£891.21	£1,018.52	£1,145.84	£1,400.47	£1,655.10	£1,909.73	£2,291.68	£2,673.63
Llanyre	£768.30	£896.35	£1,024.40	£1,152.45	£1,408.55	£1,664.65	£1,920.75	£2,304.90	£2,689.05
Nantmel	£773.83	£902.80	£1,031.77	£1,160.74	£1,418.68	£1,676.62	£1,934.57	£2,321.48	£2,708.39
New Radnor	£775.62	£904.89	£1,034.16	£1,163.43	£1,421.97	£1,680.51	£1,939.05	£2,326.86	£2,714.67
Old Radnor	£769.95	£898.27	£1,026.60	£1,154.92	£1,411.57	£1,668.22	£1,924.87	£2,309.84	£2,694.81
Painscastle	£758.97	£885.47	£1,011.96	£1,138.46	£1,391.45	£1,644.44	£1,897.43	£2,276.92	£2,656.41
Penybont & Llandegley	£767.19	£895.06	£1,022.92	£1,150.79	£1,406.52	£1,662.25	£1,917.98	£2,301.58	£2,685.18
Presteigne & Norton	£789.05	£920.55	£1,052.06	£1,183.57	£1,446.59	£1,709.60	£1,972.62	£2,367.14	£2,761.66
Rhayader	£779.34	£909.23	£1,039.12	£1,169.01	£1,428.79	£1,688.57	£1,948.35	£2,338.02	£2,727.69
St Harmon	£768.50	£896.58	£1,024.67	£1,152.75	£1,408.92	£1,665.08	£1,921.25	£2,305.50	£2,689.75
Whitton	£761.71	£888.67	£1,015.62	£1,142.57	£1,396.47	£1,650.38	£1,904.28	£2,285.14	£2,666.00

sef y symiau a geir drwy luosi'r symiau yn 2(h) uchod gan y nifer sydd, yn y gyfran a nodir yn Adran 5 (1) y Ddeddf, yn gymwys i anheddau a restrir mewn Band Prisio penodol wedi'i rannu â'r nifer sydd yn y gyfran honno'n gymwys i anheddau a restrir ym Mand Prisio D a gyfrifwyd gan y Cyngor, yn unol ag Adran 36 (1) y Ddeddf, fel y symiau i'w hystyried ar gyfer y flwyddyn mewn cysylltiad â'r categorïau o anheddau a restrir mewn gwahanol Fandiau Prisio.

- 2.2. Y NODIR ar gyfer y flwyddyn 2017/18 fod y Comisiynydd Heddlu a Throseddau ar gyfer Heddlu Dyfed Powys wedi nodi'r symiau canlynol mewn praeseptau a roddwyd i'r Cyngor, yn unol ag Adran 40 Deddf Cyllid Llywodraeth Leol 1992 ar gyfer pob un o'r categorïau o anheddau a ddangosir isod:

**Valuation Bands**

<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>	<b>I</b>
£ 142.58	£ 166.34	£ 190.11	£ 213.87	£ 261.40	£ 308.92	£ 356.45	£ 427.74	£ 499.03

- 2.3. BOD y Cyngor, ar ôl cyfrifo'r cyfanswm ym mhob achos o'r symiau yn 2.1(i) a 2.2 uchod, yn unol ag Adran 30 (2) Deddf Cyllid Llywodraeth Leol 1992, drwy hyn yn gosod y symiau canlynol fel symiau'r Dreth Gyngor ar gyfer y flwyddyn 2017/2018 i bob un o'r categorïau o anheddau a ddangosir isod.

# BRECKNOCKSHIRE/SIR FRYCHEINIOG

<u>COMMUNITY/CYMUNED</u>	<u>COUNCIL TAX</u>			<u>BANDS</u>					
	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>	<u>G</u>	<u>H</u>	<u>I</u>
Brecon	£952.93	£1,111.75	£1,270.57	£1,429.39	£1,747.03	£2,064.67	£2,382.32	£2,858.78	£3,335.24
Bronllys	£916.35	£1,069.07	£1,221.80	£1,374.52	£1,679.97	£1,985.42	£2,290.87	£2,749.04	£3,207.21
Builth Wells	£950.99	£1,109.49	£1,267.99	£1,426.49	£1,743.49	£2,060.49	£2,377.48	£2,852.98	£3,328.48
Cilmerly	£908.88	£1,060.36	£1,211.84	£1,363.32	£1,666.28	£1,969.24	£2,272.20	£2,726.64	£3,181.08
Cray	£922.65	£1,076.42	£1,230.20	£1,383.97	£1,691.52	£1,999.07	£2,306.62	£2,767.94	£3,229.26
Crickhowell	£925.95	£1,080.27	£1,234.60	£1,388.92	£1,697.57	£2,006.22	£2,314.87	£2,777.84	£3,240.81
Duhonw	£903.39	£1,053.95	£1,204.52	£1,355.08	£1,656.21	£1,957.34	£2,258.47	£2,710.16	£3,161.85
Erwood	£905.40	£1,056.30	£1,207.20	£1,358.10	£1,659.90	£1,961.70	£2,263.50	£2,716.20	£3,168.90
Felinfach	£909.77	£1,061.39	£1,213.02	£1,364.65	£1,667.91	£1,971.16	£2,274.42	£2,729.30	£3,184.18
Glyn Tarrell	£917.23	£1,070.10	£1,222.97	£1,375.84	£1,681.58	£1,987.32	£2,293.07	£2,751.68	£3,210.29
Gwernyfed	£910.31	£1,062.03	£1,213.75	£1,365.47	£1,668.91	£1,972.35	£2,275.78	£2,730.94	£3,186.10
Hay-on-Wye	£929.31	£1,084.20	£1,239.08	£1,393.97	£1,703.74	£2,013.51	£2,323.28	£2,787.94	£3,252.60
Honedu Isaf	£900.43	£1,050.50	£1,200.57	£1,350.64	£1,650.78	£1,950.92	£2,251.07	£2,701.28	£3,151.49
Llanfawr	£905.96	£1,056.95	£1,207.95	£1,358.94	£1,660.93	£1,962.91	£2,264.90	£2,717.88	£3,170.86
Llanidloes	£911.35	£1,063.24	£1,215.13	£1,367.02	£1,670.80	£1,974.58	£2,278.37	£2,734.04	£3,189.71
Cwmdu and District	£910.77	£1,062.57	£1,214.36	£1,366.16	£1,669.75	£1,973.34	£2,276.93	£2,732.32	£3,187.71
Llanfynach	£920.09	£1,073.44	£1,226.79	£1,380.14	£1,686.84	£1,993.54	£2,300.23	£2,760.28	£3,220.33
Llangammarch	£917.02	£1,069.86	£1,222.69	£1,375.53	£1,681.20	£1,986.88	£2,292.55	£2,751.06	£3,209.57
Llangattock	£918.05	£1,071.06	£1,224.07	£1,377.08	£1,683.10	£1,989.12	£2,295.13	£2,754.16	£3,213.19
Llangorse	£912.53	£1,064.61	£1,216.70	£1,368.79	£1,672.97	£1,977.14	£2,281.32	£2,737.58	£3,193.84
Llangynidr	£908.54	£1,059.96	£1,211.39	£1,362.81	£1,665.66	£1,968.50	£2,271.35	£2,725.62	£3,179.89
Llanigon	£909.41	£1,060.97	£1,212.54	£1,364.11	£1,667.25	£1,970.38	£2,273.52	£2,728.22	£3,182.92
Llanwrthwl	£916.27	£1,068.98	£1,221.69	£1,374.40	£1,679.82	£1,985.24	£2,290.67	£2,748.80	£3,206.93
Llanwrtyd Wells	£927.05	£1,081.55	£1,236.06	£1,390.57	£1,699.59	£2,008.60	£2,317.62	£2,781.14	£3,244.66
Llywel	£920.11	£1,073.46	£1,226.81	£1,380.16	£1,686.86	£1,993.56	£2,300.27	£2,760.32	£3,220.37
Maescar	£918.97	£1,072.14	£1,225.30	£1,378.46	£1,684.78	£1,991.11	£2,297.43	£2,756.92	£3,216.41
Merthyr Cynog	£920.05	£1,073.40	£1,226.74	£1,380.08	£1,686.76	£1,993.45	£2,300.13	£2,760.16	£3,220.19
Talgarth	£945.85	£1,103.50	£1,261.14	£1,418.78	£1,734.06	£2,049.35	£2,364.63	£2,837.56	£3,310.49
Talybont-on-Usk	£923.20	£1,077.07	£1,230.93	£1,384.80	£1,692.53	£2,000.27	£2,308.00	£2,769.60	£3,231.20
Tawe Uchaf	£923.17	£1,077.04	£1,230.90	£1,384.76	£1,692.48	£2,000.21	£2,307.93	£2,769.52	£3,231.11
Trallong	£907.89	£1,059.20	£1,210.52	£1,361.83	£1,664.46	£1,967.09	£2,269.72	£2,723.66	£3,177.60
Treflys	£907.91	£1,059.22	£1,210.54	£1,361.86	£1,664.50	£1,967.13	£2,269.77	£2,723.72	£3,177.67
Vale of Grwyney	£907.77	£1,059.06	£1,210.36	£1,361.65	£1,664.24	£1,966.83	£2,269.42	£2,723.30	£3,177.18
Yscir	£907.63	£1,058.90	£1,210.17	£1,361.44	£1,663.98	£1,966.52	£2,269.07	£2,722.88	£3,176.69
Ystradfellte	£922.73	£1,076.52	£1,230.31	£1,384.10	£1,691.68	£1,999.26	£2,306.83	£2,768.20	£3,229.57
Ystradgynlais	£954.39	£1,113.45	£1,272.52	£1,431.58	£1,749.71	£2,067.84	£2,385.97	£2,863.16	£3,340.35

# MONTGOMERYSHIRE/SIR DREFALDWYN

## COMMUNITY/CYMUNED

## COUNCIL TAX BANDS/TRETH CYNGOR BAND

	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>	<b>I</b>
Aberhafesp	£909.23	£1,060.77	£1,212.31	£1,363.85	£1,666.93	£1,970.01	£2,273.08	£2,727.70	£3,182.32
Banwy	£912.01	£1,064.01	£1,216.01	£1,368.01	£1,672.01	£1,976.01	£2,280.02	£2,736.02	£3,192.02
Bausley with Criggion	£911.63	£1,063.56	£1,215.50	£1,367.44	£1,671.32	£1,975.19	£2,279.07	£2,734.88	£3,190.69
Berriew	£905.55	£1,056.47	£1,207.40	£1,358.32	£1,660.17	£1,962.02	£2,263.87	£2,716.64	£3,169.41
Betws Cedewain	£916.82	£1,069.62	£1,222.43	£1,375.23	£1,680.84	£1,986.44	£2,292.05	£2,750.46	£3,208.87
Cadfarach	£916.09	£1,068.78	£1,221.46	£1,374.14	£1,679.50	£1,984.87	£2,290.23	£2,748.28	£3,206.33
Caersws	£917.53	£1,070.46	£1,223.38	£1,376.30	£1,682.14	£1,987.99	£2,293.83	£2,752.60	£3,211.37
Carno	£922.73	£1,076.51	£1,230.30	£1,384.09	£1,691.67	£1,999.24	£2,306.82	£2,768.18	£3,229.54
Carreghofa	£927.48	£1,082.06	£1,236.64	£1,391.22	£1,700.38	£2,009.54	£2,318.70	£2,782.44	£3,246.18
Castle Caereinion	£919.01	£1,072.18	£1,225.35	£1,378.52	£1,684.86	£1,991.20	£2,297.53	£2,757.04	£3,216.55
Churchstoke	£913.29	£1,065.51	£1,217.72	£1,369.94	£1,674.37	£1,978.80	£2,283.23	£2,739.88	£3,196.53
Dwyrhau	£907.74	£1,059.03	£1,210.32	£1,361.61	£1,664.19	£1,966.77	£2,269.35	£2,723.22	£3,177.09
Forded	£921.47	£1,075.05	£1,228.63	£1,382.21	£1,689.37	£1,996.53	£2,303.68	£2,764.42	£3,225.16
Glantwymyn	£910.41	£1,062.14	£1,213.88	£1,365.61	£1,669.08	£1,972.55	£2,276.02	£2,731.22	£3,186.42
Guilfield	£907.87	£1,059.18	£1,210.49	£1,361.80	£1,664.42	£1,967.04	£2,269.67	£2,723.60	£3,177.53
Kerry	£916.42	£1,069.16	£1,221.89	£1,374.63	£1,680.10	£1,985.58	£2,291.05	£2,749.26	£3,207.47
Llanbrynmair	£915.54	£1,068.13	£1,220.72	£1,373.31	£1,678.49	£1,983.67	£2,288.85	£2,746.62	£3,204.39
Llandinam	£915.70	£1,068.32	£1,220.93	£1,373.55	£1,678.78	£1,984.02	£2,289.25	£2,747.10	£3,204.95
Llandrinio and Arddleen	£912.73	£1,064.85	£1,216.97	£1,369.09	£1,673.33	£1,977.57	£2,281.82	£2,738.18	£3,194.54
Llandysilio	£917.45	£1,070.35	£1,223.26	£1,376.17	£1,681.99	£1,987.80	£2,293.62	£2,752.34	£3,211.06
Abermule with Llandyssil	£923.80	£1,077.77	£1,231.73	£1,385.70	£1,693.63	£2,001.57	£2,309.50	£2,771.40	£3,233.30
Llanerfyl	£911.65	£1,063.60	£1,215.54	£1,367.48	£1,671.36	£1,975.25	£2,279.13	£2,734.96	£3,190.79
LLanfair Caereinion	£930.85	£1,085.99	£1,241.13	£1,396.27	£1,706.55	£2,016.83	£2,327.12	£2,792.54	£3,257.96
Llanfechain	£910.85	£1,062.65	£1,214.46	£1,366.27	£1,669.89	£1,973.50	£2,277.12	£2,732.54	£3,187.96
Llanfihangel	£917.05	£1,069.89	£1,222.73	£1,375.57	£1,681.25	£1,986.93	£2,292.62	£2,751.14	£3,209.66
Llanfyllin	£920.79	£1,074.26	£1,227.72	£1,381.19	£1,688.12	£1,995.05	£2,301.98	£2,762.38	£3,222.78
Llangedwyn	£907.62	£1,058.89	£1,210.16	£1,361.43	£1,663.97	£1,966.51	£2,269.05	£2,722.86	£3,176.67
Llangurig	£904.59	£1,055.36	£1,206.12	£1,356.89	£1,658.42	£1,959.95	£2,261.48	£2,713.78	£3,166.08
Llangyniew	£910.37	£1,062.10	£1,213.83	£1,365.56	£1,669.02	£1,972.48	£2,275.93	£2,731.12	£3,186.31
Llangynog	£918.77	£1,071.90	£1,225.03	£1,378.16	£1,684.42	£1,990.68	£2,296.93	£2,756.32	£3,215.71
Llanidloes	£972.29	£1,134.34	£1,296.39	£1,458.44	£1,782.54	£2,106.64	£2,430.73	£2,916.88	£3,403.03
Llanidloes Without	£916.07	£1,068.75	£1,221.43	£1,374.11	£1,679.47	£1,984.83	£2,290.18	£2,748.22	£3,206.26



**COMMUNITY/CYMUNED****COUNCIL TAX BANDS/TRETH CYNGOR BAND**

	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>	<b>I</b>
Llanrhaeadr ym Mochnant	£907.71	£1,059.00	£1,210.28	£1,361.57	£1,664.14	£1,966.71	£2,269.28	£2,723.14	£3,177.00
Llansantffraid	£913.55	£1,065.80	£1,218.06	£1,370.32	£1,674.84	£1,979.35	£2,283.87	£2,740.64	£3,197.41
Llansilin	£902.37	£1,052.77	£1,203.16	£1,353.56	£1,654.35	£1,955.14	£2,255.93	£2,707.12	£3,158.31
Llanwddyn	£930.41	£1,085.48	£1,240.55	£1,395.62	£1,705.76	£2,015.90	£2,326.03	£2,791.24	£3,256.45
Machynlleth	£990.57	£1,155.67	£1,320.76	£1,485.86	£1,816.05	£2,146.24	£2,476.43	£2,971.72	£3,467.01
Manafon	£919.87	£1,073.18	£1,226.49	£1,379.80	£1,686.42	£1,993.04	£2,299.67	£2,759.60	£3,219.53
Meifod	£905.31	£1,056.20	£1,207.08	£1,357.97	£1,659.74	£1,961.51	£2,263.28	£2,715.94	£3,168.60
Mochdre with Penstrowed	£914.69	£1,067.13	£1,219.58	£1,372.03	£1,676.93	£1,981.82	£2,286.72	£2,744.06	£3,201.40
Montgomery	£922.37	£1,076.09	£1,229.82	£1,383.55	£1,691.01	£1,998.46	£2,305.92	£2,767.10	£3,228.28
Newtown & Llanllwchaiarn	£982.08	£1,145.76	£1,309.44	£1,473.12	£1,800.48	£2,127.84	£2,455.20	£2,946.24	£3,437.28
Pen Y Bont Fawr	£923.65	£1,077.60	£1,231.54	£1,385.48	£1,693.36	£2,001.25	£2,309.13	£2,770.96	£3,232.79
Trefeglwys	£906.85	£1,057.99	£1,209.13	£1,360.27	£1,662.55	£1,964.83	£2,267.12	£2,720.54	£3,173.96
Tregynon	£916.87	£1,069.68	£1,222.49	£1,375.30	£1,680.92	£1,986.54	£2,292.17	£2,750.60	£3,209.03
Trewern	£915.72	£1,068.34	£1,220.96	£1,373.58	£1,678.82	£1,984.06	£2,289.30	£2,747.16	£3,205.02
Welshpool	£983.13	£1,146.99	£1,310.84	£1,474.70	£1,802.41	£2,130.12	£2,457.83	£2,949.40	£3,440.97

# RADNORSHIRE/SIR FAESYFED

## COMMUNITY/CYMUNED

## COUNCIL TAX BANDS/TRETH CYNGOR BAND

	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>	<b>I</b>
Abbeycwmhir	£910.39	£1,062.13	£1,213.86	£1,365.59	£1,669.05	£1,972.52	£2,275.98	£2,731.18	£3,186.38
Aberedw	£901.92	£1,052.24	£1,202.56	£1,352.88	£1,653.52	£1,954.16	£2,254.80	£2,705.76	£3,156.72
Beguildy	£913.63	£1,065.90	£1,218.17	£1,370.44	£1,674.98	£1,979.52	£2,284.07	£2,740.88	£3,197.69
Clyro	£905.55	£1,056.47	£1,207.40	£1,358.32	£1,660.17	£1,962.02	£2,263.87	£2,716.64	£3,169.41
Disserth & Trecoed	£911.41	£1,063.31	£1,215.21	£1,367.11	£1,670.91	£1,974.71	£2,278.52	£2,734.22	£3,189.92
Gladestry	£906.26	£1,057.30	£1,208.35	£1,359.39	£1,661.48	£1,963.56	£2,265.65	£2,718.78	£3,171.91
Glasbury	£913.05	£1,065.22	£1,217.40	£1,369.57	£1,673.92	£1,978.27	£2,282.62	£2,739.14	£3,195.66
Glascwm	£907.84	£1,059.15	£1,210.45	£1,361.76	£1,664.37	£1,966.99	£2,269.60	£2,723.52	£3,177.44
Knighton	£926.46	£1,080.87	£1,235.28	£1,389.69	£1,698.51	£2,007.33	£2,316.15	£2,779.38	£3,242.61
Llanbadarn Fawr	£908.52	£1,059.94	£1,211.36	£1,362.78	£1,665.62	£1,968.46	£2,271.30	£2,725.56	£3,179.82
Llanbadarn Fynydd	£914.29	£1,066.68	£1,219.06	£1,371.44	£1,676.20	£1,980.97	£2,285.73	£2,742.88	£3,200.03
Llanbister	£907.75	£1,059.04	£1,210.33	£1,361.62	£1,664.20	£1,966.78	£2,269.37	£2,723.24	£3,177.11
Llanddewi Ystradenny	£904.07	£1,054.74	£1,205.42	£1,356.10	£1,657.46	£1,958.81	£2,260.17	£2,712.20	£3,164.23
Llandrindod Wells	£939.19	£1,095.73	£1,252.26	£1,408.79	£1,721.85	£2,034.92	£2,347.98	£2,817.58	£3,287.18
Llanelwedd	£906.19	£1,057.23	£1,208.26	£1,359.29	£1,661.35	£1,963.42	£2,265.48	£2,718.58	£3,171.68
Llanfihangel Rhydithon	£915.15	£1,067.67	£1,220.20	£1,372.72	£1,677.77	£1,982.82	£2,287.87	£2,745.44	£3,203.01
Llangunllo	£906.47	£1,057.55	£1,208.63	£1,359.71	£1,661.87	£1,964.03	£2,266.18	£2,719.42	£3,172.66
Llanyre	£910.88	£1,062.69	£1,214.51	£1,366.32	£1,669.95	£1,973.57	£2,277.20	£2,732.64	£3,188.08
Nantmel	£916.41	£1,069.14	£1,221.88	£1,374.61	£1,680.08	£1,985.55	£2,291.02	£2,749.22	£3,207.42
New Radnor	£918.20	£1,071.23	£1,224.27	£1,377.30	£1,683.37	£1,989.43	£2,295.50	£2,754.60	£3,213.70
Old Radnor	£912.53	£1,064.61	£1,216.70	£1,368.79	£1,672.97	£1,977.14	£2,281.32	£2,737.58	£3,193.84
Painscastle	£901.55	£1,051.81	£1,202.07	£1,352.33	£1,652.85	£1,953.37	£2,253.88	£2,704.66	£3,155.44
Penybont & Llandegley	£909.77	£1,061.40	£1,213.03	£1,364.66	£1,667.92	£1,971.18	£2,274.43	£2,729.32	£3,184.21
Presteigne & Norton	£931.63	£1,086.90	£1,242.17	£1,397.44	£1,707.98	£2,018.52	£2,329.07	£2,794.88	£3,260.69
Rhayader	£921.92	£1,075.57	£1,229.23	£1,382.88	£1,690.19	£1,997.49	£2,304.80	£2,765.76	£3,226.72
St Harmon	£911.08	£1,062.93	£1,214.77	£1,366.62	£1,670.31	£1,974.01	£2,277.70	£2,733.24	£3,188.78
Whitton	£904.29	£1,055.01	£1,205.72	£1,356.44	£1,657.87	£1,959.30	£2,260.73	£2,712.88	£3,165.03

Cynigiwyd yr argymhelliad gan Ddeiliad y Portffolio Cyllid a'i eilio gan EA Jones a'i basio gan 35 o bleidleisiau gydag 17 yn erbyn a 3 yn ymatal.

<b>PENDERFYNWYD</b>	<b>Rheswm am y Penderfyniad:</b>
<p>1. <b>BOD y symiau a geir ym mharagraff 2.1 uchod yn cael eu derbyn gan y Cyngor ar gyfer y flwyddyn 2017/2018 yn unol ag Adrannau 32 i 36 Deddf Cyllid Llywodraeth Leol 1992.</b></p> <p>2. <b>BOD y Cyngor, yn unol ag Adran 30(2) Deddf Cyllid Llywodraeth Leol 1992, drwy hyn yn gosod y symiau a geir ym mharagraff 2.3 fel symiau'r Dreth Gyngor ar gyfer y flwyddyn 2017/2018 i bob un o'r categorïau o anheddau a ddangosir.</b></p>	<p><b>I ateb y gofynion cyfreithiol ar y Cyngor i osod swm ar gyfer y Dreth Gyngor.</b></p>

## 9. CYNLLUN GWELLA CORFFORAETHOL

Ystyriodd y Cyngor y diweddariad ar gyfer Cynllun Gwella Corfforaethol 2016-2020.

Cynigiwyd yr argymhelliad gan yr Arweinydd a'i eilio gan y Cynghorydd Sir WT Jones a'i basio gan 53 o bleidleisiau gydag 1 yn erbyn ac 1 yn ymatal.

<b>PENDERFYNWYD</b>	<b>Rheswm am y Penderfyniad:</b>
<p><b>Cymeradwyo Diweddariad Cynllun Gwella Corfforaethol 2016/20 - 2017.</b></p>	<p><b>Mae'r Cynllun hwn yn diffinio'n glir weledigaeth, blaenoriaethau a chanlyniadau arfaethedig y Cyngor, gan wneud cysylltiadau eglur â Chynllun Powys yn Un, y Strategaeth Gyllid Tymor Canolig a'r strategaeth gweithlu datblygol. I hwyluso ymgysylltu effeithiol â staff, aelodau etholedig, y cyhoedd a rhanddeiliaid megis rheoleiddwyr.</b></p>

Ymunodd y Cynghorwyr Sir KM Roberts-Jones a JM Williams â'r cyfarfod am 11.20yb a hwythau wedi bod ar fusnes arall i'r Cyngor.

## 10. ADOLYGU'R CYFANSODDIAD

Ystyriodd y Cyngor newidiadau i Adrannau 4, 5, 7 a 12 y Cyfansoddiad a argymhellwyd gan y Pwyllgor Gwasanaethau Democrataidd. Roedd y newidiadau mewn cysylltiad â gweithdrefnau'r Cabinet mewn ymateb i adroddiad Swyddfa Archwilio Cymru oedd wedi mynegi pryder ynglŷn ag arferion gweithredu'r Cabinet ac yn arbennig yr hawl i Gadeiryddion Craffu ac Arweinwyr Grwpiau Gwrthbleidiol siarad yng nghyfarfodydd y Cabinet.

Cynigiodd y Cynghorydd Sir CJ Gibson-Watt nifer o welliannau wedi'u heilio gan y Cynghorydd Sir JG Morris gan ddadlau bod yr argymhellion yn rhoi pwerau ychwanegol sylweddol i'r Cabinet wrth wanio Craffu.

Pasiwyd Gwelliant A) gan 40 o bleidleisiau gydag 13 yn erbyn a 2 yn ymatal.

**PENDERFYNWYD yn ogystal â chyhoeddi blaengynllun gwaith cyflawn i'r Cabinet am 8 mis ymlaen fel yng Ngwelliant arfaethedig 5.22.14 y Cyfansoddiad, fod rhaid i unrhyw eitemau brys i'w hystyried gan y Cabinet fod yn ddarostyngedig i hysbysu Cadeirydd y Pwyllgor Craffu perthnasol (neu'r Is-Gadeirydd os nad yw'r Cadeirydd ar gael).**

O'i roi i bleidlais, collwyd Gwelliant B) bod Cadeiryddion y prif Bwyllgorau Craffu (neu'r Is-Gadeiryddion os na all y Cadeiryddion fod yn bresennol) yn eistedd ar y Bwrdd Comisiynu a Chaffael fel aelodau dibleidlais sy'n gallu gwneud sylwadau o 18 pleidlais i 39 gydag 1 yn ymatal.

Pasiwyd Gwelliant C) gan 45 o bleidleisiau gydag 14 yn erbyn ac 1 yn ymatal.

**PENDERFYNWYD bod Cadeiryddion y prif Bwyllgorau Craffu (neu'r Is-Gadeiryddion os na all y Cadeiryddion fod yn bresennol) yn eistedd ar y Bwrdd Trosolwg Strategol**

Pasiwyd Gwelliant D) gan 50 o bleidleisiau gyda 6 yn erbyn ac 1 yn ymatal.

**PENDERFYNWYD yn Adran 5.26 (Hawliau Cadeiryddion Craffu i siarad mewn Cyfarfod) fod y canlynol yn cael ei ychwanegu:**

**“Dylai agendâu'r Cabinet nodi'n eglur pa eitemau sydd wedi bod yn ddarostyngedig i graffu gan y Pwyllgor Craffu perthnasol cyn cael eu hystyried gan y Cabinet; a dylai cofnodion cyfarfodydd y Cabinet nodi'n glir pam mae argymhellion gan y Pwyllgor Craffu perthnasol wedi cael eu derbyn neu eu gwrthod.”**

O'i roi i bleidlais, trechwyd gwelliant a gynigiwyd gan y Cynghorydd Sir MC Alexander a'i eilio gan y Cynghorydd Sir L Fitzpatrick i ohirio ystyried y newidiadau i'r Cyfansoddiad nes i'r Cyngor newydd gael ei ethol o 44 o bleidleisiau i 16.

Cynigiwyd y cynnig annibynnol gan y Cynghorydd Sir MR Harris a'i eilio gan y Cynghorydd Sir WJT Powell a'i basio gan 52 o bleidleisiau gyda 2 yn erbyn a 4 yn ymatal.

PENDERFYNWYD	Rheswm am y Penderfyniad:
<p>(i) Cymeradwyo Adrannau 4, 5 a 12 y Cyfansoddiad fel y'u diwygiwyd i ddod i rym o 7 Mawrth 2017.</p> <p>(ii) Cymeradwyo Adran 7 y Cyfansoddiad fel y'i diwygiwyd i ddod i rym o 18 Mai 2017.</p> <p>(iii) yn ogystal â chyhoeddi blaengynllun gwaith cyflawn i'r Cabinet am 8 mis ymlaen, fel a geir yng Ngwelliant arfaethedig 5.22.14 y Cyfansoddiad, fod rhaid i unrhyw eitemau brys i'w hystyried gan y Cabinet fod yn ddarostyngedig i hysbysu Cadeirydd y Pwyllgor Craffu perthnasol (neu'r Is-Gadeirydd os nad yw'r Cadeirydd ar gael).</p> <p>(iv) Bod Cadeiryddion y Prif Bwyllgorau Craffu (neu'r Is-Gadeiryddion os na all y Cadeiryddion fod yn bresennol) yn eistedd ar y Bwrdd Trosolwg Strategol.</p> <p>(v) yn Adran 5.26 (Hawliau Cadeiryddion Craffu i siarad mewn Cyfarfod) dylai'r canlynol gael ei ychwanegu:</p> <p>“Dylai agendâu'r Cabinet nodi'n eglur pa eitemau sydd wedi bod yn ddarostyngedig i graffu gan y Pwyllgor Craffu perthnasol cyn cael eu hystyried gan y Cabinet; a dylai cofnodion cyfarfodydd y Cabinet nodi'n glir pam mae argymhellion gan y Pwyllgor Craffu perthnasol wedi cael eu derbyn neu eu gwrthod.”</p>	<p>I ddiweddarau Adrannau o'r Cyfansoddiad mewn ymateb i adolygiad Swyddfa Archwilio Cymru o drefniadau llywodraethu'r Cyngor ac fel rhan o'r adolygiad parhaus o'r Cyfansoddiad.</p>

#### 11. ARGYMHELLIAD O'R PWYLLGOR GWASANAETHAU DEMOCRATAIDD

Ystyriodd y Cyngor argymhelliad y Pwyllgor Gwasanaethau Democritaidd y dylai'r Pwyllgorau Ardal (Sirol) gael eu diddymu o'r Cyfarfod Blynyddol ym mis Mai 2017.

Mynegodd yr aelodau amrywiaeth barn gyda rhai'n cwestiynu gwerth y cyfarfodydd gan awgrymu y dylai cyfarfodydd mwy lleol sy'n seiliedig ar wasanaethau gymryd eu lle gydag eraill yn dadlau y dylent gael eu cadw yn eu fformat presennol.

Collwyd gwelliant a gynigiwyd gan y Cynghorydd Sir LV Corfield a'i eilio gan y Cynghorydd Sir GR Banks fod Pwyllgorau Sirol yn peidio â chyfarfod yn rheolaidd ond bod awdurdod yn cael ei roi i'r Cadeiryddion ac Is-gadeiryddion Sirol i gynnull cyfarfodydd i ystyried materion o bwysigrwydd mawr yn lleol o 32 o bleidleisiau i 24 gydag 1 yn ymatal.

Collwyd gwelliant a gynigiwyd gan y Cynghorydd Sir GW Ratcliffe a'i eilio gan y Cynghorydd Sir MC Dorrance fod Pwyllgorau Sirol yn cael eu diddymu a bod cyfarfodydd ardal sy'n canolbwyntio ar faterion gweithredol yn cymryd eu lle o 32 o bleidleisiau i 21 gyda 3 yn ymatal.

Collwyd gwelliant gan y Cynghorydd Sir GJ Bowker a'i eilio gan y Cynghorydd Sir JM Williams i ohirio ystyried y mater nes bod y Cyngor newydd yn ei lle o 29 o bleidleisiau i 24 gydag 1 yn ymatal.

Pleidleisiodd y Cyngor ar argymhelliad y Pwyllgor Gwasanaethau Democrataidd, gyda 27 o bleidleisiau o blaid, 27 yn erbyn a 2 yn ymatal. Drwy bleidlais fwrw'r Cadeirydd collwyd yr argymhelliad.

Torrodd y cyfarfod am 13.04 gan ailgynnull am 14.00.

## YN BRESENNOL

Y Cynghorydd Sir KF Tampin

Y Cynghorwyr Sir PJ Ashton, D Bailey, G R Banks, G Breeze, R G Brown, J H Brunt, L V Corfield, K W Curry, M J B Davies, S C Davies, D E Davies, E R Davies, A W Davies, M J Dorrance, V E Evans, W J Evans, D O Evans, L Fitzpatrick, J Gibson-Watt, P Harris, M R Harris, S M Hayes, J C Holmes, G Hopkins, E A Jones, D C Jones, M J Jones, E M Jones, D R Jones, W T Jones, F H Jump, H Lewis, S McNicholas, P J Medicott, DW Meredith, ET Morgan, G Morgan, JG Morris, W J T Powell, D R Price, G W Ratcliffe, K M Roberts-Jones, K S Silk, D A Thomas, W B Thomas, A G Thomas, D G Thomas, R G Thomas, T Turner, T J Van-Rees, G P Vaughan, D H Williams, S L Williams a J M Williams

## **12. FFRWD CYFRWNG CYMRAEG YN YSGOL UWCHRADD ABERHONDDU**

Datganodd y Cynghorydd Sir GW Ratcliffe fuddiant personol sy'n rhagfarnu mewn cysylltiad â'r eitem hon a gadawodd y cyfarfod.

Rhoddodd y Swyddog Monitro wybod na fyddai aelodau'r Cabinet yn cael pleidleisio ar yr eitem hon.

Ystyriodd y Cyngor adroddiad Deiliad y Portffolio Addysg am ymatebion a dderbyniwyd i'r ymgynghoriad ffurfiol i gollir ffrwd cyfrwng Cymraeg yn Ysgol Uwchradd Aberhonddu o 31 Awst 2017, gydag Ysgol Uwchradd Aberhonddu'n dod yn ysgol cyfrwng Saesneg o 1 Medi 2017. Rhoddodd Deiliad y Portffolio

wybod bod cyfanswm o 237 o ymatebion ysgrifenedig i'r ymgynghoriad wedi'u derbyn, gan gynnwys ymatebion a gyflwynwyd drwy ddefnyddio'r ffurflen ymateb ar-lein ac ymatebion ysgrifenedig eraill. Derbyniwyd 71 o ymatebion gan un ymatebwr unigol a 26 gan ymatebwr unigol arall. Ar ben hynny, yn ystod y cyfnod ymgynghori, anogwyd unigolion i e-bostio'r Cyngor gyda'r datganiad, 'Y cwbl dw i eisiau ar gyfer y Nadolig yw i'r ffrwd cyfrwng Cymraeg aros yn agored yn Ysgol Uwchradd Aberhonddu'. Derbyniwyd 39 o ymatebion nad oeddent ond yn cynnwys y datganiad hwn. Yn ogystal â'r ymatebion ysgrifenedig, derbyniwyd copi o ddeiseb ar-lein a lofnodwyd gan 236 o bobl oedd yn cynnwys 67 o sylwadau ysgrifenedig. Rhestrwyd y materion a godwyd yn ystod y cyfnod ymgynghori gan gynnwys y rheini a godwyd mewn ymatebion ysgrifenedig a'r rheini a godwyd yn y cyfarfodydd ymgynghori yn yr Adroddiad Ymgynghori (Atodiad B), ynghyd ag ymateb yr awdurdod i'r materion hyn.

Dyweddodd y Cynghorydd Sir David Meredith nad oedd dau ymgynghoriad blaenorol wedi helpu niferoedd disgyblion yn yr ysgol na chwaith y penderfyniad i gynnig cludiant am ddim i ddisgyblion oedd eisiau symud i Ysgol Uwchradd Llanfair-ym-Muallt. Nododd ei bod yn costio £38,000 i gludo disgyblion i Bont-y-pŵl, arian a allai fod wedi'i ddefnyddio i ariannu'r ysgol yn iawn. Dywedodd y byddai'n well gan ddisgyblion Ysgol y Bannau fynd i Aberhonddu a byddai symud y ffrwd Gymraeg o Ysgol Uwchradd Aberhonddu yn cael effaith negyddol ar Ysgol y Bannau a'r iaith Gymraeg yn yr ardal. Dywedodd i amseru'r ymgynghoriad fod yn anffodus gan ei fod wedi digwydd wrth i'r ysgol symud o fesurau arbennig. Nododd fod yr arbedion £58,000 arfaethedig yn cael eu gwrthbwysu gan y £116,000 mae'n ei gostio ar hyn i bryd i gludo disgyblion pan mai dim ond £47,000 oedd ei angen ar yr ysgol i'w dyrchafu i statws Categori 2B.

Cytunodd y Cynghorydd Sir Matthew Dorrance fod angen ad-drefnu ysgolion ond dywedodd y dylid ei wneud yn deg. Gofynnodd i ble y byddai'r 173 o ddisgyblion o Bontsenni ac Ysgol y Bannau'n mynd a dywedodd mai eu hawl oedd cael eu haddysgu yn eu cymuned eu hunain. Dywedodd nad oedd unrhyw dystiolaeth bod Llanfair-ym-Muallt mewn gwell sefyllfa i gyflwyno addysg cyfrwng Cymraeg a gofynnodd i'r Cabinet egluro sut byddai'r cynnig yn cyrraedd nodau'r Ddeddf Llesiant a Chenedlaethau'r Dyfodol.

Rhoddodd Deiliad y Portffolio Addysg wybod nad oedd niferoedd y disgyblion yn Ysgol y Bannau wedi cynyddu dros y deng mlynedd diwethaf ac atgoffodd yr aelodau fod Aberhonddu'n cynnig 4 pwnc drwy gyfrwng y Gymraeg o'i chymharu â 12 yn Llanfair-ym-Muallt. Roedd yr apêl drafnidaeth a ganiatawyd yn 2011 wedi gosod y gysail ar adeg pryd y bernid bod y ddarpariaeth yn Aberhonddu yn annigonol. Dadleuodd fod y plant yn cael eu siomi drwy beidio â chael eu hanfon i ysgol lle'r oedd ystod ehangach o bynciau.

Dadleuodd y Cynghorydd Sir James Gibson-Watt fod y penderfyniad i gael ffrwd cyfrwng Cymraeg yn Aberhonddu wedi'i wneud pan leolwyd Ysgol y Bannau y drws nesa iddi. Bu niferoedd y disgyblion yn sefydlog tan 2014/15 pan oedd camau'r Cyngor wedi cyfrannu at gwmp yn y niferoedd a rhybuddiodd y byddai'r cynnig yn effeithio ar Ysgol y Bannau a Phontsenni. Byddai'r cynnig yn golygu na fyddai unrhyw addysg uwchradd cyfrwng Cymraeg i'r de o Lanfair-ym-Muallt oedd yn gwneud iddi ymddangos fel pe na bai gan y Cyngor ddiddordeb mewn hyrwyddo addysg cyfrwng Cymraeg. Rhybuddiodd hefyd am yr effaith ar gyllideb Ysgol Uwchradd Aberhonddu.

Dadleuodd y Cynghorydd Sir Liam Fitzpatrick mai mater i'r ardal gyfan oedd hwn ac nad oedd yn iawn na fyddai addysg uwchradd Gymraeg yn ne'r sir.

Dyweddodd y Cynghorydd Melanie Davies mai dyma'r ffordd anghywir ymlaen i'r Cyngor a'i bod yn bwysig cadw'r ffrwd cyfrwng Cymraeg yn Ysgol Uwchradd Aberhonddu.

Dyweddodd y Cynghorydd Sir Timothy Van-Rees fod y mater hwn yn destun trafod ers blynnyddoedd. Cyfeiriodd at yr adroddiad gan ddweud bod y dystiolaeth a gafwyd yn yr adroddiad wedi cyflwyno dadl ddiymwad dros leoli'r ffrwd cyfrwng Cymraeg yn Ysgol Uwchradd Llanfair-ym-Muallt. Nododd y ffrwd cyfrwng Cymraeg gref yn Ysgol Gynradd Llanfair-ym-Muallt ac yn Llandrindod a Rhaeadr Gwy.

Dyweddodd y Cynghorydd Sir Sandra Davies fod y grŵp Llafur yn cefnogi addysg cyfrwng Cymraeg yn Aberhonddu a thrwy'r sir benbaladr a chyfeiriodd at y ddwy flaenoriaeth allweddol yn y Cynllun Gwella Corfforaethol, Cefnogi Pobl yn y Gymuned a Dysgu.

Dyweddodd y Cynghorydd Sir Gillian Thomas mai canlyniad yr ymgynghoriad diffygiol yn 2014/15 oedd yn gyfrifol am ddisgyblion yn dewis mynd i Lanfair-ym-Muallt gan arwain at niferoedd is yn y ffrwd Gymraeg yn Aberhonddu. Cytunodd mai un ysgol uwchradd ddylai ddarparu addysg uwchradd Gymraeg ym Mrycheiniog ond dywedodd, gan mai yn Aberhonddu y mae Ysgol y Bannau, mai nonsens oedd ei lleoli yn Llanfair-ym-Muallt. Nododd y byddai disgyblion yn teithio 30 milltir un ffordd o Bontsenni i Lanfair-ym-Muallt. Nododd y dyletswyddau sydd ar y Cyngor i hybu defnydd o'r Gymraeg a'i datblygiad ac i ddarparu gwasanaethau ac addysg yn lleol gan ddweud y byddai'r cynnig yn cael effaith andwyol ar y Gymraeg yn yr ardal. Nododd i'r adroddiad gyfeirio at arbed £58,000 ond ni soniodd am y costau ychwanegol o dros £100,000 wrth gludo disgyblion o ddalgyrch Aberhonddu i Lanfair-ym-Muallt na'r £20,000 wrth eu cludo i Ystalyfera. Hefyd, ni roddodd yr adroddiad unrhyw ystyriaeth i raddau Estyn gyda Llanfair-ym-Muallt dan fesurau arbennig ac Aberhonddu allan o fesurau arbennig.

Cyfeiriodd y Cynghorydd Sir Paul Ashton hefyd at y pellter y byddai'n rhaid i ddisgyblion ei deithio a'r ffaith bod Ysgol y Bannau y drws nesa i Ysgol Uwchradd Aberhonddu.

Ategodd y Cynghorydd Sir Aled Davies sylwadau aelodau lleol. Dadleuodd fod y Gymraeg yn cael ei thrin yn llai ffafriol ac nad oedd yn iawn mai er budd disgyblion iaith Saesneg yn unig y byddai'r buddsoddiad o filiynau o bunnoedd yn Ysgol Uwchradd Aberhonddu. Dywedodd fod ansicrwydd ynglŷn â'r ysgol wedi gyrru disgyblion i ffwrdd ond ei bod wedi dod drwyddi ac nad oedd bellach o dan fesurau arbennig a byddai hyn yn denu mwy o ddisgyblion. Dywedodd fod yn rhaid i'r Cyngor chwarae ei ran wrth gyflawni uchelgais Llywodraeth Cymru i gael miliwn o siaradwyr Cymraeg erbyn 2050.

Dyweddodd y Cynghorydd Sir Evan Morgan, pe bai Powys wedi cyflawni ei haddewid i ddarparu'r cyllid i godi'r ysgol i statws Categori 2b, ni fyddai 30 o ddisgyblion o ardal Pontsenni wedi gadael i fynd i Ystalyfera. Dywedodd mai cael adeilad newydd oedd y cyfle i greu canolfan ragoriaeth a darparu ystod ehangach o bynciau.



Dyweddodd y Cynghorydd Sir Gwilym Vaughan y dylai penderfyniad ar y mater hwn fod wedi'i wneud flynyddoedd yn ôl. Dadleuodd nad oedd 4 pwnc yn gyfystyr ag addysg cyfrwng Cymraeg gan ddweud os oedd Ysgol Uwchradd Aberhonddu i gael ffrwd cyfrwng Cymraeg, rhaid i'r disgyblion gael mynediad i ystod gyflawn o bynciau.

Gadawodd y Cynghorydd DR Price y cyfarfod am 14.44.

Cynigiwyd gan y Cynghorydd Sir Matthew Dorrance a'i eilio gan y Cynghorydd Sir Aled Davies y dylai'r Cyngor bleidleisio ar yr argymhelliad yn yr adroddiad. Atgoffwyd y Cyngor mai pleidlais gynghori fyddai hon ac na fyddai aelodau'r Cyngor yn pleidleisio oherwydd byddent yn penderfynu ar y mater ar 14 Mawrth.

Roedd 8 pleidlais o blaid yr argymhellion yn yr adroddiad a 32 o bleidleisiau yn erbyn.

**PENDERFYNWYD peidio â chefnogi'r argymhelliad i gau'r ffrwd cyfrwng Cymraeg yn Ysgol Uwchradd Aberhonddu o 31 Awst 2017.**

### **13. PENODI AELOD LLEYG I'R PWYLLGOR ARCHWILIO**

Ystyriodd y Cyngor benodi aelod lleyg i'r Pwyllgor Archwilio fel sy'n ofynnol ym Mesur Llywodraeth Leol 2011.

Cynigiwyd yr argymhelliad gan Gadeirydd y Pwyllgor Archwilio, y Cynghorydd Sir JG Morris a'i eilio gan y Cynghorydd Sir TJ Van-Rees a'i basio gan 42 o bleidleisiau gyda 0 yn erbyn a 2 yn ymatal.

<b>PENDERFYNWYD</b>	<b>Rheswm am y Penderfyniad:</b>
<b>Bod aelod lleyg presennol y Pwyllgor Archwilio'n cael ei ailbenodi am ail dymor a'i dymor olaf yn ei swydd o'r CCB 18 Mai 2017 am gyfnod o 5 mlynedd tan etholiadau nesaf y Cyngor ym mis Mai 2022.</b>	<b>I hwyluso penodi aelod lleyg y Pwyllgor Archwilio o fis Mai 2017 i alluogi'r Pwyllgor i weithredu yn dilyn etholiadau'r Cyngor ym mis Mai 2017.</b>

### **14. ASESIAD POBLOGAETH POWYS**

Derbyniodd y Cyngor yr asesiad poblogaeth ar gyfer y sir. Roedd yr asesiad yn ofynnol o dan Ddeddf Gwasanaethau Cymdeithasol a Llesiant (Cymru) 2014 a byddai'n helpu'r Cyngor i gynllunio ei wasanaethau. Byddai'n cael ei gynnwys yn y pecyn ymgynefino i aelodau newydd eu hethol. Canmolwyd gwaith y swyddogion oedd wedi llunio'r asesiad.

Cynigiwyd yr argymhelliad gan y Cynghorydd Sir SM Hayes a'i eilio gan y Cynghorydd Sir RG Brown a'i basio gan 45 o bleidleisiau gyda 0 yn erbyn.

<b>PENDERFYNWYD</b>	<b>Rheswm am y Penderfyniad:</b>
Cymeradwyo'r Asesiad Poblogaeth yn yr Atodiad sydd ynghlwm wrth yr adroddiad.	Mae'r asesiad poblogaeth yn darparu sylfaen hanfodol i ddatblygu'r cynllun ardal statudol erbyn 31 Mawrth 2018.  Mae cymeradwyaeth gan y Cyngor cyfan yn ofynnol o dan y Ddeddf.

## 15. CRONFA FUDDSODDI CYMRU – CYTUNDEB RHWNG AWDURDODAU

Ystyriodd y Cyngor y Cytundeb Rhwng Awdurdodau ar gyfer pob un o awdurdodau lleol Cymru sy'n gyfrifol am weinyddu cronfa bensiwn. Roedd y Llywodraeth wedi cytuno y gallai 8 Cronfa Bensiwn Cymru gyfuno a sefydlu Cydbwyllgor Llywodraethu i'w weinyddu gan Gyngor Sir Caerfyrddin, gyda Chadeirydd y Pwyllgor Pensiynau a Buddsoddi fel cynrychiolydd y Cyngor.

Cynigiwyd yr argymhellion gan y Cynghorydd Sir TJ Van-Rees a'u heilio gan y Cynghorydd Sir DR Jones a'u pasio gan 39 o bleidleisiau gyda 0 yn erbyn ac un yn ymatal.

<b>PENDERFYNWYD</b>	<b>Rheswm am y Penderfyniad:</b>
<p>1. Nodi cynnwys y Cytundeb drafft Rhwng Awdurdodau a geir yn Atodiad B a dirprwyo awdurdod i'r Swyddog Adran 151 a/neu'r Cyfreithiwr i'r Cyngor (mewn ymgynghoriad â Chadeirydd y Pwyllgor Pensiynau) i gymeradwyo a llofnodi fersiwn derfynol y Cytundeb.</p> <p>2. Cymeradwyo sefydlu cydbwyllgor (y cyfeirir ato o hyn allan fel y Cydbwyllgor Llywodraethu) ar ôl i'r Cytundeb Rhwng Awdurdodau y cyfeirir ato yn argymhelliad 1 uchod gael ei gwblhau ac ar sail y cylch gorchwyl a atodir.</p> <p>3. Dirprwyo cyflawni rhai swyddogaethau i'r Cydbwyllgor Llywodraethu fel a nodir yng nghylch gorchwyl y Cytundeb Rhwng Awdurdodau a nodi'r swyddogaethau hynny sy'n neilltuedig i'r Cyngor.</p> <p>4. Cymeradwyo penodi Cadeirydd y Pwyllgor Pensiynau a Buddsoddi neu ei Ddirprwy enwebedig i'r Cydbwyllgor Llywodraethu fel cynrychiolydd Cyngor Sir Powys ar y Cydbwyllgor hwnnw.</p>	<p>(a) I sicrhau cydymffurfio â'r Cyflwyniad gan Gronfa Cymru i'r Adran Cymunedau a Llywodraeth Leol mewn ymateb i'r cyhoeddiad ym mis Tachwedd 2015: Cynllun Pensiwn Llywodraeth Leol: Meini Prawf a Chanllawiau ynglŷn â Diwygio Buddsoddiadau.</p> <p>(b) Sefydlu trefniadau gweinyddol a llywodraethu i reoli'r trefniadau cyfuno yn unol â chyfrifoldebau Llywodraethu Ariannol ac Awdurdod Gweinyddu Cronfa Bensiwn y Cyngor.</p>

<p><b>5. Dirprwyo awdurdod i gynrychiolydd enwebedig Cyngor Sir Powys i weithredu o fewn cylch gorchwyl y Cydbwyllgor Llywodraethu i'w alluogi i gyflawni unrhyw swyddogaeth ddirprwyedig.</b></p> <p><b>6. Cymeradwyo bod Cyngor Sir Caerfyrddin (Cronfa Bensiwn Dyfed) yn gweithredu fel y Cyngor Lletya gyda'r cyfrifoldebau a nodir yn y Cytundeb Rhwng Awdurdodau.</b></p> <p><b>7. Dirprwyo awdurdod i'r Swyddog Adran 151 mewn ymgynghoriad â'r Cyfreithiwr i'r Cyngor i gytuno ar unrhyw fân newidiadau i'r Cytundeb Rhwng Awdurdodau.</b></p>	
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Gadawodd y Cynghorydd Sir P Harris am 15.00.

<b>16.</b>	<b>DATGANIAD STRATEGAETH RHEOLI'R TRYSORLYS A'R STRATEGAETH FUDDSODDI FLYNYDDOL</b>
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Ystyriodd y Cyngor Ddatganiad Strategaeth Rheoli'r Trysorlys a'r Strategaeth Fuddsoddi Flynyddol.

Cynigiwyd yr argymhelliad gan Ddeiliad y Portffolio Cyllid a'i eilio gan yr Arweinydd a'i basio gan 42 o bleidleisiau gyda 0 yn erbyn a 2 yn ymatal. Cadarnhaodd y Cynghorydd Sir WJ Evans ei gefnogaeth er nad oedd ei bleidlais wedi cofrestru.

<b>PENDERFYNWYD</b>	<b>Rheswm am y Penderfyniad:</b>
<b>Bod y Cyngor yn cymeradwyo Datganiad Strategaeth Rheoli'r Trysorlys a'r Strategaeth Fuddsoddi Flynyddol</b>	<b>Gofyniad Statudol</b>

<b>17.</b>	<b>CYFLWYNIAD GAN Y COMISIWN FFINIAU</b>
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Traddododd Julie May – y Comisiynydd Arweiniol, Steve Halsall – y Prif Weithredwr, Matt Redmond – y Dirprwy Brif Weithredwr a Farhan Khan – Swyddog Adolygu'r Comisiwn Ffiniau gyflwyniad ar yr adolygiad o wardiau'r Cyngor a fyddai'n rhedeg rhwng 8 Mawrth a 31 Mai. Buont yn disgrifio'r broses adolygu gan esbonio'r meini prawf statudol cydraddoldeb etholiadol, hunaniaeth gymunedol a llywodraeth leol effeithiol a chyfleus. Bu gofyn iddynt anelu at gael un cynghorydd i bob 1,616 o etholwyr a fyddai'n golygu Cyngor ac iddo 66 o Gynghorwyr.

Gadawodd y Cynghorwyr MJB Davies, DW Meredith a TG Turner am 15.35.  
Gadawodd y Cynghorwyr SC Davies, L Fitzpatrick, S McNicholas a KS Silk am 15.50.

## 18. CWESTIYNAU YN UNOL Â'R CYFANSODDIAD

### 18.1 Cwestiwn i Ddeiliad y Portffolio sydd â chyfrifoldeb am Gyfathrebu gan y Cyngorydd Sir William Powell

A wnaiff yr Aelod Cabinet gadarnhau pa mor rheolaidd y mae Cyngor Sir Powys yn adolygu ei fethodoleg ymgynghori? Yn enwedig, sut mae'r Awdurdod yn sicrhau ei fod yn harneisio rhwydwaith y cynghorau tref a chymuned yn llawn wrth ymgysylltu â'r nifer uchaf posibl o breswylwyr mewn unrhyw ymgynghoriad penodol?

*Ateb gan y Deiliad Portffolio sydd â chyfrifoldeb am Gyfathrebu*

*Fel Cyngor Sir rydym yn gweithio yn ôl yr Egwyddorion Cenedlaethol ar gyfer Ymgysylltu â'r Cyhoedd yng Nghymru. Y rhain yw ein methodoleg arweiniol pryd bynnag y byddwn yn edrych i ymgysylltu ac ymgynghori ynglŷn â busnes y Cyngor p'un ai polisi newydd neu newid arfaethedig i wasanaeth sydd dan sylw. Pryd bynnag y bydd gwasanaeth yn dymuno neu angen ymgysylltu â phreswylwyr ynglŷn â mater penodol, rhoddir gwybod iddynt y dylent ystyried yn ofalus pwy yw eu prif randdeiliaid a sicrhau eu bod yn eu gwahodd i ddweud eu dweud am y mater dan sylw. Yn aml cysylltir â chynghorau tref a chymuned naill ai'n uniongyrchol gan y gwasanaeth i roi eu barn neu byddant yn mynd ati i leisio eu barn pan welant gyhoeddusrwydd am fater sy'n effeithio ar eu cymuned. Fodd bynnag, nid dyma sy'n digwydd bob amser ac mae yna le i harneisio'r rhwydwaith cynghorau tref a chymuned yn well er mwyn sicrhau ein bod yn cyrraedd cynulleidfau ehangach. Byddem yn croesawu sgwrs ynglŷn â sut gallwn wella ymgysylltu ar draws y sir.*

Nid oedd unrhyw gwestiwn atodol.

### 18.2 Cwestiwn i Ddeiliad y Portffolio Cyllid gan y Cyngorydd Sir William Powell

A wnaiff yr Aelod Cabinet roi'r diweddaraf i'r Cyngor am broffil gwariant arian yr UE/CDG yn y Sir gan ei fod bellach yn gyfyngedig o ran amser a bod pen draw iddo? Hefyd, pa strategaethau sydd yn eu lle i sicrhau cronfeydd amnewid lle bynnag bo'n bosibl – ac i asesu effaith ddatblygol Brexit ar fywiogrwydd economi ehangach Powys?

*Ateb gan Ddeiliad y Portffolio Cyllid*

*Pwynt 1 – A wnaiff yr Aelod Cabinet roi'r diweddaraf i'r Cyngor am broffil gwariant arian yr UE/CDG yn y Sir gan ei fod bellach yn gyfyngedig o ran amser a bod pen draw iddo?*

#### **Prosiectau Adfywio Gwasanaethau – y sefyllfa bresennol:**

<b>Cronfa</b>	<b>Teitl y Prosiect</b>	<b>Cyfanswm Gwerth</b>	<b>Hyd y Prosiect</b>	<b>Sylwadau</b>
Cronfa Gymdeithasol Ewrop (ESF)	Cynnydd (prosiect Gwasanaethau leuenctid: 11-16 oed)	£1.9 miliwn (£950,000 gan yr UE)	3 blynedd	Disgwylir cymeradwyaeth gan WEFO yn fuan

Cronfa Gymdeithasol Ewrop (ESF)	Workways+ Powys (cymorth i unigolion 54+ oed i ddychwelyd i'r gwaith)	£695,823 (£348,000 gan yr UE)	3 blynedd (2017 – 2020)	Prosiect sydd newydd ei gymeradwyo
Cronfa Amaethyddol Ewrop ar gyfer Datblygu Gwledig (EAFRD)	LEADER 2014-2020: Gweithredu Powys **	£3,430,470	7 mlynedd (2015-2021)	Agorodd y rhaglen yn swyddogol ar gyfer ceisiadau cyllid 1/2/16

\*\* Mae dull LEADER yn gysylltiedig â grymuso lleol drwy ddatblygu strategaethau a dyrannu adnoddau'n lleol. Y prif offeryn at ddefnyddio'r dull hwn o ddatblygu ardal a chynnwys cynrychiolwyr lleol mewn gwneud penderfyniadau yw Grŵp Gweithredu Lleol LEADER.

Mae LEADER yn ffurf ar ddatblygiad lleol dan arweiniad y gymuned. Drwy broses o ymgysylltu â rhanddeiliaid, meithrin capasiti grwpiau targed a chydweithrediad, mae'r problemau a wynebir a'r cyfleoedd sydd ar gael i ardal yn cael eu cydnabod a datrysiaidau posibl yn cael eu peilotio.

Rhaid i weithgareddau arloesol o dan LEADER fod yn gyson ag o leiaf un o 5 thema LEADER i Gymru:

- ychwanegu gwerth at hunaniaeth leol ac adnoddau diwylliannol naturiol
- hwyluso datblygiad cyn-fasnachol, partneriaethau busnes a chadwyni cyflenwi byr
- edrych ar ffyrdd newydd o ddarparu gwasanaethau lleol anstatudol
- ynni adnewyddadwy ar lefel gymunedol
- manteisio ar dechnoleg ddigidol

Gweler ein gwefan am fwy o wybodaeth: [www.arwain.wales](http://www.arwain.wales)

Cronfa Amaethyddol Ewrop ar gyfer Datblygu Gwledig (EAFRD)	LEADER 2014-2020: Cydweithrediad Powys***	£400,000	7 mlynedd (2015-2021)	Agorodd y rhaglen yn swyddogol ar gyfer ceisiadau cyllid 1/2/16
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\*\*\* Mae LEADER yn ddull o ddatblygu lleol dan arweiniad y gymuned sy'n cael ei ddefnyddio ers dros 20 mlynedd i ymgysylltu â gweithredwyr lleol wrth gynllunio a darparu strategaethau, gwneud penderfyniadau a dyrannu adnoddau at ddatblygu eu cymunedau gwledig.

Cydweithredu yw un o 7 prif egwyddor dull LEADER. Mae gan EAFRD ac EMFF hefyd ddarpariaethau penodol ar gyfer Cydweithrediad o ran Datblygiad Lleol dan Arweiniad y Gymuned.

*Mae'r cymorth i Gydweithrediad yn elfen orfodol o fesur LEADER ym mhob Rhaglen Datblygu Gwledig.*

*Gall cydweithrediad ardal Grŵp Gweithredu Lleol ag ardaloedd daearyddol eraill fod yn elfen allweddol o Strategaeth Datblygu Lleol y Grŵp neu'n gaffaeliad ychwanegol i'r strategaeth hon. Gall cydweithrediad esblygu o gam i gam o gyfnewid profiad i drosglwyddo arferion addawol i weithgarwch cyffredin. Gall cydweithrediad â thiriogaethau eraill sy'n rhoi LEADER ar waith neu ffurfiau eraill ar Ddatblygiad Lleol dan Arweiniad y Gymuned hefyd fod yn offeryn strategol y gall y Grŵp Gweithredu Lleol ei ddefnyddio i gyrraedd y màs critigol sydd ei angen i rai prosiectau neu i gyfuno adnoddau ategol ac arbenigedd.*

*Yn ogystal â chydweithrediad rhwng tiriogaethau (rhwng Grwpiau Gweithredu Lleol o fewn aelod-wladwriaeth), mae cydweithrediad trawswladol yn rhoi gwerth ychwanegol Ewropeaidd i ddatblygiad lleol.*

*Ffordd o ehangu barn leol a dod â gwybodaeth newydd i'r ardal yw cydweithredu er mwyn gwella strategaethau lleol. Gall hybu cymeriad arloesol camau datblygu lleol a chyfrannu i allu cynyddol yr ardal i gystadlu drwy e.e. meithrin capasiti, cyflwyno partneriaid busnes newydd a thaenu arloesedd, gallu a sgiliau newydd.*

## **Pwynt 2 – Pa strategaethau sydd yn eu lle i sicrhau cronfeydd amnewid lle bynnag bo'n bosibl – ac i asesu effaith ddatblygol Brexit ar fywiogrwydd economi ehangach Powys?**

*Nid yw'r Gwasanaeth Adfywio'n ymwybodol o unrhyw strategaethau penodol sy'n ymdrin â sicrhau cronfeydd amnewid yn y dyfodol. Ar hyn o bryd, nid oes unrhyw adnodd/swyddogaeth arbennig o fewn y Cyngor i arwain ar weithgarwch sy'n gysylltiedig â Brexit, i ymgymryd â'r gwaith i asesu effaith Brexit ar economi Powys nac i gynnig sail gwybodaeth i ymateb/ymagwedd y Cyngor i/tuag at Brexit. Ar hyn o bryd, nid oes fawr ddim capasiti i'r staff gyflawni'r swyddogaeth hon ar ben eu rhwymedigaethau presennol i ddarparu gwasanaethau a chynlluniau i'r dyfodol.*

*Fodd bynnag, mae'r Gwasanaeth Adfywio'n cydweithio'n agos â Swyddog Ymgysylltu Rhanbarthol Canolbarth Cymru (Powys a Cheredigion) wrth i ni ymdrechu gyda'n gilydd i gyd-gerdded â'r sefyllfa ddatblygol arian byw yma ynglŷn â pholisi rhanbarthol yn y dyfodol ynghylch cyfranogiad llywodraeth leol o broses Brexit ac ar ôl aelodaeth o'r UE. Mae gwybodaeth gynyddol yn cael ei chylchredeg a dderbynnir gennym drwy ffynonellau eang ac amrywiol ar lefel Cymru, y DU a'r UE ac yr ydym yn ceisio cadw ar ben yr wybodaeth yma a'i rhannu.*

*Mater ehangach o lawer na chyllid Ewropeaidd yn unig yw Brexit a dylid ei ystyried ar lefel gorfforaethol gan goleddu pob maes gwasanaeth i'r Cyngor gael ffurfio safbwynt mwy cynhwysfawr. Mae hyd a lled y meysydd polisi a deddfwriaeth y mae Brexit yn effeithio arnynt yn enfawr. Er gwybodaeth, atodir papur brifio o Dŷ'r Cyffredin (gweler yr atodiad) sy'n manylu ar yr amrywiaeth o feysydd polisi y bydd angen eu hadolygu yng ngoleuni Brexit.*

*Drwy Bartneriaeth Tyfu Canolbarth Cymru, rydym yn ymgysylltu â Swyddfa Cyllid Ewropeaidd Cymru (WEFO) a Chymdeithas Llywodraeth Leol Cymru ynglŷn â gwaith sydd ar y gweill ar hyn o bryd i fod yn sail gwybodaeth i ddyfodol polisi rhanbarthol yng Nghymru (gweler papur brifio WEFO a atodir). Trafodwyd hyn ym Mhwyllgor Cydlyn Cymdeithas Llywodraeth Leol Cymru ar 24 Chwefror ac*

rydym wedi cael ein hysbysu am ymgynghoriad ar bolisi rhanbarthol yn y dyfodol y disgwylir iddo gael ei gyhoeddi gan Lywodraeth Cymru cyn y Pasg.

Mae Partneriaeth Tyfu Canolbarth Cymru hefyd yn cydweithio â phartneriaid allweddol gan gynnwys Swyddfa Economi a Chymru Llywodraeth Cymru ar geisio cadarnhau sefyllfa Cymru yng nghyd-destun Strategaeth Ddiwydiannol arfaethedig Llywodraeth y DU a sut mae'n ymwneud â'r gronfa £23 biliwn ar gyfer buddsoddi mewn cynhyrchiant y soniwyd amdani yn Natganiad yr Hydref y llynedd. Ceir risg y bydd Cymru'n cyrraedd 'y bwrdd yn hwyr' gyda'r Strategaeth Ddiwydiannol os bydd oedi wrth i Lywodraeth Cymru a Llywodraeth y DU benderfynu sut mae Cymru'n ffitio iddi.

O ran economi Powys rydym mewn perygl o effeithiau ehangach ychwanegol Brexit, y bunt yn gwario a chwyddiant cynyddol. Gall economi Powys fod mewn mwy o berygl oherwydd y ddibyniaeth ar sectorau megis amaethyddiaeth a'r sector cyhoeddus sy'n debygol o ddioddef yn y dyfodol oherwydd sylfaen dreth ostyngol. Amcangyfrifir bod tua £80 miliwn o gyllid Colofn Un PAC yn cael ei dalu'n uniongyrchol i ffermwyr ym Mhowys bob blwyddyn. Oherwydd mai Powys sydd â'r ganran uchaf o Fentrau Bach a Chanolig o blith holl awdurdodau lleol Cymru, efallai na fydd y sector yma mor gydnherth rhag yr heriau economaidd rydym yn eu hwynebu yn y dyfodol.

O ran maint y cyllid o'r UE sy'n cael ei wario yng Nghymru gan brosiectau a ariennir o Gronfeydd Strwythurol a Buddsoddi Ewropeaidd ar draws Gymru gyfan megis Busnes Cymru (Cronfa Datblygu Rhanbarthol Ewrop – ERDF) a'r Cynllun Prentisiaeth (Cronfa Gymdeithasol Ewrop – ESF), mae'n eithriadol o anodd datod y ffigurau i Gymru gyfan.

Mae'n bwysig tynnu sylw at adroddiad diweddar y Pwyllgor Materion Allanol a Deddfwriaeth Ychwanegol am oblygiadau gadael yr Undeb Ewropeaidd i Gymru, yn enwedig argymhellion un a phedwar (gweler yr atodiad, Goblygiadau Gadael yr UE i Gymru). Mae Llywodraeth Cymru wedi paratoi llawer o dystiolaeth ar effeithiau posibl Brexit ar draws gwahanol sectorau a byddai'n ddefnyddiol, yn ogystal â thryloyw, i Lywodraeth Cymru rannu'r dystiolaeth hon ag Awdurdodau Lleol i roi sail gwybodaeth i'w gwaith a chynllunio i senarios yn y dyfodol fel bo angen.

Nid oedd cwestiwn atodol.

### **18.3 Cwestiwn i Ddeiliad y Portffolio sydd â chyfrifoldeb am Adnoddau Dynol gan y Cynghorydd Sir GD Price**

**A allwch roi gwybod i mi nifer yr Uwch-reolwyr, Penaethiaid Gwasanaeth, Cyfarwyddwyr, Cyfarwyddwyr Strategol a Phrif Weithredwyr a gyflogir gan Gyngor Sir Powys yn ôl Gradd/SCP ar gyfer pob blwyddyn yn nhymor y Cyngor hwn?**

Ateb gan Ddeiliad y Portffolio sydd â chyfrifoldeb am Adnoddau Dynol

*Mae'r tabl isod yn dangos nifer y swyddi Uwch-reolwr a Phrif Swyddog wedi'u llenwi yn ôl gradd a phwynt ar y golofn gyflog, yn ystod pob blwyddyn yn nhymor cyfredol y Cyngor.*

*Byddwch yn nodi bod y niferoedd yn gostwng o un flwyddyn i'r llall, ac eithrio'r flwyddyn a ddaeth i ben 31 Mawrth 2016 lle y ceir cynnydd, cyn gostwng unwaith eto yn ystod y flwyddyn ariannol gyfredol.*

*Priodolir twf 2015/16 i gynnydd o 6 swydd Uwch-reolwr drwy ailstrwythuro Meysydd Gwasanaeth a gafodd eu gwerthuso drwy'r broses Gwerthuso Swyddi er mwyn parhau i gydymffurfio â'r Statws Sengl, ynghyd â 3 Phennaeth Gwasanaeth ychwanegol yn cael eu penodi (Pennaeth TGCh, Pennaeth Gweithrediadau Gwasanaethau Oedolion a Phennaeth Trawsnewid Gwasanaethau Oedolion).*

*Yn ystod y flwyddyn ariannol gyfredol, mae 6 yn llai yn nifer y rolau gyda 3 Uwch-reolwr, 1 Pennaeth Gwasanaeth, 1 Cyfarwyddwr ac 1 Cyfarwyddwr Strategol yn llai.*

*I grynhoi, yn ystod tymor cyfredol y Cyngor, mae nifer yr Uwch-reolwyr a Phrif Swyddogion wedi gostwng 12.5% o 48 i 42.*



Type	Grade (Pre April 2013)	Grade (Post April 2013)	SCP	No of FTE's per Grade/SCP per occupied position						
				31/05/2012	31/03/2013	31/03/2014	31/03/2015	31/03/2016	31/01/2017	
Senior Manager	Senior Manager 3	n/a	1	1	1					
			2			1				
	Senior Manager 2	Senior Manager 2	3	1	1	2	3	6		
			4	3	3	3	2	3	6	
			5	1		1	1	2	2	
			6	1	1	1		2	4	
	Senior Manager 1	Senior Manager 1	7	1	1	1				
			8	3	3	3	2			
	Heads of Service	n/a	Head of Service 3	9		2	5	4	4	1
				10	1	1	2	3.5	3	4
				11			1	2.5	3.5	2
				12	20	19	10	7	7.5	9
Head of Service 2		Head of Service 2	13						1	
			14							
			15							
			16							
			17							
			18			2		1		
			19	1	1	1	2		1	
			20	3	3		1	2	2	
Head of Service 1	Head of Service 1	21			5	1	3	1		
		22		1		4	1	3		
		23					4	1		
		24	8	4		1	1	2		
Director / Strategic Director	Director	Director 2	25							
			26		1					
			27							
			28							
	Strategic Director (Base Range with Lease Car)	Director 1	29			1				
			30				1			
Strategic Director (All incl. without Lease Car)	Strategic Director	31					1			
		32	1							
		33		1	2					
		34			1	2				
Chief Executive	Chief Executive	35				1	2			
		36	2	2			1	2		
		37								
		38								
			39							
			40	1	1	1	1	1	1	
Total Occupied Senior Manager & Chief Officers Positions				48	46	43	39	48	42	
Date data based on				31/05/2012	31/03/2013	31/03/2014	31/03/2015	31/03/2016	31/01/2017	

Nid oedd cwestiwn atodol.

#### 18.4 Cwestiwn i'r Arweinydd gan y Cyngorydd Sir GD Price

Rydych wedi ceisio hyrwyddo bod yn agored ac yn dryloyw yn ystod eich cyfnod fel Arweinydd Cyngor Sir Powys. A allwch egluro felly pam mae enw cod (prosiect Alpha) wedi'i ddefnyddio'n ddiweddar?

Ateb gan yr Arweinydd

Mae'r ymadrodd "Prosiect Alpha" yn cael ei ddefnyddio i drafod materion cyfrinachol yn y swyddfa eiddo ac mewn gohebiaeth sy'n ymwneud â'r posibilrwydd o brynu darn o dir. Mae'r Cyngor yn cydnabod bod angen i rai materion gael eu cadw'n gyfrinachol yn ystod trafodaethau masnachol sensitif sy'n ymwneud â phrynu. Mae hyn i sicrhau nad yw sefyllfa negodi'r Cyngor yn cael ei datgelu ac felly gallwn fod yn siŵr ein bod yn cael y gwerth gorau posibl am arian i breswylwyr lleol. Pan fydd y mater wedi'i gwblhau, byddaf yn hapus iawn rhoi gwybod i'r Cyngor am y canlyniad.

Nid oedd cwestiwn atodol.

**18.5 Cwestiwn i Ddeiliad y Portffolio Eiddo, Adeiladau a Thai gan y Cynghorydd Sir MJ Dorrance**

**Newyddion gwyh i Aberhonddu yw datblygiad y Ganolfan Ddiwylliannol ac yn fuddsoddiad i'w groesawu'n wir, ond mae fy nghymuned yn poeni, ac nid heb reswm, am gynlluniau'r Cyngor ar gyfer adeilad presennol y Llyfrgell.**

**A wnaiff yr Aelod Cabinet roi gwybod i'r Cyngor beth mae'r weinyddiaeth yn bwriadu ei wneud gyda'r safle pan fydd y Llyfrgell yn symud i'r lleoliad newydd?**

Ateb gan Ddeiliad y Portffolio Eiddo, Adeiladau a Thai

Mae gwaith ar Ganolfan Ddiwylliannol Aberhonddu ar gerdded ac mae i fod i agor yn haf 2018. Unwaith i'r gwaith ar y cyfleuster diwylliannol newydd gael ei gwblhau, bydd Llyfrgell Aberhonddu yn symud i'r safle newydd.

Mae diddordeb wedi cael ei ddangos yn adeilad presennol y Llyfrgell ond mae Cyngor Sir Powys yn ystyried nifer o ddewisiadau ynglŷn â'i ddyfodol. Adfywio fydd ar flaen meddwl y Cyngor wrth edrych ar y dewisiadau hyn.

Mewn ymateb i gwestiwn atodol y Cynghorydd Dorrance am y dewisiadau ar gyfer y safle, rhoddodd Deiliad y Portffolio wybod bod peth diddordeb ond dim byd pendant y gallai ei rannu â'r aelodau lleol ar hyn o bryd.

**18.6 Cwestiwn i Ddeiliad y Portffolio Eiddo, Adeiladau a Thai gan y Cynghorydd Sir MJ Dorrance**

**A wnaiff yr Aelod Cabinet ddarparu datganiad ar ddigartrefedd ym Mhowys?**

Ateb gan Ddeiliad y Portffolio Eiddo, Adeiladau a Thai

Estynnodd cyflwyniad Deddf Tai (Cymru) 2014 ym mis Ebrill 2015 ddyletswyddau awdurdodau lleol i atal digartrefedd gan gynyddu'r amserlen i ymyrryd o 28 o ddiwrnodau i 56 o ddiwrnodau cyn y caiff pobl sy'n mynd at y cyngor am gymorth ddod yn ddigartref. Erbyn hyn mae gan y Cyngor ddyletswydd i atal neu liniaru digartrefedd pawb sy'n dod atom ond mae'n dal i gadw ei ddyletswydd Adran 75 i roi llety i ymgeiswyr sydd â hawl i gymorth, sy'n ddigartref, sydd ag angen blaenoriaethol, nad ydynt yn ddigartref yn fwriadol ac sydd â chysylltiad lleol.

Mae'r system newydd yn gymhleth iawn ei gweinyddu ac mae cofnodi digartrefedd wedi dod yn fwy cymhleth ers cyflwyno Deddf 2014. Mae'r ffaith bod yn rhaid i'r Cyngor weithio gydag ymgeiswyr i atal a lliniaru digartrefedd yn hytrach na derbyn dyletswydd i gartrefi'n unig yn golygu bod achosion yn cymryd mwy o amser i swyddogion eu gweinyddu.

Ar ben hynny, mae newid deddfwriaethol a chyflwyno systemau cofnodi newydd yn golygu na ellir cymharu'r holl ddata â data a gasglwyd cyn mis Ebrill 2015.

Data y gellir eu cymharu yw nifer y cyflwyniadau digartrefedd. Bu cynnydd o 32% mewn cyflwyniadau rhwng y blynyddoedd ariannol 2014-15 a 2015-16 ar draws Powys. Nid oedd hyn yn annisgwyl oherwydd i Ddeddf Tai (Cymru) 2014 estyn hawliau, yn enwedig i bobl ar eu pennau eu hunain. Fodd bynnag, dylid nodi, yn ystod tri chwarter cyntaf 2016-17, fod nifer y cyflwyniadau digartrefedd i'w gweld wedi lleihau, o'u cymharu â 2015-16 ond dylid nodi hefyd fod nifer y bobl mewn llety dros dro y mae ar y Cyngor ddyletswydd gyflawn iddynt yn aros yn gyson – gweler tabl 3 isod.

**Tabl 1**

	2014/15		2015/16		2016/17	
	Personau sy'n ymgyflwyno fel rhai digartref gan ysgogi cais digartrefedd	Nifer y rhain sy'n bersonau ar eu pennau eu hunain	Personau sy'n ymgyflwyno fel rhai digartref neu'n cael eu bygwth â digartrefedd gan ysgogi asesiad S62	Nifer y rhain sy'n bersonau ar eu pennau eu hunain	Personau sy'n ymgyflwyno fel rhai digartref neu'n cael eu bygwth â digartrefedd gan ysgogi asesiad S62	Nifer y rhain sy'n bersonau ar eu pennau eu hunain
Chtr 1	82	44	108	72	109	55
Chtr 2	61	30	158	94	108	66
Chtr 3	95	59	136	83	103	65
Chtr 4	179	116	162	89		

Bu'r effaith ar draws y sir yn amrywio'n sylweddol; rhwng 2014/15 a 2015/16 cynyddodd cyflwyniadau digartrefedd 107% yn Aberhonddu, 39% yn y Trallwng, 30% yn y Drenewydd ac 13% yn Llandrindod. Yn ystod yr un cyfnod roedd gostyngiad 13% mewn cyflwyniadau digartrefedd yn Ystradgynlais.

Mae gogledd y sir yn tueddu i brofi'r nifer mwyaf o gyflwyniadau digartrefedd. Mae Tabl 2 isod yn dangos canran y cyflwyniadau digartrefedd yn y Trallwng, y Drenewydd, Llandrindod, Aberhonddu ac Ystradgynlais.

**Tabl 2. Canran y cyflwyniadau digartrefedd yn ôl ardal dai**

Swyddfa ardal dai	2014-15	2015-16	3 chwarter cyntaf 2016-17
<b>Y Trallwng</b>	31	33	43
<b>Y Drenewydd</b>	30	30	28
<b>Llandrindod</b>	19	17	14

<b>Aberhonddu</b>	10	15	12
<b>Ystradgynlais</b>	7	5	3

Mae niferoedd yr aelwydydd mewn llety dros dro i'w gweld yn eithaf cyson ar hyn o bryd, fel a ddangosir yn Nhabl 3 isod, er bod nifer y teuluoedd sydd â phlant dibynnol wedi cynyddu.

**Tabl 3. Aelwydydd mewn llety dros dro**

	2015/16		2016/17	
	<i>Personau a roddwyd mewn llety dros dro ar ddiwedd y chwarter (ciplun)</i>	<i>Nifer y rhain sy'n deuluoedd â phlant</i>	<i>Personau a roddwyd mewn llety dros dro ar ddiwedd y chwarter (ciplun)</i>	<i>Nifer y rhain sy'n deuluoedd â phlant</i>
<b>Chtr 1</b>	50	11	36	10
<b>Chtr 2</b>	46	5	43	15
<b>Chtr 3</b>	30	2	40	11
<b>Chtr 4</b>	35	6		

Y prif newid yn y ddeddfwriaeth yw ei bod bellach yn ofynnol ar y Cyngor i atal digartrefedd rhag digwydd neu liniaru digartrefedd drwy sicrhau llety arall, yn hytrach na chartrefu ymgeiswyr sy'n pasio'r profion digartrefedd sef cymhwystra, bod yn ddigartref, ddim yn ddigartref yn fwriadol ac ag angen blaenoriaethol. Mae Tabl 4 isod yn dangos data mewn cysylltiad â pherfformiad yr awdurdod o ran ei ddyletswydd S. 66 i atal digartrefedd. Yn 2015/16, daeth dyletswydd S66 i ben mewn 214 o achosion ac o'r rheini llwyddon ni i atal digartrefedd mewn 152 (71%) o achosion. Yn ystod tri chwarter cyntaf 2016-17, daeth dyletswydd S66 i ben mewn 124 o achosion ac o'r rheini llwyddon ni i atal digartrefedd mewn 79 (64%) o achosion.

**Tabl 4. Atal digartrefedd yn llwyddiannus**

	2015/16		2016/17	
	<i>Canlyniadau: Atal digartrefedd yn llwyddiannus (dyletswydd S66)</i>		<i>Canlyniadau: Atal digartrefedd yn llwyddiannus (dyletswydd S66)</i>	
<b>Chtr 1</b>	6 achos o 8	75%	38 achos o 57	67%
<b>Chtr 2</b>	38 achos o 53	72%	24 achos o 39	62%
<b>Chtr 3</b>	50 achos o 66	76%	17 achos o 28	61%
<b>Chtr 4</b>	58 achos o 87	67%		

Mae Tabl 5 yn dangos perfformiad yr awdurdod o ran liniaru digartrefedd yn ystod y ddwy flynedd ers i'r ddeddfwriaeth gael ei chyflwyno. Yn 2015-16 daeth dyletswydd S73 i ben mewn 175 o achosion a llwyddon ni i liniaru digartrefedd mewn 85 (49%) o achosion. Yn ystod tri chwarter cyntaf 2016-17 daeth dyletswydd S73 i ben mewn 195 o achosion a llwyddon ni i liniaru digartrefedd mewn 88 (45%) o achosion.

**Tabl 5 Lliniaru digartrefedd yn llwyddiannus**

	<b>2015/16</b>		<b>2016/17</b>	
	<b>Canlyniadau: Lliniaru digartrefedd yn llwyddiannus (dyletswydd S73)</b>		<b>Canlyniadau: Lliniaru digartrefedd yn llwyddiannus (dyletswydd S73)</b>	
<b>Chtr 1</b>	5 achos o 9	56%	24 achos o 62	39%
<b>Chtr 2</b>	25 achos o 41	61%	27 achos o 60	45%
<b>Chtr 3</b>	16 achos o 42	38%	37 achos o 73	51%
<b>Chtr 4</b>	39 achos o 83	47%		

*Un o'r gwahaniaethau mawr rhwng yr hen drefn ddeddfwriaethol ynglŷn â digartrefedd a'r drefn a gyflwynwyd gan Ddeddf 2014 yw nifer yr aelwydydd a gartrefwyd fel rhai digartref gan y Cyngor. Yn ystod y flwyddyn olaf cyn i Ddeddf 2014 ddod i rym cartrefwyd 93 o ymgeiswyr gan y Cyngor o dan ei ddyletswydd S193. Yn 2015-16 cartrefwyd 33 o ymgeiswyr gan y Cyngor o dan ei ddyletswydd S75 (byddai pobl hefyd wedi'u cartrefu fel rhan o gyflawni S66 ac S73).*

Mewn ateb i gwestiwn atodol y Cynghorydd Dorrance am y rheswm dros gynnydd o 107% mewn digartrefedd yn Aberhonddu a beth oedd yn cael ei wneud i fynd i'r afael â hyn, eglurodd Deiliad y Portffolio fod y cynnydd oherwydd i dri theulu ddod yn ddigartref ond bod y nifer hwn wedi lleihau ers hynny. Er nad oedd yn ymwybodol o'r rhesymau ei hun rhoddodd sicrwydd i'r Cyngor fod y gwasanaeth yn gweithio'n agos gyda phobl i'w helpu. Nododd fod cyflwyno credyd cynhwysol yn debygol o arwain at fwy o broblemau o ran digartrefedd.

#### **Datganiad Personol gan yr Arweinydd**

Rhoddwyd gwybod gan Arweinydd y Cyngor, y Cynghorydd Sir WB Thomas, na fyddai'n sefyll yn yr etholiadau llywodraeth leol oedd ar ddod. Diolchodd i'r Cyngor am yr anrhydedd o gael ei ethol yn Arweinydd Cyngor Sir Powys.

**Y Cynghorydd Sir KF Tampin  
Cadeirydd**

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**MINUTES OF A MEETING OF THE COUNTY COUNCIL HELD AT COUNCIL CHAMBER - COUNTY HALL, LLANDRINDOD WELLS ON THURSDAY, 18 MAY 2017**

**PRESENT**

County Councillors MC Alexander, M Barnes, B Baynham, G Breeze, J Charlton, L V Corfield, K W Curry, A W Davies, B Davies, D E Davies, P Davies, S C Davies, M J Dorrance, E Durrant, D O Evans, J Evans, L Fitzpatrick, L George, J Gibson-Watt, M R Harris, S M Hayes, H Hulme, A Jenner, E A Jones, D R Jones, E Jones, E M Jones, G Jones, J R Jones, M J Jones, D Jones-Poston, F H Jump, K Laurie-Parry, H Lewis, K Lewis, P E Lewis, S Lewis, MC Mackenzie, S McNicholas, DW Meredith, C Mills, JG Morris, G Morgan, N Morrison, R Powell, WD Powell, D R Price, GD Price, P C Pritchard, J Pugh, G Pugh, G W Ratcliffe, L Roberts, P Roberts, K M Roberts-Jones, E Roderick, D Rowlands, D Selby, K S Silk, D A Thomas, R G Thomas, T J Van-Rees, E Vaughan, M Weale, J Wilkinson, A Williams, G I S Williams, D H Williams, J Williams, J M Williams, R Williams and S L Williams

The outgoing Chair, Keith Tampin, thanked his wife, his secretary and members for their support during his year of office. Members paid tribute to Mr Tampin for the way in which he had represented the Council.

<b>1.</b>	<b>ELECTION OF CHAIR</b>
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County Councillor Dai Davies was nominated by Montgomeryshire.

**RESOLVED that County Councillor Dai Davies be elected Chair for the ensuing year.**

<b>2.</b>	<b>APOLOGIES</b>
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There were no apologies for absence.

<b>3.</b>	<b>DECLARATIONS OF INTEREST</b>
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All Members declared a personal but non prejudicial interest in relation to Members' Salaries, Allowances and Expenses pursuant to paragraph 12 (2) (b)(iv) of the Code of Conduct.

<b>4.</b>	<b>RETURNING OFFICER'S REPORT - ELECTION OF COUNTY COUNCILLORS</b>
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Council received details of the Councillors elected on 4<sup>th</sup> May, 2017.

<b>RESOLVED</b>	<b>Reason for Decision:</b>
<b>That the details of Councillors elected on 4<sup>th</sup> May, 2017 be noted.</b>	<b>To comply with the Council's Constitution.</b>

## **5. ELECTION OF EXECUTIVE LEADER**

County Councillor Rosemarie Harris was nominated. Following a ballot it was

**RESOLVED that County Councillor Rosemarie Harris be elected to the office of Executive Leader of Powys County Council.**

## **6. EXECUTIVE LEADER ANNOUNCEMENTS**

The Leader advised that the Independent Group would be working with the Conservative group to form a Cabinet. She would advise of the appointments to the Cabinet in the coming days.

The Chair advised that he was changing the running order of the agenda to take the reports on Trefeglwys Community Council and Members' Salaries, Allowances and Expenses next then adjourn Council for the Shire Committees to meet and for group leaders to meet and finalise their appointments to committees.

## **7. TREFEGLWYS COMMUNITY COUNCIL**

Council was advised that no candidates had come forward to stand for Trefeglwys Community Council at the elections on 4<sup>th</sup> May 2017. Until an election was held on 29<sup>th</sup> June 2017, it was proposed that the County Councillors for Blaen Hafren, Caersws, Llanidloes and Llandinam act as temporary members.

The recommendation was moved by County Councillor TJ Van-Rees and seconded by County Councillor MC Alexander and passed by 68 votes to 0 with 1 abstention.

<b>RESOLVED</b>	<b>Reason for Decision:</b>
<b>To make the Trefeglwys Community Council (Removal of Difficulty) Order 2017 as set out in Appendix A to the report.</b>	<b>To enable the said Community Council to function in the interim period before the elections on 29 June 2017.</b>

## **8. MEMBERS' SALARIES, ALLOWANCES AND EXPENSES**

Council considered the report of the Strategic Director – Resources on Members' Salaries, Allowances and Expenses together with the Schedule of Members' Remuneration. The salaries, allowances and fees that are payable to Members and Co-Opted Members of the Council had been set in accordance with statute, regulations and annual report of the Independent Remuneration Panel for Wales (IRPW).

The recommendation was moved by County Councillor TJ Van-Rees and seconded by County Councillor JM Williams and passed by 68 votes to 0 with 1 abstention.



<b>RESOLVED</b>	<b>Reason for Decision:</b>
<p>1. That the allocation of up to 18 Senior Salaries as detailed in section 4 of the report be approved.</p> <p>2. To endorse the contents of the report.</p> <p>3. To approve the Schedule of Members' Remuneration based on the report subject to the inclusion of any amendments to the Chairs of Committees.</p>	<p>To take decisions relating to Members' Salaries, Allowances and Expenses in accordance with statute and the annual report and regulations of the IRPW.</p>

The Chair advised that he was adjourning the meeting for the Shire Committee meetings to take place to consider nominations for the Vice-Chair and Assistant Vice-Chair of Council. Council adjourned at 11.15 a.m. and reconvened at 1.09 p.m. County Councillor PC Pritchard left the meeting.

<b>9.</b>	<b>ALLOCATIONS, ELECTIONS AND APPOINTMENTS REQUIRED TO BE MADE AT THE ANNUAL MEETING</b>
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Council considered the report of the Solicitor to the Council on the allocations and appointments to be made to committees and outside bodies.

#### **Appointments to Shire Committees**

The recommendation in 5.3 of the report to appoint members to Shire Committees was moved by County Councillor MC Alexander and seconded by County Councillor KM Roberts-Jones and passed by 68 votes to 1 with 0 abstentions.

<b>RESOLVED</b>	<b>Reason for Decision:</b>
<p>To make appointments to Shire Committees as set out in Appendix 5.</p>	<p>To comply with the Council's Constitution in relation to the allocation and appointment of committees.</p>

#### **Appointments to the Standards Committee**

The recommendation in paragraph 5.5 of the report on appointments to the Standards Committee was moved by County Councillor KM Roberts-Jones and seconded by County Councillor MC Alexander and was passed by 67 votes to 0 with 0 abstentions.

<b>RESOLVED</b>	<b>Reason for Decision:</b>
<p>(i) That the Council agrees the following:</p> <p style="padding-left: 20px;">(a) to commence an appointments process for a new Independent Member of the Standards Committee for a term of 6 years</p>	<p>To comply with the Standards Committees (Wales) Regulations 2001 (as amended) in relation to the appointment of Independent (Lay) Members on the Standards Committee.</p>

<p>from October, 2017 in accordance with the timetable set out in Appendix 6C of the report;</p> <p>(b) the criteria set out in Appendix 6B.</p> <p>(c) subject to (d) below, the draft newspaper advertisement set out in Appendix 6A and confirms that it should appear in the County Times and the Brecon and Radnor Express.</p> <p>(d) to authorise the Chair and Vice Chair of the Standards Committee to take such steps as appear necessary to them to achieve the objectives referred to in Appendix 6. This to include (but not be limited to) the power to (i) add to and modify the contents of the newspaper notice (subject to compliance with the regulations); (ii) undertake additional advertising / awareness raising steps; and (iii) produce additional literature/promotional material.</p> <p>(ii) That the Council agree the composition of the Panel set out in Appendix 6 and delegates the power of appointment of substitutes to the Monitoring Officer as set out in Appendix 6.</p>	
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### **Appointments of County Councillors to the Standards Committee**

The following members had been nominated by the political groups:

<i>Political Group</i>	<i>Nomination</i>
Independent Group	County Councillor Kath Roberts-Jones (To be confirmed by the Independent Group)
Welsh Conservatives	County Councillor Sarah Lewis
Welsh Liberal Democrats	County Councillor Kathryn Silk
Welsh Labour	County Councillor Susan McNicholas

Council confirmed that it was content for the Solicitor to the Council to accept nominations and approve appointments to the Standards Committee in accordance with the wishes of the political groups once the nomination from the Independent Group was confirmed.

## Appointment of Co-Opted Members to Scrutiny Committee B

The following nominations had been received for co-opted members to serve on Scrutiny Committee B when considering education matters:

Church in Wales diocese representative	Mrs Margaret Evitts
Roman Catholic Church diocese representative	No nomination received
Parent Governor Representative (primary sector)	Mr Nigel Bufton
Parent Governor Representative (secondary sector)	Mrs Angela Davies
Parent Governor Representative (special needs sector)	Mrs Sara Davies

Council confirmed that it was content for the Solicitor to the Council to receive nominations for the Roman Catholic Church diocese representative.

The recommendation in paragraph 5.12 of the report on the appointment of co-opted representatives to serve on Scrutiny Committee B was moved by County Councillor JM Williams and seconded by County Councillor TJ Van-Rees and passed by 65 votes to 0 with 1 abstention.

<b>RESOLVED</b>	<b>Reason for Decision:</b>
<b>To make appointments of Co-Opted Representatives as set out in paragraph 5.11 of the report to Scrutiny Committee B.</b>	<b>To comply with the Council's Constitution in relation to the allocation and appointment of committees.</b>

## Politically Balanced Appointments to Council Committees

Council considered a revised Appendix 7 to the report setting out the group entitlements to places on committees that had been agreed by the political group leaders. The recommendation to approve the allocation of seats was moved by County Councillor MC Alexander and seconded by County Councillor TJ Van-Rees and was passed by 68 votes to 0 with 0 abstentions.

<b>RESOLVED:</b>	<b>Reason for Decision:</b>
<b>To review and determine the allocation of seats on Council Committees to the different Political Groups in accordance with Appendix 7.</b>	<b>To comply with statutory requirements (including those concerning the need for political balance) and the Council's Constitution in relation to the allocation and appointment of committee seats and Chairs.</b>

The Solicitor to the Council advised that Appendix 8 to the report that set out political groups nominations to committees was only partially complete. He asked Council to give him authority to receive nominations from the political group leaders and approve appointments to committees in accordance with the wishes of the political groups. This was moved by County Councillor JM Williams and seconded by County Councillor DR Price and passed by 66 votes to 0 with 2 abstentions.

<b>RESOLVED:</b>	<b>Reason for Decision:</b>
To authorise the Solicitor to the Council to receive nominations from the political group leaders and approve appointments to committees in accordance with the wishes of the political groups.	To comply with statutory requirements (including those concerning the need for political balance) and the Council's Constitution in relation to the allocation and appointment of committee seats and Chairs.

### **Appointments of Chairs to Scrutiny Committees**

The Solicitor to the Council advised that the Independent Group and the Conservatives, making up the executive, were entitled to the Chair of one of the Scrutiny Committees, and that the second appointment would be made by the committee. He asked Council to give him authority to receive nominations from the leaders of the Independent and Conservative groups. This was moved by County Councillor JM Williams and seconded by County Councillor MJ Jones and passed by 46 votes to 12 with 3 abstentions.

<b>RESOLVED:</b>	<b>Reason for Decision:</b>
To authorise the County Solicitor to the Council to receive nominations from the leaders of the Independent and Conservative groups.	To comply with statutory requirements (including those concerning the need for political balance) and the Council's Constitution in relation to the allocation and appointment of committee seats and Chairs.

### **Appointment of the Chair of the Democratic Services Committee**

The Solicitor to the Council advised that this position had to be held by a member from the opposition groups. County Councillor Matthew Dorrance was nominated by the Labour Group and seconded by County Councillor Gary Price and by 64 votes to 2 with 2 abstentions it was

<b>RESOLVED</b>	<b>Reason for decision:</b>
To appoint County Councillor Matthew Dorrance as Chair of the Democratic Services Committee.	To make appointments in accordance with statute and the Constitution.

### **Appointments to the Brecon Beacons National Park Authority**

The Solicitor to the Council advised that not all of the political groups had advised of their nominations and he asked to be given delegated authority to receive nominations. This was moved by County Councillor DW Meredith and seconded by County Councillor E Durrant and by 55 votes to 0 with 8 abstentions it was

<b>RESOLVED:</b>	<b>Reason for Decision:</b>
To authorise the Solicitor to the Council to receive nominations	To make appointments in accordance with statute and the Constitution.

<p><b>from the political group leaders and approve appointments to committees in accordance with the wishes of the political groups.</b></p>	
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### **Appointments to Mid and West Wales Fire and Rescue Authority**

The Solicitor to the Council advised that not all of the political groups had advised of their nominations and he asked to be given delegated authority to receive nominations. This was moved by County Councillor J Williams and seconded by County Councillor E Durrant and by 64 votes to 0 with 5 abstentions it was

<b>RESOLVED:</b>	<b>Reason for Decision:</b>
<p><b>To authorise the Solicitor to the Council to receive nominations from the political group leaders and approve appointments in accordance with the wishes of the political groups.</b></p>	<p><b>To make appointments in accordance with statute and the Constitution.</b></p>

### **Dyfed Powys Police and Crime Panel**

The Solicitor to the Council advised that not all of the political groups had advised of their nominations and he asked to be given delegated authority to receive nominations.

County Councillor P Davies moved and County Councillor J Pugh seconded that Council adjourn to allow political groups to determine their representation on committees and outside bodies. This motion was lost 17 votes to 53 with 0 abstentions upon being put to the vote.

County Councillor DW Meredith moved and County Councillor P Davies seconded that the Solicitor to the Council be given delegated authority to receive nominations and by 63 votes to 1 with 4 abstentions it was

<b>RESOLVED:</b>	<b>Reason for Decision:</b>
<p><b>To authorise the Solicitor to the Council to receive nominations from the political group leaders and approve appointments in accordance with the wishes of the political groups.</b></p>	<p><b>To make appointments in accordance with statute and the Constitution.</b></p>

## Welsh Local Government Association

The Solicitor to the Council advised that not all of the political groups had advised of their nominations and he asked to be given delegated authority to receive nominations. County Councillor M Weale moved and County Councillor G Breeze seconded that the Solicitor to the Council be given delegated authority to receive nominations and by 67 votes to 1 with 1 abstention it was

<b>RESOLVED:</b>	<b>Reason for Decision:</b>
<b>To authorise the Solicitor to the Council to receive nominations from the political group leaders and approve appointments in accordance with the wishes of the political groups.</b>	<b>To make appointments in accordance with statute and the Constitution.</b>

## WLGA Executive Board

It was moved by County Councillor EM Jones and seconded by County Councillor MC Alexander that the Leader be appointed to the WLGA Executive Board and passed by 64 votes to 1 with 3 abstentions.

<b>RESOLVED:</b>	<b>Reason for Decision:</b>
<b>That the Leader be appointed to the WLGA Executive Board.</b>	<b>To secure the Council's representative role.</b>

### 10. ELECTION OF VICE-CHAIR

County Councillor David Meredith was nominated by Brecknockshire.

**RESOLVED that County Councillor David Meredith be elected Vice-Chair for the ensuing year.**

### 11. ELECTION OF ASSISTANT VICE-CHAIR

County Councillor Beverley Baynham was nominated by Radnorshire.

**RESOLVED that County Councillor Beverley Baynham be elected Assistant Vice-Chair for the ensuing year.**

**County Councillor DE Davies  
Chair**

**COFNODION O GYFARFOD Y CYNGOR SIR A GYNHALIWDYD YN SIAMBR Y CYNGOR – NEUADD Y SIR, LLANDRINDOD AR DDYDD IAU, 18 MAI 2017**

Y Cyngorwyr Sir MC Alexander, M Barnes, B Baynham, G Breeze, J Charlton, L V Corfield, K W Curry, A W Davies, B Davies, D E Davies, P Davies, S C Davies, M J Dorrance, E Durrant, D O Evans, J Evans, L Fitzpatrick, L George, J Gibson-Watt, M R Harris, S M Hayes, H Hulme, A Jenner, E A Jones, D R Jones, E Jones, E M Jones, G Jones, J R Jones, M J Jones, D Jones-Poston, F H Jump, K Laurie-Parry, H Lewis, K Lewis, P E Lewis, S Lewis, MC Mackenzie, S McNicholas, DW Meredith, C Mills, JG Morris, G Morgan, N Morrison, R Powell, WD Powell, D R Price, GD Price, P C Pritchard, J Pugh, G Pugh, G W Ratcliffe, L Roberts, P Roberts, K M Roberts-Jones, E Roderick, D Rowlands, D Selby, K S Silk, D A Thomas, R G Thomas, T J Van-Rees, E Vaughan, M Weale, J Wilkinson, A Williams, G I S Williams, D H Williams, J Williams, J M Williams, R Williams ac S L Williams

Diolchodd y Cadeirydd oedd yn sefyll i lawr, Keith Tampin, i'w wraig, ei ysgrifenyddes ac i'r aelodau am eu cefnogaeth yn ystod y flwyddyn y bu yn y swydd. Talodd yr aelodau deyrnged i Mr Tampin am y ffordd yr oedd wedi cynrychioli'r Cyngor.

**1. ETHOL CADEIRYDD**

Cafodd y Cyngorydd Sir Dai Davies ei enwebu gan Sir Drefaldwyn.

**PENDERFYNWYD ethol y Cyngorydd Sir Dai Davies yn Gadeirydd am y flwyddyn i ddod.**

**2. YMDDIHEURIADAU**

Nid oedd unrhyw ymddiheuriadau am absenoldeb.

**3. DATGAN BUDD**

Roedd pob un o'r Aelodau wedi datgan budd personol ond diduedd mewn Cyflogau, Lwfansau a Threuliau'r Aelodau o dan baragraff 12 (2) (b) (iv) y Cod Ymddygiad.

**4. ADRODDIAD Y SWYDDOG CANLYNIADAU – ETHOL CYNGHORWYR SIR**

Derbyniodd y Cyngor fanylion am y Cyngorwyr a gafodd eu hethol ar 4 Mai 2017.

<b>PENDERFYNWYD</b>	<b>Rheswm dros y Penderfyniad:</b>
<b>Nodi manylion y Cyngorwyr a gafodd eu hethol ar 4 Mai 2017.</b>	<b>I gydymffurfio â Chyfansoddiad y Cyngor.</b>

**5. ETHOL ARWEINYDD GWEITHREDOL**

Enwebwyd y Cyngorydd Sir Rosemarie Harris. Yn dilyn pleidlais,

**PENDERFYNWYD ethol y Cynghorydd Sir Rosemarie Harris i'r swydd o Arweinydd Gweithredol Cyngor Sir Powys.**

**6. CYHOEDDIADAU'R ARWEINYDD GWEITHREDOL**

Dywedodd yr Arweinydd y byddai'r Grŵp Annibynnol yn gweithio gyda Grŵp y Ceidwadwyr i ffurfio Cabinet. Byddai'n rhoi gwybod am y penodiadau i'r Cabinet yn y dyddiau nesaf.

Dywedodd y Cadeirydd ei fod am newid trefn yr agenda i drafod yr adroddiadau ar Gyngor Cymuned Trefeglwys ac ar Gyflogau, Lwfansau a Threuliau'r Aelodau nesaf cyn gohirio'r Cyngor fel bo'r Pwyllgorau Sirol yn gallu cwrdd ac fel bod arweinwyr y grwpiau'n gallu cwrdd a phenderfynu ar bwy i'w penodi i'r pwyllgorau.

**7. CYNGOR CYMUNED TREFEGLWYS**

Cafodd y Cyngor wybod na ddaeth ymgeiswyr gerbron i sefyll ar gyfer Cyngor Cymuned Trefeglwys yn yr etholiadau ar 4 Mai 2017. Hyd nes y byddai etholiad yn cael ei gynnal ar 29 Mehefin 2017, cynigiwyd bod y Cynghorydd Sir dros Flaen Hafren, Caersws, Llanidloes a Llandinam yn gweithredu fel aelodau dros dro.

Cynigiwyd yr argymhelliad gan y Cynghorydd Sir TJ Van-Rees a'i eilio gan y Cynghorydd Sir MC Alexander a chafodd ei basio o 68 pleidlais i 0 gydag 1 yn ymatal.

<b>PENDERFYNWYD</b>	<b>Rheswm dros y Penderfyniad:</b>
<b>Gwneud Gorchymyn Cyngor Cymuned Trefeglwys (Dileu Anhawster) 2017 fel y'i gosodir allan yn Atodiad A i'r adroddiad.</b>	<b>Fel bo'r Cyngor Cymuned dywededig yn gallu gweithredu yn y cyfamser cyn yr etholiad ar 29 Mehefin 2017.</b>

**8. CYFLOGAU, LWFANSAU A THREULIAU'R AELODAU**

Bu'r Cyngor yn ystyried adroddiad y Cyfarwyddwr Strategol – Adnoddau ar Gyflogau, Lwfansau a Threuliau'r Aelodau ynghyd â'r Atodlen o Daliadau'r Aelodau. Roedd y cyflogau, lwfansau a'r ffioedd a delir i Aelodau ac Aelodau Cyfetholedig y Cyngor wedi eu pennu'n unol ag ystatud, rheoliadau ac adroddiad blynyddol Panel Annibynnol Cymru ar Gydabyddiaeth Ariannol (IRPW).

Cynigiwyd yr argymhelliad gan y Cynghorydd Sir TJ Van-Rees a'i eilio gan y Cynghorydd Sir JM Williams a chafodd ei basio o 68 pleidlais i 0 gydag 1 yn ymatal.

<b>PENDERFYNWYD</b>	<b>Rheswm dros y Penderfyniad:</b>
<b>1. Cymeradwyo'r dyraniad o hyd at 18 o Uwch-Gyflogau fel y nodir hynny yn adran 4 yr adroddiad.</b>	<b>Er mwyn gwneud penderfyniadau ar Gyflogau, Lwfansau a Threuliau'r Aelodau'n unol ag ystatud ac adroddiad blynyddol a rheoliadau'r IRPW.</b>
<b>2. Cymeradwyo cynnwys yr adroddiad.</b>	



<p>3. Cymeradwyo'r Atodlen o Daliadau'r Aelodau ar sail yr adroddiad, yn amodol ar gynnwys unrhyw ddiwygiadau i Gadeiryddion y Pwyllgorau.</p>	
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Dywedodd y Cadeirydd ei fod yn gohirio'r cyfarfod fel bo'r Pwyllgorau Sirol yn gallu cwrdd i ystyried enwebiadau ar gyfer Is-gadeirydd ac Is-gadeirydd Cynorthwyol y Cyngor. Gohiriwyd y Cyngor am 11.15am cyn ail ymgynnull am 1.09pm. Gadawodd y Cynghorydd Sir PC Pritchard y cyfarfod.

9.	<b>DYRANIADAU, ETHOLIADAU A PHENODIADAU SYDD ANGEN EU GWNEUD YN Y CYFARFOD BLYNYDDOL</b>
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Bu'r Cyngor yn ystyried adroddiad gan Gyfreithiwr y Cyngor ar y dyraniadau a'r penodiadau sydd i'w gwneud i bwyllgorau a chyrrff allanol.

### Penodiadau i'r Pwyllgorau Sirol

Cynigiwyd yr argymhelliad o dan 5.3 yn yr adroddiad i benodi aelodau ar y Pwyllgorau Sirol gan y Cynghorydd Sir MC Alexander, ei eilio gan y Cynghorydd Sir KM Roberts-Jones a'i basio o 68 pleidlais i 1 gyda neb yn ymatal.

<b>PENDERFYNWYD</b>	<b>Rheswm dros y Penderfyniad:</b>
Gwneud penodiadau i'r Pwyllgorau Sirol fel y cawsant eu gosod allan yn Atodiad 5.	Er mwyn cydymffurfio â Chyfansoddiad y Cyngor yng nghyswllt dyrannu a phenodi pwyllgorau.

### Penodiadau i'r Pwyllgor Safonau

Cynigiwyd yr argymhelliad o dan baragraff 5.5 yn yr adroddiad ar benodiadau i'r Pwyllgor Safonau gan y Cynghorydd Sir KM Roberts-Jones a'i eilio gan y Cynghorydd Sir MC Alexander a'i basio o 67 pleidlais i 0 gyda neb yn ymatal.

<b>PENDERFYNWYD</b>	<b>Rheswm dros y Penderfyniad:</b>
<p>(i) Bod y Cyngor yn cytuno ar y canlynol:</p> <p>(a) dechrau proses o benodi Aelod Annibynnol newydd i'r Pwyllgor Safonau am dymor o chwe blynedd o fis Hydref 2017 ymlaen yn unol â'r amserlen a osodir allan yn Atodiad 6C yr adroddiad;</p> <p>(b) y meini prawf a osodir allan yn Atodiad 6B.</p> <p>(c) yn amodol ar (d) isod, yr hysbyseb papur newydd ddrafft a osodir allan yn Atodiad 6A, a</p>	Er mwyn cydymffurfio â Rheoliadau Pwyllgorau Safonau (Cymru) 2011 (diwygiwyd) yng nghyswllt penodi Aelodau (Lleyg) Annibynnol i'r Pwyllgor Safonau.

<p>chadarnhau y dylai ymddangos yn y County Times a'r Brecon and Radnor Express.</p> <p>(d) awdurdodi Cadeirydd ac Is-gadeirydd y Pwyllgor Safonau i gymryd pa bynnag gamau sydd angen eu cymryd yn eu barn hwy i gyflawni'r amcanion y cyfeirir atynt yn Atodiad 6. Hyn i gynnwys (ond heb ei gyfyngu i) y pŵer i (i) ychwanegu at ac addasu cynnwys yr hysbyseb papur newydd (yn amodol ar gydymffurfio â'r rheoliadau); (ii) hysbysebu ymhellach / codi ymwybyddiaeth; a (iii) cynhyrchu llenyddiaeth / deunydd hyrwyddo ychwanegol.</p> <p>(ii) Bod y Cyngor yn cytuno ar gyfansoddiad y Panel a osodir allan yn Atodiad 6 ac yn dirprwyo'r pŵer i benodi eilyddion i'r Swyddog Monitro fel y gosodir hynny allan yn Atodiad 6.</p>	
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### Penodi Cyngorwyr Sir i'r Pwyllgor Safonau

Enwebwyd yr aelodau canlynol gan y grwpiau gwleidyddol:

<i>Grŵp Gwleidyddol</i>	<i>Enwebiad</i>
Grŵp Annibynnol	Y Cyngorydd Sir Kath Roberts-Jones (i'w gadarnhau gan y Grŵp Annibynnol)
Grŵp Ceidwadwyr Cymru	Y Cyngorydd Sir Sarah Lewis
Democratiaid Rhyddfrydol Cymru	Y Cyngorydd Sir Kathryn Silk
Llafur Cymru	Y Cyngorydd Sir Susan McNicholas

Roedd y Cyngor wedi cadarnhau ei fod yn fodlon i Gyfreithiwr y Cyngor dderbyn enwebiadau a chymeradwyo penodiadau i'r Pwyllgor Safonau'n unol â dymuniadau'r grwpiau gwleidyddol unwaith y byddai'r enwebiad gan y Grŵp Annibynnol wedi'i gadarnhau.

### Penodi Aelodau Cyfetholedig i Bwyllgor Craffu B

Derbyniwyd yr enwebiadau canlynol ar gyfer aelodau cyfetholedig i wasanaethu ar Bwyllgor Craffu B wrth ystyried materion addysg:

Cynrychiolydd Esgobaeth yr Eglwys yng	Mrs Margaret Evitts
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Nghymru	
Cynrychiolydd Esgobaeth yr Eglwys Gatholig	Dim enwebiad wedi dod i law.
Cynrychiolydd Rhiant Lywodraethwr (sector cynradd)	Mr Nigel Bufton
Cynrychiolydd Rhiant Lywodraethwr (sector uwchradd)	Mrs Angela Davies
Cynrychiolydd Rhiant Lywodraethwr (sector anghenion arbennig)	Mrs Sara Davies

Roedd y Cyngor wedi cadarnhau ei fod yn fodlon i Gyfreithiwr y Cyngor dderbyn enwebiadau ar gyfer cynrychiolydd ar ran Esgobaeth yr Eglwys Gatholig.

Cynigiwyd yr argymhelliad ym mharagraff 5.12 yn yr adroddiad ar benodi cynrychiolwyr cyfetholedig i wasanaethu ar Bwyllgor Craffu B gan y Cynghorydd Sir JM Williams a'i eilio gan y Cynghorydd Sir TJ Van-Rees a'i basio o 65 pleidlais i 0 gydag 1 yn ymatal.

<b>PENDERFYNWYD</b>	<b>Rheswm dros y Penderfyniad:</b>
<b>Penodi'r Cynrychiolwyr Cyfetholedig a osodir allan ym mharagraff 5.11 yn yr adroddiad i Bwyllgor Craffu B.</b>	<b>Er mwyn cydymffurfio â Chyfansoddiad y Cyngor yng nghyswllt dyrannu a phenodi pwyllgorau.</b>

#### **Penodiadau Gwleidyddol Gytbwys i Bwyllgorau'r Cyngor**

Bu'r Cyngor yn ystyried Atodiad 7 diwygiedig i'r adroddiad yn gosod allan hawliau'r grwpiau i seddi ar bwyllgorau yn ôl yr hyn a gytunwyd gan arweinwyr y grwpiau gwleidyddol. Cynigiwyd yr argymhelliad i gymeradwyo'r dyraniad seddi gan y Cynghorydd Sir MC Alexander a'i eilio gan y Cynghorydd Sir TJ Van-Rees a chafodd ei basio o 68 pleidlais i 0 gyda neb yn ymatal.

<b>PENDERFYNWYD:</b>	<b>Rheswm dros y Penderfyniad:</b>
<b>Adolygu a phenderfynu'r dyraniad seddi ar Bwyllgorau'r Cyngor i'r gwahanol Grwpiau Gwleidyddol yn unol ag Atodiad 7.</b>	<b>Er mwyn cydymffurfio â gofynion statudol (gan gynnwys rhai'n ymwneud â'r angen am gydbwysedd gwleidyddol) a Chyfansoddiad y Cyngor yng nghyswllt dyrannu a phenodi Cadeiryddion a seddi ar bwyllgorau.</b>

Dywedodd Gyfreithiwr y Cyngor fod Atodiad 8 i'r adroddiad yn nodi enwebiadau'r grwpiau gwleidyddol i'r pwyllgorau ond yn rhannol gyflawn. Gofynnodd y Gyfreithiwr i'r Cyngor am awdurdod i dderbyn enwebiadau gan arweinwyr y grwpiau gwleidyddol ac i gymeradwyo penodiadau i bwyllgorau'n unol â dymuniadau'r grwpiau gwleidyddol. Cynigiwyd hyn gan y Cynghorydd Sir JM Williams a'i eilio gan y Cynghorydd Sir DR Price a chafodd ei basio o 66 pleidlais i 0 gyda 2 yn ymatal.

<b>PENDERFYNWYD:</b>	<b>Rheswm dros y Penderfyniad:</b>
<b>Awdurdodi Gyfreithiwr y Cyngor i dderbyn enwebiadau gan arweinwyr y grwpiau gwleidyddol</b>	<b>Er mwyn cydymffurfio â gofynion statudol (gan gynnwys rhai'n ymwneud â'r angen am gydbwysedd</b>

<b>ac i gymeradwyo penodiadau i bwyllgorau'n unol â dymuniadau'r grwpiau gwleidyddol.</b>	<b>gwleidyddol) a Chyfansoddiad y Cyngor yng nghyswllt dyrannu a phenodi Cadeiryddion a seddi ar bwyllgorau.</b>
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### **Penodi Cadeiryddion i'r Pwyllgorau Craffu**

Dywedodd Gyfreithiwr y Cyngor bod gan y Grŵp Annibynnol a Grŵp y Ceidwadwyr, sy'n ffurfio'r grŵp gweithredol, hawl i benodi Cadeirydd ar gyfer un o'r Pwyllgorau Craffu ac y byddai'r ail benodiad yn cael ei wneud gan y pwyllgor. Gofynnodd y Cyfreithiwr i'r Cyngor roi awdurdod iddo dderbyn enwebiadau gan arweinwyr y Grŵp Annibynnol a Grŵp y Ceidwadwyr. Cynigiwyd hyn gan y Cynghorydd Sir JM Williams a'i eilio gan y Cynghorydd Sir MJ Jones a chafodd ei basio o 46 pleidlais i 12 gyda 3 yn ymatal.

<b>PENDERFYNWYD:</b>	<b>Rheswm dros y Penderfyniad:</b>
<b>Awdurdodi Cyfreithiwr Sirol y Cyngor i dderbyn enwebiadau gan arweinwyr y Grŵp Annibynnol a Grŵp y Ceidwadwyr.</b>	<b>Er mwyn cydymffurfio â gofynion statudol (gan gynnwys rhai'n ymwneud â'r angen am gydbwysedd gwleidyddol) a Chyfansoddiad y Cyngor yng nghyswllt dyrannu a phenodi Cadeiryddion a seddi ar bwyllgorau.</b>

### **Penodi Cadeirydd i'r Pwyllgor Gwasanaethau Democrataidd**

Dywedodd Gyfreithiwr y Cyngor fod yn rhaid penodi aelod o un o'r gwrthbleidiau i'r swydd hon. Enwebwyd y Cynghorydd Sir Matthew Dorrance gan y Grŵp Llafur a'i eilio gan y Cynghorydd Sir Gary Price ac o 64 pleidlais i 2 gyda 2 yn ymatal,

<b>PENDERFYNWYD</b>	<b>Rheswm dros y Penderfyniad:</b>
<b>Penodi'r Cynghorydd Sir Matthew Dorrance yn Gadeirydd y Pwyllgor Gwasanaethau Democrataidd.</b>	<b>Er mwyn gwneud penodiadau'n unol ag ystatud a'r Cyfansoddiad.</b>

### **Penodiadau i Awdurdod Parc Cenedlaethol Bannau Brycheiniog**

Dywedodd Gyfreithiwr y Cyngor nad oedd pob un o'r grwpiau gwleidyddol wedi cyflwyno eu henwebiadau a gofynnodd am awdurdod dirprwyedig i dderbyn enwebiadau. Cynigiwyd hyn gan y Cynghorydd Sir DW Meredith a'i eilio gan y Cynghorydd Sir E Durrant ac o 55 pleidlais i 0 gyda 8 yn ymatal,

<b>PENDERFYNWYD:</b>	<b>Rheswm dros y Penderfyniad:</b>
<b>Awdurdodi Cyfreithiwr y Cyngor i dderbyn enwebiadau gan arweinwyr y grwpiau gwleidyddol ac i gymeradwyo penodiadau i bwyllgorau'n unol â dymuniadau'r grwpiau gwleidyddol.</b>	<b>Er mwyn gwneud penodiadau'n unol ag ystatud a'r Cyfansoddiad.</b>

## **Penodiadau i Awdurdod Tân ac Achub Canolbarth a Gorllewin Cymru**

Dywedodd Gyfreithiwr y Cyngor nad oedd pob un o'r grwpiau gwleidyddol wedi cyflwyno eu henwebiadau a gofynnodd am awdurdod dirprwyedig i dderbyn enwebiadau. Cynigiwyd hyn gan y Cynghorydd Sir J Williams a'i eilio gan y Cynghorydd Sir E Durrant ac o 64 pleidlais i 0 gyda 5 yn ymatal,

<b>PENDERFYNWYD:</b>	<b>Rheswm dros y Penderfyniad:</b>
<b>Awdurdodi Cyfreithiwr y Cyngor i dderbyn enwebiadau gan arweinwyr y grwpiau gwleidyddol ac i gymeradwyo penodiadau'n unol â dymuniadau'r grwpiau gwleidyddol.</b>	<b>Er mwyn gwneud penodiadau'n unol ag ystatud a'r Cyfansoddiad.</b>

## **Panel Heddlu a Throseddu Dyfed Powys**

Dywedodd Gyfreithiwr y Cyngor nad oedd pob un o'r grwpiau gwleidyddol wedi cyflwyno eu henwebiadau a gofynnodd am awdurdod dirprwyedig i dderbyn enwebiadau.

Cynigiodd y Cynghorydd Sir P Davies ac eiliodd y Cynghorydd Sir J Pugh fod y Cyngor yn gohirio fel y gallai'r grwpiau gwleidyddol benderfynu pwy i'w dewis i fod yn gynrychiolwyr ar bwyllgorau a chyrrff allanol. Ar ôl cymryd pleidlais, collwyd y cynnig hwn o 17 pleidlais i 53 gyda neb yn ymatal.

Cynigiodd y Cynghorydd Sir DW Meredith ac eiliodd y Cynghorydd Sir P Davies fod y Cyngor yn rhoi awdurdod dirprwyedig i'r Cyfreithiwr i dderbyn enwebiadau, ac o 63 pleidlais i 1, gyda 4 yn ymatal,

<b>PENDERFYNWYD:</b>	<b>Rheswm dros y Penderfyniad:</b>
<b>Awdurdodi Cyfreithiwr y Cyngor i dderbyn enwebiadau gan arweinwyr y grwpiau gwleidyddol ac i gymeradwyo penodiadau'n unol â dymuniadau'r grwpiau gwleidyddol.</b>	<b>Er mwyn gwneud penodiadau'n unol ag ystatud a'r Cyfansoddiad.</b>

## **Cymdeithas Llywodraeth Leol Cymru**

Dywedodd Gyfreithiwr y Cyngor nad oedd pob un o'r grwpiau gwleidyddol wedi cyflwyno eu henwebiadau a gofynnodd am awdurdod dirprwyedig i dderbyn enwebiadau. Cynigiodd y Cynghorydd Sir M Weale ac eiliodd y Cynghorydd Sir G Breeze fod y Cyngor yn rhoi awdurdod dirprwyedig i'r Cyfreithiwr i dderbyn enwebiadau, ac o 67 pleidlais i 1, gyda 1 yn ymatal,

<b>PENDERFYNWYD:</b>	<b>Rheswm dros y Penderfyniad:</b>
Awdurdodi Cyfreithiwr y Cyngor i dderbyn enwebiadau gan arweinwyr y grwpiau gwleidyddol ac i gymeradwyo penodiadau'n unol â dymuniadau'r grwpiau gwleidyddol.	Er mwyn gwneud penodiadau'n unol ag ystatud a'r Cyfansoddiad.

### **Bwrdd Gweithredol y WLGA**

Cynigiodd y Cynghorydd Sir EM Jones ac eiliodd y Cynghorydd Sir MC Alexander fod yr Arweinydd yn cael ei benodi i Fwrdd Gweithredol Cymdeithas Llywodraeth Leol Cymru a phasiwyd hyn o 64 pleidlais i 1, gyda 3 yn ymatal.

<b>PENDERFYNWYD:</b>	<b>Rheswm dros y Penderfyniad:</b>
Penodi'r Arweinydd i Fwrdd Gweithredol Cymdeithas Llywodraeth Leol Cymru.	Er mwyn sicrhau bod gan y Cyngor gynrychiolydd.

### **10. ETHOL IS-GADEIRYDD**

Enwebwyd y Cynghorydd Sir David Meredith gan Sir Frycheiniog.

**PENDERFYNWYD ethol y Cynghorydd Sir David Meredith yn Is-gadeirydd am y flwyddyn i ddod.**

### **11. ETHOL IS-GADEIRYDD CYNORTHWYOL**

Enwebwyd y Cynghorydd Sir Beverley Baynham gan Sir Faesyfed.

**PENDERFYNWYD ethol y Cynghorydd Sir Beverley Baynham yn Is-gadeirydd Cynorthwyol am y flwyddyn i ddod.**

**Y Cynghorydd Sir DE Davies  
Cadeirydd**

**MINUTES OF A MEETING OF THE COUNTY COUNCIL HELD AT COUNCIL CHAMBER - COUNTY HALL, LLANDRINDOD WELLS ON TUESDAY, 13 JUNE 2017**

**PRESENT**

County Councillor DE Davies (Chair)

County Councillors MC Alexander, M Barnes, B Baynham, G Breeze, L V Corfield, K W Curry, A W Davies, B Davies, S C Davies, M J Dorrance, E Durrant, D O Evans, J Evans, L George, J Gibson-Watt, M R Harris, S M Hayes, H Hulme, D R Jones, E Jones, G Jones, J R Jones, E M Jones, M J Jones, D Jones-Poston, F H Jump, K Laurie-Parry, H Lewis, K Lewis, S Lewis, S McNicholas, DW Meredith, C Mills, JG Morris, R Powell, D R Price, P C Pritchard, G Pugh, J Pugh, G W Ratcliffe, L Roberts, P Roberts, E Roderick, D A Thomas, R G Thomas, T J Van-Rees, E Vaughan, M Weale, A Williams, G I S Williams, D H Williams, J Williams, R Williams and S L Williams

<b>1.</b>	<b>APOLOGIES</b>
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Apologies for absence were received from County Councillors J Charlton, P Davies, L Fitzpatrick, A Jenner, P E Lewis, MC Mackenzie, G Morgan, WD Powell, K M Roberts-Jones, D Rowlands, D Selby, K S Silk, J Wilkinson and J M Williams

<b>2.</b>	<b>APPOINTMENT OF TWO REPRESENTATIVES TO THE WLGA COUNCIL</b>
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County Councillors A. Davies, M. Dorrance, S. Hayes and R. Williams were proposed and seconded for the two remaining representatives on the Welsh Local Government Association [WLGA] Council. Following a ballot it was

<b>RESOLVED</b>	<b>REASON for Decision</b>
<b>That Councillors A. Davies and S. Hayes be appointed as two further representatives to the WLGA Council.</b>	<b>To ensure that the Council is fully represented on the WLGA Council.</b>

<b>3.</b>	<b>APPOINTMENTS TO COMMITTEES</b>
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The Council noted that the Independent Group had made the following appointments to their vacancies on the following Committees:

Scrutiny Committee A – County Councillor A. Williams

Scrutiny Committee B – County Councillor K. Laurie-Parry

Audit Committee – County Councillor H. Hulme

Employment & Appeals Committee – County Councillor G. Breeze [it was noted that a vacancy remained on this Committee for the Independent Group].

**County Councillor DE Davies  
Chair**

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**COFNODION CYFARFOD Y CYNGOR SIR A GYNHALIWDYD YN SIAMBR Y  
CYNGOR – NEUADD Y SIR, LLANDRINDOD, DDYDD MAWRTH, 13 MEHEFIN 2017**

YN BRESENNOL

Y Cynghorydd Sir DE Davies (Cadeirydd)

Cynghorwyr Sir: MC Alexander, M Barnes, B Baynham, G Breeze, L V Corfield, K W Curry, A W Davies, B Davies, S C Davies, M J Dorrance, E Durrant, D O Evans, J Evans, L George, J Gibson-Watt, M R Harris, S M Hayes, H Hulme, D R Jones, E Jones, G Jones, J R Jones, E M Jones, M J Jones, D Jones-Poston, F H Jump, K Laurie-Parry, H Lewis, K Lewis, S Lewis, S McNicholas, DW Meredith, C Mills, JG Morris, R Powell, D R Price, P C Pritchard, G Pugh, J Pugh, G W Ratcliffe, L Roberts, P Roberts, E Roderick, D A Thomas, R G Thomas, T J Van-Rees, E Vaughan, M Weale, A Williams, G I S Williams, D H Williams, J Williams, R Williams a S L Williams

**1. YMDDIHEURIADAU**

Derbyniwyd ymddiheuriadau am absenoldeb gan y Cynghorwyr Sir canlynol: J Charlton, P Davies, L Fitzpatrick, A Jenner, P E Lewis, MC Mackenzie, G Morgan, WD Powell, K M Roberts-Jones, D Rowlands, D Selby, K S Silk, J Wilkinson a J M Williams.

**2. PENODI DAU GYNRYCHIOLYDD I GYNGOR CYMDEITHAS  
LLYWODRAETH LEOL CYMRU**

Cynigiwyd ac eiliwyd y Cynghorwyr Sir A. Davies, M. Dorrance, S. Hayes ac R. Williams ar gyfer swyddi'r ddau gynrychiolydd sydd ar ôl ar Gyngor Cymdeithas Llywodraeth Leol Cymru. Yn dilyn pleidlais ddirgel,

<b>PENDERFYNWYD</b>	<b>Rheswm y am y penderfyniad hwn</b>
<b>Penodi'r Cynghorwyr A. Davies ac S. Hayes fel dau gynrychiolydd ychwanegol ar Gyngor Cymdeithas Llywodraeth Leol Cymru.</b>	<b>I sicrhau bod y Cyngor yn cael ei gynrychioli'n llawn ar Gyngor Cymdeithas Llywodraeth Leol Cymru.</b>

**3. PENODIADAU I BWYLLGORAU**

Nododd y Cyngor bod y Grŵp Annibynnol wedi gwneud y penodiadau canlynol i'w swyddi gwag ar y Pwyllgorau canlynol:

Pwyllgor Craffu A – Y Cynghorydd Sir A. Williams

Pwyllgor Craffu B – Y Cynghorydd Sir K. Laurie-Parry

Y Pwyllgor Archwilio – Y Cynghorydd Sir H. Hulme

Y Pwyllgor Cyflogaeth ac Apeliadau – Y Cynghorydd Sir G. Breeze [nodwyd bod swydd wag ar y Pwyllgor hwn o hyd ar gyfer y Grŵp Annibynnol].

**Y Cynghorydd Sir DE Davies  
Cadeirydd**

# 7.a

## CYNGOR SIR POWYS COUNTY COUNCIL

COUNCIL  
13<sup>th</sup> July 2017

**REPORT AUTHOR:** County Councillor Aled Davies  
Portfolio Holder for Finance

**SUBJECT:** Capital Virement for Fleet Vehicle Replacements

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**REPORT FOR:** Decision

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### Summary

This report requests the following capital virement.

The Fleet Vehicle Replacement budget in 2016/17 was under spent by £925k. This virement requests that this budget is not carried forward into 2017/18. We do not want to roll the funding forward as the budget allocated in 2017/18 is sufficient. However the funding will be required in a future financial year and will be built into that budget as appropriate, subject to a business case demonstrating continuing need and subject to assessment against other priorities.

### Proposal

That £925k budget in 2016/17 is removed.

### Options Considered/Available

No alternative options are considered appropriate as a result of this report.

### Preferred Choice and Reasons

Approve the virement to correct the budgets in 2016/17.

### Sustainability and Environmental Issues/Equalities/Crime and Disorder,/Welsh Language/Other Policies etc

N/A

### Children and Young People's Impact Statement - Safeguarding and Wellbeing

N/A

**Local Member(s)**

This report relates to the whole of the County.

**Other Front Line Services**

N/A

**Support Services (Legal, Finance, Corporate Property, HR, ICT, Business Services)**

The Capital and Financial Planning Accountant supports this recommendation to remove the budget of £925k in 2016/17.

Legal – The recommendation can be supported from a legal point of view

**Local Service Board/Partnerships/Stakeholders etc**

N/A

**Corporate Communications**

This report has no specific communication considerations.

**Statutory Officers**

The Strategic Director, Resources (Section 151 Officer) notes the report.

The Solicitor to the Council (Monitoring Officer) has commented as follows: “I note the legal comment and have nothing to add to the report”.

**Members’ Interests**

The Monitoring Officer is not aware of any specific interests that may arise in relation to this report. If Members have an interest they should declare it at the start of the meeting and complete the relevant notification form.

<b>Recommendation:</b>	<b>Reason for Recommendation:</b>
<b>The Capital Virement is approved and the budget of £925k is removed from 16/17.</b>	<b>To match the capital budgets to the actual spend.</b>

<b>Relevant Policy (ies):</b>	Financial Regulations		
<b>Within Policy:</b>	Yes	<b>Within Budget:</b>	Yes

<b>Relevant Local Member(s):</b>	
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<b>Person(s) To Implement Decision:</b>	Dawn Richards
<b>Date By When Decision To Be Implemented:</b>	

Contact Officer Name:	Tel:	Fax:	Email:
Jane Thomas	01597 826341	01597 826290	jane.thomas@powyscc.gov.uk

**Background Papers used to prepare Report:**

Cabinet Report

C -2017 Financial Overview and Forecast as at 31st March 2017

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# 7.b

## CYNGOR SIR POWYS COUNTY COUNCIL.

COUNCIL  
13<sup>th</sup> July 2017

**REPORT AUTHOR:** County Councillor Aled Davies  
Portfolio Holder for Finance

**SUBJECT:** Capital Virement for Brecon Cultural Hub

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**REPORT FOR:** Decision

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### Summary

This report requests the following capital virement.

The spend profile for the Brecon Cultural Hub has changed because of delays to the project in early 2017, due to the late deliver of the steel frame. This virement seeks to roll forward £2.255m to 2017/18 to continue with the project.

### Proposal

That £2.255m of the budget is rolled forward to 2017/18.

### Options Considered/Available

No alternative options are considered appropriate as a result of this report.

### Preferred Choice and Reasons

Approve the virement and continue with the project in 2017/18.

### Sustainability and Environmental Issues/Equalities/Crime and Disorder,/Welsh Language/Other Policies etc

N/A

### Children and Young People's Impact Statement - Safeguarding and Wellbeing

N/A

### Local Member(s)

This report relates to the whole of the County.

### **Other Front Line Services**

N/A

### **Support Services (Legal, Finance, Corporate Property, HR, ICT, Business Services)**

The Capital and Financial Planning Accountant supports this recommendation to roll forward the budget of £2.255m to 2017/18. This project is within the Capital Programme of the authority.

Legal – The recommendation can be supported from a legal point of view

### **Local Service Board/Partnerships/Stakeholders etc**

N/A

### **Corporate Communications**

This report has no specific communication considerations.

### **Statutory Officers**

The Strategic Director, Resources (Section 151 Officer) notes the report and supports the roll forward of the budget.

The Solicitor to the Council (Monitoring Officer) has commented as follows: “I note the legal comment and have nothing to add to the report”.

### **Members’ Interests**

The Monitoring Officer is not aware of any specific interests that may arise in relation to this report. If Members have an interest they should declare it at the start of the meeting and complete the relevant notification form.

<b>Recommendation:</b>	<b>Reason for Recommendation:</b>
<b>The Capital Virement to roll forward £2.255m of the Brecon Cultural Hub budget into 2017/18 is approved.</b>	<b>To match the project expenditure to the approved budget.</b>

<b>Relevant Policy (ies):</b>	Financial Regulations		
<b>Within Policy:</b>	Yes	<b>Within Budget:</b>	Yes

<b>Relevant Local Member(s):</b>	
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<b>Person(s) To Implement Decision:</b>	Dawn Richards
<b>Date By When Decision To Be Implemented:</b>	



Contact Officer Name:	Tel:	Fax:	Email:
Jane Thomas	01597 826341	01597 826290	jane.thomas@powyscc.gov.uk

**Background Papers used to prepare Report:**

Cabinet Report

C -2017 Financial Overview and Forecast as at 31st March 2017

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**CYNGOR SIR POWYS COUNTY COUNCIL.****COUNTY COUNCIL****13 July 2017****REPORT AUTHOR: Carol Shillabeer, Interim Strategic Director – People****SUBJECT: Director of Social Services' Annual Report**

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**REPORT FOR: Decision**

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**1. Summary**

- 1.1 Following the implementation of the Social Services & Well-being (Wales) Act on 6 April 2016, the statutory duty for the Director of Social Services to produce an annual report has remained in place, although the format and content requirements of the annual report have changed.
- 1.2 The Director's annual report for 2016-17 continues to provide an objective assessment of the impact and performance of the work of social services and demonstrates how the Council has promoted well-being and accounted for the delivery of the well-being standards contained within the Social Services & Well-being Act.
- 1.3 The annual report will also continue to inform the Care and Social Services Inspectorate Wales's (CSSIW) core inspection programme of local authorities, built around the well-being standards and focussing on improvement within Adult Social Care and Children's Services.

**2. Proposal**

- 2.1 The purpose of this report is to introduce the eighth annual report (Appendix 1) of the Statutory Director of Social Services for the period 1 April 2016 to 31 March 2017.
- 2.2 It is intended that the annual report presents a recognisable picture of the services provided and delivered by social services to the citizens of Powys, Council Members and other stakeholders.
- 2.3 The annual report for 2016-17 therefore meets the legislative requirements placed upon the local authority.

**3. Options Considered / Available**

- 3.1 The Director of Social Services' annual report is not optional; it is a statutory requirement for the Council to comply with the requirements of the Social Services and Well-being (Wales) Act 2014 and the Regulation and Inspection of Social Care (Wales) Act 2016.

#### **4. Preferred Choice and Reasons**

- 4.1 The Director of Social Services' annual report is not optional; it is a statutory requirement for the Council to comply with the requirements of the Social Services and Well-being (Wales) Act 2014 and the Regulation and Inspection of Social Care (Wales) Act 2016.
- 4.2 Welsh Government has worked with the Association of Directors of Social Services Cymru to develop national guidance and to produce a standardised template for the annual report. This guidance must be adhered to from the 2017-18 year onwards and Powys has chosen to use the prescribed format for the 2016-17 in readiness for the new reporting requirements.
- 4.3 The report will be scrutinised by Scrutiny Committee B on 14 June 2017, by Scrutiny Committee A on 15 June 2017.
- 4.4 Following the Scrutiny Committees and Cabinet, the report will receive a final edit.
- 4.5 As per the legislative requirements, the final report will be presented to Council on 13 July 2017.
- 4.6 The final stage then includes translation and design, ready for publication on the Council's website and submission to Welsh Ministers before the end of July 2017, in line with the requirement to publish the report "as soon as is reasonably practical" after the year to which it relates.

#### **5. Impact Assessment**

- 5.1 Is an impact assessment required?            Yes/No
- 5.2 If yes is it attached?            Yes/No

#### **6. Corporate Improvement Plan**

- 6.1 The annual report links directly to the Corporate Improvement Plan and strategic objectives. The report informs the citizens of Powys, and other key stakeholders, about the performance of social services in the county. The framework for the report is supported by analysis and evidence which has enabled the Director to provide a full and accurate report detailing priorities for improvement.

#### **7. Local Member(s)**

- 7.1 This reporting framework is countywide and applies to all electoral divisions.

**8. Other Front Line Services**

Does the recommendation impact on other services run by the Council or on behalf of the Council? ~~Yes~~/No

If so please provide their comments

**9. Communications**

Have Communications seen a copy of this report? Yes/~~No~~

Have they made a comment? If Yes insert here.

The Communications Officer has been fully involved in supporting the drafting of the report, and will assist in publishing the final version on the Council's website.

**10. Support Services (Legal, Finance, Corporate Property, HR, ICT, Business Services)**

10.1 Legal - The recommendation can be supported from a legal point of view.

10.2 Finance - the Finance Business Partner can confirm that Director's Report is a statutory requirement and Corporate Finance are part of the 'whole system' approach to ensure the effective delivery of Social Services functions.

**11. Scrutiny**

Has this report been scrutinised? Yes / ~~No~~

If Yes what version or date of report has been scrutinised?

Version 6 of the document was scrutinised by Scrutiny Committees A and B.

Comments from Scrutiny Committee B on Wednesday 14 June were:

Powys People Direct

- Need to add in the abandoned call figures are we've referenced these but not included them – these have now been added.
- Need to add a comment to say that we've made progress, but there is still further work to be done to ensure PPD continues to improve – this has been added.

Data

- for the findings from the Population Assessment consultation process, we need to include the number of individuals who stated x (we've only got the % in there at the moment) – these have been added.

- add in a caveat around the low number of carers who responded to the Population Assessment survey – this has been added.

Colouring

- to make it easier for see the Children’s Services & Adult Social Care parts so that each Scrutiny Committee can see which parts are relevant to them. This comment referred to next year’s Annual Report and will be acted upon.

Comments from Scrutiny Committee A on Thursday 15 June were:

- Clarification about the complaints and compliments included within the Annual Report – were these all the complaints & compliments received, and if not, what selection criteria were used?
- The compliments and complaints have been selected where they best match the wellbeing outcomes from the Social Services & Wellbeing Act, in a similar way to how we’ve selected the case studies to reflect examples of the impact of our work to meet the wellbeing outcomes. The Welsh Government guidance states the below:

*‘Similarly, a statement such as “we received fewer complaints concerning...” is not helpful. The report should instead consider what the local authority has learned from the complaints it did receive and what has changed as a result and what impact this had on people.’*

**12. Statutory Officers**

- 12.1 Strategic Director Resources (Section 151 Officer) notes the comments above from Finance.
- 12.2 The Solicitor to the Council (Monitoring Officer) has commented as follows: “I note the legal comment and have nothing to add to the report”.

**13. Members’ Interests**

The Monitoring Officer is not aware of any specific interests that may arise in relation to this report. If Members have an interest they should declare it at the start of the meeting and complete the relevant notification form.

<b>Recommendation:</b>	<b>Reason for Recommendation:</b>
<b>That Council endorse the report in Appendix 1 for full publication.</b>	<b>To comply with the statutory requirements of the Director of Social Services to produce an annual report</b>

<b>Relevant Policy (ies):</b>	
<b>Within Policy:</b>	<b>Y</b>
<b>Within Budget:</b>	<b>Y</b>

<b>Relevant Local Member(s):</b>	
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<b>Person(s) To Implement Decision:</b>	<b>Interim Strategic Director People</b>
<b>Date By When Decision To Be Implemented:</b>	<b>As soon as possible after Full Council on 13<sup>th</sup> July 2017</b>

<b>Contact Officer:</b>	Carol Shillabeer
<b>Tel:</b>	01597 826906
<b>Email:</b>	carol.shillabeer2@wales.nhs.uk

**Background Papers used to prepare Report:**

Appendix 1 - Eighth annual report of the Statutory Director of Social Services for the period 1 April 2016 to 31 March 2017.

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# **Annual Director's Report on Social Services in Powys 2016/17**



## Contents page

### Background

Introduction 2

Director's Summary of Performance 2

How are People Shaping our Services? 2

### Promoting & Improving the Well-being of Those We Help

1 Working with people to define and co-produce personal well-being outcomes that people wish to achieve 3

2 Working with people and partners to protect and promote people's physical and mental health and emotional well-being 13

3 Protecting and safeguarding people from abuse, neglect or harm 16

4 Encouraging and supporting people to learn, develop and participate in society 18

5 Supporting people to develop safely and to maintain healthy domestic, family and personal relationships 20

6 Working with and supporting people to achieve greater economic well-being, have a social life and live in suitable accommodation that meets their needs 23

### How We Do What We Do

Our Workforce and How We Support their Professional Roles 32

Our Financial Resources and How We Plan For the Future 32

Our Partnership Working, Political and Corporate Leadership, Governance and Accountability 34

## Introduction

The introduction of the Social Services & Well-being (Wales) Act 2014 is significant for the people of Wales, with local authorities required to demonstrate how they have promoted well-being and accounted for the delivery of the well-being standards contained within this Act. Each Director of Social Services in Wales is required to publish an annual report detailing the performance and impact of the local authority's delivery of services to people in their area. This report outlines an objective commentary on our progress and performance, including the journey, impact and evaluation of change in Powys' Social Services in 2016/17. This year's report is slightly different to Powys' Director of Social Services' report so that it matches the requirements laid out by Welsh Government.

This report should enable the individuals who use our services and their carers, as well as the general public, to understand what Powys' Social Services does, as well as the impact of our work. It will help our partners in the public, private and third sectors to understand our improvement objectives and also supports how elected members, Welsh Government and our regulators can scrutinise and evaluate our services and performance.

The report contains feedback, compliments and complaints that we've received from those who use our services during 2016/17 alongside case studies which demonstrate the impact of our work. All the names in the case studies have been changed in order to protect the identities of the individuals.

## Director's Summary of Performance

I am pleased to share with you the Director of Social Services Annual Report 2016/17. I took up the role in January 2017, and therefore much of the work described in the report had been led by my predecessor.

2016/17 has been a significant year with a number of strategic developments as well as the implementation of the Social Services and Wellbeing (Wales) Act 2014. I would encourage you to read the whole Annual Report, however I seek to summarise the key themes and main points here in my summary.

### **Strategic Developments:**

We have worked very closely with partners, those who have care and support needs and others on a population assessment. This assessment is a critical baseline of the needs of the population of Powys and is intended to help us collectively plan for the future. We undertook this work in an integrated way with the wider population Wellbeing Assessment, a requirement of the Wellbeing of Future Generations (Wales) Act. This has given us a comprehensive analysis of the population and its needs. Considerable engagement with key stakeholders and members of communities and the general public helped us to hear views about what is important to them.

During the year we worked intensively, building on the knowledge we were gaining through the population assessment, on a long term [health and care strategy for Powys](#). This strategy, the first of its kind in Wales, is intended to help us plan for the changing needs of the population and to ensure that our services are sustainable into the long term. The Health and Care Strategy was approved by Powys County Council cabinet and Powys Teaching Health Board in March 2017 and is a product of thousands of conversations with stakeholders, people in needs of care and support, and our communities. The strategy translates the requirement of the Social Services Act (and other legal frameworks) into a clear vision for the future. It embraces 6 key principles:

1. Do What Matters

2. Do What Works
3. Focus on the greatest need
4. Offer fair access
5. Be Prudent
6. Work with people and communities

These principles will underpin our work moving forward.

The Strategy itself takes a life course, underlining the importance of health and wellbeing to us all and at every stage of our life. We therefore seek to help people to Start Well, Live Well and Age Well. For each of the stages in life we will focus on four key themes that our stakeholders and communities felt to be most important:

1. Focus on Wellbeing
2. Early help and support
3. Tackle the Big Four diseases that limit life
4. Joined Up care.

These ambitions will be delivered at least in part through:

- a) Workforce Futures
- b) Digital First
- c) Innovative Environments, and
- d) Transforming in Partnership

We are proud of the work undertaken to develop a strong vision for the future and recognise this as the start of the next phase of change and improvement. Moving into the delivery of the vision is the critical next stage, with work on this having already started. Considerable work has been undertaken on the different types of accommodation the older people wish to live in for example and this will be a key area of development as future models of care emerge.

The Regional Partnership Board and critically integration with Powys Teaching Health Board has been significantly developed over the last year. A revised governance arrangement underpinning the RPB supports the health and care strategy themes, and a clear focus on priorities for 2017/18 has been established.

Finally in strategic developments is the work we have been undertaking as part of the Regional Safeguarding Board arrangements across Mid and West Wales. As these arrangements mature, significant progress has been made on developing frameworks for practice, reviewing and learning and training and support. Introducing new methods and models of work, such as Signs of Safety which we will rollout during 2017/18, will further develop our ability to appropriately support and safeguard vulnerable people.

## **How are People Shaping our Services?**

We strive to involve people in their care and support and in informing how services are developed. We welcome involvement:

- at an individual level, children, young people, their families and adults who receive services are able to provide us with feedback as part of their Care and Support Plan, During 2016/17, we consulted individuals with Care and Support needs as part of preparing our [Population Assessment](#). You can see the findings from the responses we received throughout this report.
- at a service level, our internally and externally commissioned services collect compliments, comments and complaints and report these to us on a regular basis in order for us to discuss them with our service providers. We have continued to consult with individuals of all ages who use our services as part of developing our commissioning strategies.

- at a corporate level, we have thematic groups (called thematic fora) which include children, young people and adult representatives who are able to inform and shape how we develop our services. [Powys' Regional Partnership Board](#) was formed in 2016 as part of the requirements of the Social Services & Wellbeing (Wales) Act. Powys' Board has citizen and carer representation and during 2016/17, Powys Association of Voluntary Organisations (PAVO) has supported these individuals to ensure they are able to actively contribute as equal members to the Board's work.

In addition to the above, we also consult individuals in Powys as part of specific projects – examples of these are shown below and throughout the report.

1. Young People's Views: This year, [we asked young people](#) what they think about our services and what's important for their future – they rated how important they thought an area was and also rated how well they thought Powys was doing in each area. Powys' Regional Partnership Board will be using these findings during 2017/18 to help shape its Area Plan and similarly, the findings will also feed into Powys' Wellbeing Plan.
2. Day time activities: During 2016/17, we consulted on how we could improve our day time activities for older people. Around 800 people (individuals, their family members and carers, day centre staff, county councillors and partner organisations) took part in meetings, with some 8,000 people taking part via a variety of other methods. This influenced the proposals which were put forward to the Council's Cabinet for a decision. The Consultation Institute examined our consultation processes for this project and awarded the Council 'Best Practice' status for this project.

We heard the story of one parent's experience of accessing support for her child with additional needs. This video '[Louise's Story](#)' (accessed by following the link and entering the password "Louise") was shared across Children's Services, Powys Teaching Health Board and at our Regional Partnership Board. This account has resulted in an action plan across Powys County Council and Powys Teaching Health Board to improve practice. Louise has seen improvement for her family receiving the support needed. The process to get this support still needs to improve and we continue to work on this.

## **Promoting & Improving the Well-being of Those We Help**

This section of the report discusses how we have planned and delivered against each of the six quality standards of the Social Services & Well-being (Wales) Act 2014.

### **1 Working with people to define and co-produce personal well-being outcomes that people wish to achieve**

#### **1a. Powys People Direct**

Under the Social Services & Well-being Act, we are required to provide information, advice and assistance to support people to maintain their well-being and make informed decisions. Powys People Direct is a multi-disciplinary common point of access who all work with individuals to make informed decisions to support individuals' potential needs and where necessary, safeguard the individual. Community Connectors (formerly known as Third Sector Brokers) play an integral role in the provision of information, advice and assistance and link individuals to existing community based groups supporting people to remain independent.

We made improvements during the year to Powys People Direct, amending the phone systems which reduced abandoned call rates by nearly a third. Average call waiting times also improved (3 minutes 51 seconds at March 2017 from an average waiting time of 4 minutes 22

seconds in March 2016). There has been an average call waiting time of eight seconds in March 2017 for Children's Services which is an improvement from an average of 10 seconds in March 2016. Although we have made progress, we recognise that there is more work to do to continue to improve Powys People Direct.

This year, the delivery of the Family Information Service to provide impartial information to parents, carers and families, has moved to Powys People Direct, ensuring that the public can have one point of contact to find their nearest childcare provider, request information about services in their area or to request support from social services.

The majority of adults (72% or 370 individuals) had had the **right information and advice when they needed it**. Of those who didn't, poor communication was cited by a sizeable group as being the main reason for this. Three quarters of young people (78% or 46 individuals) felt that they'd had the right information or advice when they needed it. Six young people (10%) said that they had not, however none of the comments received explained the reasons for this.

The vast majority (99.86%) of adults who have received support from the information, advice and assistance service (Powys People Direct) have not contacted the service again during the year. This is a new measure following the implementation of the Social Services & Well-being Act so we have no previous performance data for this measure.

We have commenced a review of our Emergency Duty Team which provides information, advice and assistance to children, young people and their families outside of normal office hours. We wanted to ensure that this service provides value for money whilst offering an effective and safe service for our individuals.

We have recommissioned our all-age [information, advice and support service for carers](#) which includes young carers & young adult carers during 2016/17. The new service began delivery on 1 August 2016 and can provide support specific to those who care for others.

Only 19% of carers (representing four individuals) said that they had received the right information or advice when they needed it. Eight individuals (38%) said this happened sometimes while 19% (four individuals) said this didn't happen. There were disparate reasons for the low score, including a lack of awareness of support available and changes of personnel making it difficult.

We have continued to use and promote [Info Engine](#), a website which enables service providers to upload details of their organisation so that the public can find out how to contact them. During 2016/17, we have transferred the information about childcare providers onto Dewis, the all-Wales information database. It is our intention to make it fully available to the public during 2017/18. We have drafted a carers' information brochure to provide carers with a wide range of information and this will be published in 2017/18.

### **1b. Prevention & Early Help Services**

There were four [Community Connectors](#) in post across the county during 2016/17 and these individuals have detailed knowledge of third sector services in Powys that could provide support to the public. These officers have a presence in Powys People Direct and also work with children, young people, their families and adults to support access to community services. During 2017/18 we plan to have nine of these officers in Powys. An example of the work of Community Connectors is presented below:

A married couple were referred to our Community Connector service as the husband was not steady on his feet and his wife had lost her sight suddenly through a stroke. The wife used to be a home economics teacher and prided herself on making healthy, nutritious food, often growing their own.



A Red Cross Support at Home referral was made, to help get shopping and meals from the village. This was successful, although the couple found the meals not to their taste. They started to experiment with meal preparation, with the husband as eyes and hands, and the wife as a guide to the process.

Red Cross was able to feedback that husband and wife now have a new system, for housework and cooking, with the husband being much more active, and the wife building up her confidence with her sensory loss and becoming more independent. Red Cross staff have remarked that both people feel more empowered and the positive encouragement for their progress has made a significant improvement to what could have been a very low time, after hospital discharge.

Powys Good Neighbour Scheme provides a 1:1 befriending support for older people with the aim of providing practical support, reducing isolation and promoting independence. The service has 92 active volunteers who helped to support 122 individuals across Powys. During the year, 100% of older people reported that they felt more supported within their community as a result of the volunteer support and 92% of volunteers reported that they have benefited from their volunteering experience. One example of their work is presented below:

A 95 year old lady who lives independently was referred to Powys Good Neighbour Scheme as she had very limited mobility, following a fall, and was housebound. She received support and visits from her family whenever they can but there were a few days when she was very lonely, especially throughout the winter. A volunteer from the scheme was available on Thursday afternoons and was quite nervous as she had only just become a volunteer. The volunteer made two visits and the scheme coordinator made calls to the volunteer and individual and found out they had very quickly bonded due to common interests. The visits have continued for over six months and the coordinator has reviewed the relationship with the individual's daughter-in-law who was so grateful. The individual's daughter-in-law said the family had been requested not to call or visit on Thursdays, as that was the volunteer's day.

Children's Services has continued to provide prevention and early help services for children, young people and families in Powys. The two programmes below are Welsh Government funded programmes which are delivered in Powys:

- The [Flying Start Service](#) continues to operate within the most deprived areas of Powys. There were 762 children on Flying Start Health Visitors' caseloads and 5,191 face-to-face contacts have been made between Flying Start children and their Health Visitor /wider health team during 2016/17.
- The [Families First programme](#) has delivered 17,355 contact points with individuals during 2016/17. The majority (84%) of cases (119/141) showed an improvement in at least one area of our 'distance travelled tool' between the start and end of their Team Around the Family intervention. A further 12 cases (9%) remained the same between the start and end of their TAF intervention and ten cases (7%) deteriorated. Of the cases where there wasn't an improvement, in four cases, the family or young person withdrew from the process and a further four cases were 'stepped up' to Children's Services to receive support at a higher level.

An independent review of Children's Services current prevention and early help programme was started in 2016/17 and this will help to inform how we recommission these services during 2017/18.

During 2017/18, Adult Social Care intends to build upon its current prevention and early help services further by building on existing models:

- We intend to carry out a 24 month pilot of a 24/7 floating support community warden service which will provide rapid response to lifeline alarms. This will be based on the successful Home Based Support model developed in Rhayader.
- The Council currently commissions a variety of third sector organisations to provide advocacy services to adults who need support. The support provided has been evaluated. As it varies, we are considering the need for tendering a single service during the forthcoming year in order to ensure a more consistent approach.

### **1c. Assessment and Care & Support**

We have implemented a new care and wellbeing assessment in order to meet the requirements of the Social Services & Well-being Act. The assessment process supports the 'What Matters' principle to put the individual at the centre and is a strengths-based approach, focussing on sustainable outcomes and what the individual wants to and can achieve with the support of family, friends, community and where necessary, the Council. We have prioritised staff training in outcome based working and strength based assessment, including motivational interviewing. Cultural change continues to be at the forefront of service development.

The vast majority (86% or 442 individuals) of adults agreed that they were always treated with dignity and respect. Only 1% (five individuals) said that they were not consistently treated with dignity and respect.

The percentage of assessments completed for children within statutory timescales during 2016/17 was 95%, meeting our target of 95%. The implementation of the Social Services & Well-being Act means that the way we record this measure has changed this year, so we cannot directly compare this to previous years' data.

Adult Social Care is currently using a range of methods in different service areas. The Vanguard Method is being used in older people's service to support multi-disciplinary cultural changes. The 'progression' model in the disability service is focusing on transition and life planning independence. A golden thread running through all support is the need to embed an outcomes focused approach centring on 'what matters' principles and the embedding of outcomes focused care planning. Work is, therefore, currently being undertaken on systems transformation which includes ensuring multidisciplinary integrated asset based working and local area coordination principles across all areas.

An example of how the Vanguard Method can improve the response of outcomes for individuals is detailed below:

The Hospital Occupational Therapist had referred G to Social Services requesting an assessment for her to receive two care calls per day with two carers.

#### **Background:**

G lives with her son D (for whom she is a carer) in her own house. Her daughter, A, has moved nearby on a temporary basis to assist her mother with care.

G has osteoarthritis which seriously affects her mobility. She was waiting for a knee replacement and potentially a right hip replacement. G cannot walk at present and her reduced mobility has contributed to severe lower leg lymphoedema. This in turn has led to skin breakdown and infection which has prevented surgery.

G had spent ten weeks in hospital since November 2016 because of her lymphoedema and skin breakdown and infection. Lack of leg elevation had been identified by the lymphoedema nurse specialist as contributing to her problems. However, G had been sleeping in her wheelchair or armchair.



G and A had also come into conflict with health professionals on a number of occasions over G's care. G was referred to the Well-being Team in March as she had arranged her own discharge from hospital three days beforehand. Members of the team visited her at home for a 'what matters' conversation with G and A.

**What mattered to G was:**

- To get her legs better, she was despondent with the District Nursing service as she had to wait all day for their visit. She also felt that the District Nurses lacked specialist knowledge about her leg care. G would have liked a copy of her care plan that had been prepared by the Lymphoedema Specialist Nurse.
- To get out more, G now uses a motorised scooter and the Dial-a-Ride car, which her son is able to drive.
- To have a clear plan for the future with regard to orthopaedic surgery. G has been told that having lymphoedema would be a contraindication to surgery. She had been told that lymphoedema could be treated by one surgeon but this was contradicted by other professionals.
- G was keen to access hydrotherapy as she had been told this might be beneficial for both arthritis and lymphoedema.
- Continuity of care was also important and as such, G wished for the existing Occupational Therapist to maintain her involvement.

**What mattered to A was:**

- A clear plan for her mother's care and once this was in place, a break from caring for her mother.

**What we did for G:**

- We held conversations with G and her family about their strengths and what matters to them. The initial conversations were held to listen and understand what matters to G and her family.
- We linked with Leg Club and lymphoedema Specialist Nurse regarding continuing management of her legs.
- Contact was made with the lymphoedema specialist team in Swansea to pose the questions about treatment of lymphoedema and contact was made with the Hospital in Oswestry to discover whether people with lymphoedema can undergo joint replacement surgery. It became clear that patients like G were operated on and that movement was the key to treating lymphoedema. G was referred onto a hospital outside Powys for hydrotherapy assessment.
- We also arranged to meet G at a venue of her choice, at her suggestion, as she didn't like to spend time at home.

Once G and A had this information, they were able to focus on other aspects of family life, including looking at putting the house on the market and looking at a bungalow which would provide more suitable living accommodation for G and D. They didn't feel that help with care mattered to them and said they would come back to the Well-Being Team if they did feel this was needed

**What would have happened in the existing system:**

- It is likely that G would have gone home with a package of care due to recommendations from health professionals. If the care suggested had gone in place it is likely that this would have cost the local authority approximately £200 per week (assuming that G paid full contributions). Over the five weeks that the Well-being Team worked with G, this equates to a £1,000 saving.

- Physiotherapy would have provided limited visits to make sure G maintained the status quo
- G and A would have continued to try and have answers to their questions about orthopaedic surgery. By not having answers to a number of their questions it is likely that G and A would have had further contact with 'the system' and come into further conflict with professionals.

We take into account the wishes and feelings of children and young people as part of their care and support plan and ensure we provide feedback and an explanation to the young person and their family if we can't accommodate their wishes.

The majority of children and young people (88% or 53 individuals) said that they had been treated with respect. Four individuals (7%) said this was not the case with one comment saying that the Social Services team didn't listen.

Individuals are able to choose whether they would like to manage their own care via [a direct payment](#), where they receive the funding from us and can employ someone to support them. During 2016/17, 522 individuals opted for direct payments in Powys. We commission a service that individuals who receive direct payments can access to help them manage their account or to support them with the payroll. A total of 486 individuals open to Adult Social Care and 31 young people open to Children's Services opted to use this service to support them with administering their direct payments. We have provided information to our service providers about the change in the Public Services Ombudsman Act 2005 which means that the Ombudsman is now able to consider complaints from individuals who have arranged and funded their own care.

Nearly three quarters (72%) of adults (370 individuals) said they had been actively involved in the decisions about how their care and support was provided. For many of those who didn't feel this always happened, this was explained by family members making decisions on their behalf, usually working alongside care providers. Only 5% (26 individuals) felt they were never consulted on these matters.

Similarly, three quarters (74%) of children and young people (44 individuals) said that their views about their care and support had been listened to. Six individuals (10%) said that this happened only part of the time and 12% (seven individuals) said that they felt that this was not the case.

Only 38% of carers (eight individuals) felt that they had been actively involved in decisions about how their support was provided. Three individuals (14%) felt this happened sometimes. Comments included having had to organise the support themselves, even though it was financed by the Council.

#### **1d. Telecare**

Telecare has been introduced in Powys with the aid of the Integrated Care Fund during 2016/17. A training and demonstration flat has been opened and training has been provided to a large number of practitioners and other stakeholders. Telecare is now being provided to individuals and is already giving positive outcomes. Examples of this are detailed below:

Ms T is an elderly lady who has multiple sclerosis, epilepsy and is registered blind. She is at high risk of falls. Ms T already had a telecare lifeline through our non-assessed careline service and we upgraded her basic pendant to an intelligent falls pendant. In the event of a fall, a call to the monitoring centre will automatically be generated and will no longer be reliant on Ms T having to manually trigger a call for assistance.

Mrs E is an elderly lady who suffers with episodes of psychotic depression. She was recently widowed and is struggling to cope by herself. In between periods of hospital admission an hour a day from the re-ablement service was awarded but this failed to prevent further hospital admission. The son was the main carer who lived close by and did not want a home care package as he felt this would make his Mother dependent. A telephone with pendant alarm and Canary monitoring package was installed with no re-ablement or home care being provided. The son was able to keep a close eye on his Mother and both felt reassured that help could be summoned in the event of an emergency.

Mrs E's son stated:

'The Canary system was fantastic. I could keep an eye on Mum's movements and use that knowledge to inform the community psychiatric nurse of what was going on when she was by herself. I was much less anxious having the ability to log into the system and see that Mum was OK'.

We are planning to provide 'wellbeing calls' via telephone to individuals who may need daily reassurance or prompts and reminders about specific things in the future. These would be similar to the story below:

Mr D is an elderly gentleman who lives alone. He recently had a stroke and the stairs in his cottage are steep. He has a tendency to forget to take his medication and suffers with diabetes. He is at high risk of falls. We installed a Lifeline that is able to issue medication reminders along with a falls pendant. Now if Mr D does not acknowledge his medication reminders, the monitoring centre will notify his niece who is able to respond accordingly.

#### **1e. Advocacy**

During the year, we have recommissioned advocacy services for children with a care and support plan on behalf of the Mid & West Wales region. The new services include the delivery of the Active Offer and continue support for the local Junior Safeguarding Boards in each of the four member local authority areas. The new service became operational in October 2016 and 104 children and young people have accessed its services. One of the stories of how advocacy has helped a young person from Powys is presented below:

Callum, a boy of 14, had been placed on the Child Protection Register for neglect. A stipulation from the Child Protection Plan was that Callum should not be left alone at any time. Callum wanted advocacy to help him challenge this part of the plan. He told his advocate the reason given to him was that social workers were claiming he had a 'low mental age' which he denied emphatically.

The advocate visited Callum to listen to his views. Initially his mother sat in at his request, but later the advocate saw him on his own. Callum has always been able to express himself very well verbally and the advocate took down his views about what was happening in his life.

The advocate built up a good relationship with Callum and felt able to channel his views. During the time, Callum's social worker changed and the advocate contacted the new social worker and put forward Callum's views once more. The new social worker made an unannounced visit and she formed a different opinion of the situation, expressing her view to the advocate that she saw no obvious reason why Callum was on the register.

The social worker removed the constraint that Callum should not be left alone. A Core Group Meeting was arranged with a view to rethinking the Child Protection Plan. Callum is feeling less angry about Social Services and is not so frustrated. He was grateful for the persistence of the advocate in representing his wishes.

Three quarters of adults (75% or 386 individuals) knew who to contact about their care and support. Of those who didn't – or were unsure – the majority could contact a family member for help. However, there were some who experienced difficulty in contacting someone about their care and support. The majority of children and young people (78% or 47 individuals) said that they knew who to speak to regarding their care and support. Five individuals (9%) said they didn't know who to speak to.

### **1f. Domiciliary Care**

During the year, domiciliary care has been provided through a mixture of both in-house and procured domiciliary care provision. The in-house service provides approximately 9% of the market and the rest of the market is provided through a mixture of a commissioned framework and spot contracts.

The number of people receiving domiciliary care and the hours of care provided have reduced over the past year. More than a quarter of the care provided is in rural areas. There are differences in the amount of time it takes for domiciliary care to be provided. During 2016/17 in the north of the county (Montgomeryshire), it took on average 15 days for care to commence, while it takes over 26 days in the south of county (Radnorshire and Brecknockshire). The average age of individuals receiving domiciliary care is 79 and the average care package is 14 hours per week. We intend to review the commissioning of the domiciliary care service in 2018 and work is already underway in preparing for this.

### **1h. Joint Working**

When a young person known to Children's Services is likely to require care and support from Adult Social Care, we ensure that we start the planning for this from the young person's 14th birthday. This includes the sharing of relevant information to ensure a seamless process across social care, health and education services.

We have worked with our partners in Powys Teaching Health Board, as well as other relevant partners, to develop and agree joint commissioning strategies for the following areas:

- [Learning Disabilities](#)
- [Older People](#)
- [Carers](#)
- [Substance Misuse](#)
- [Assistive Technology](#)

These strategies have enabled us to commission services which provide support as seamlessly as possible. We are continuing to work with our partners to develop joint commissioning strategies for Physical Disabilities / Sensory Impairment and Domiciliary Care.

Areas for improvement still remain around having correct and up to date data and performance information, making accurate information problematic when planning future needs. Heads of Service continue to work in partnership with the Business Intelligence Unit in order to ensure that information collected is accurate, up to date, compliant with the Social Services & Wellbeing Act and ensures that services managers are enabled to make informed decisions and address performance where necessary.

Four out of five adults (81% or 416 individuals) stated that they were happy with the care and support that they received. Of those who felt otherwise, a large proportion were dissatisfied due to a lack of continuity with carers.

A similar proportion of children and young people (83% or 50 individuals) said that they were happy with the care and support they had had. Comments received related to either specific officers or anxiety when the child's mother was involved.

We have an integrated Older People's Team in Ystradgynlais of social workers from Adult Social Care, district nurses, occupational therapists, physiotherapists who have stronger links with the GPs. An Administrator within Business Support won the Integration Award in Powys County Council's Staff Awards in 2016 – the member of staff had pro-actively volunteered to move her working base to help make connections successfully and support the team.

Minister for Social Services and Public Health, Rebecca Evans, visited the team in January 2017 and commented: *"It was good to see integrated health and social care in action at Ystradgynlais Community Hospital. Through bringing multiple services together under one roof, the team is providing local people with tailor made, joined-up care."*

An example of the work this team carries out is below:

An individual was referred to the team after the district nursing team had visited a lady who was suffering from acute kidney failure. This individual required help to take extra fluids subcutaneously overnight, as she was unable to intake the appropriate fluids orally. When the district nursing team visited the individual they were able to get the full picture; she had become reclusive and did not leave her house. The individual was also hoarding lots of rubbish that was a risk to herself and whoever entered her flat. The flat was in a poor state and she was clearly not coping.

After conversation within the Integrated Team, it was clear that the individual required input from not only the district nursing team, but also further support from the Re-ablement team to ensure that she was meeting her own needs. The team worked with the individual and within two weeks the Re-ablement team was able to look at removing their services as the individual had improved considerably. Various other team members engaged over the next three weeks (physiotherapists, occupational therapists, a social worker, Third Sector and Community Connector) and the individual now sees the value of keeping her flat in a cleaner state so that it does not put her at risk.

The individual is now leaving her flat and attending a six-week programme at the day hospital. The individual is visiting leg club once a week and the Community Connector is introducing her to a voluntary knitting group which she enjoys immensely. This is a positive outcome for an individual who was destined for a hospital admission, which was avoided.

Our longer term aim is to ensure a single integrated team that will work to one care plan which will reduce duplication and improve efficiency. A shared single assessment and record will help ensure the individual does not have to repeat their story and can receive multiple input from a range of different professionals and agencies.

Considerable work took place during the year to prepare for the implementation of the Welsh Community Care Information Service (WCCIS) as the first integration implementation of a system in Wales. The system will significantly support integrated care particularly between health and social services. The system went live in April 2017 and full implementation continues into 2017.

We are working with Powys Teaching Health Board to pool funds for care homes and joint brokerage functions.



Within the disability service, Alder Advice has been working with staff across both Powys Teaching Health Board and Powys County Council on embedding the progression model which focuses on a revised assessment process. This is supporting further work in the 'Return to Home' project which will see a number of individuals returning to provisions within the county. We are also exploring further opportunities to embed the 'progression model' in mental health services and to further our integration options.

W has learning disabilities and had lived in Cardiff in residential care for many years where he missed his home town and especially his family with whom he has a close relationship. W has been supported through the project to move into a supported tenancy with the right support and he is now able to get out into the community he has known from childhood and even pop home to see his mum for tea whenever he likes. Having lived in a big residential care property for many years, W is enjoying lots of the small things involved in having his own home and being part of his local community.

When asked what W likes about being back in Ystradgynlais he replied:

"my new home. I like Merlins (local café). I have a new Blue Ray Player in my room. I am going for Christmas lunch on Friday to The Ynyscedwyn Arms (local pub). I do the hoovering because I like it and it keeps my house clean. I have my own bedroom".

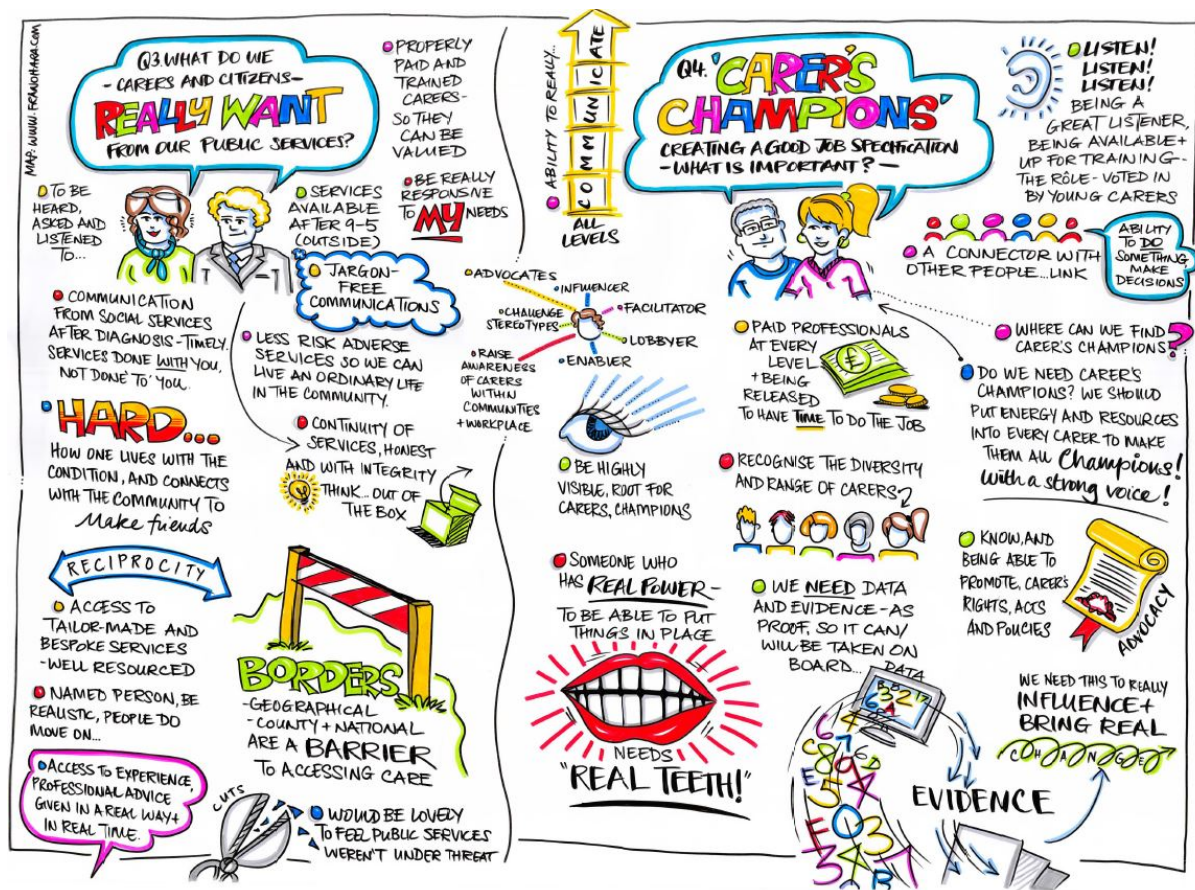
W's social worker added:

"I'm happy to see a local young man back within his home community and thriving, accessing local facilities being supported by staff who are familiar with the area. W talks about the house as being 'home' and was pleased to show me his Christmas tree. This is such a positive outcome for W, it's why I went into social work and what makes it worthwhile."

### 1j. Carers

We recognise that there has been a low uptake of carers' assessments during the year and we are continuing to work to increase this.

A Carers Champion Network event, chaired by "A", who has been a carer since the age of 5 years, took place in February 2017. The aim of the event, which was well attended, was to shape the role of a Carers' Champion. The following graphic gives an insight into conversations on the day.



CSSIW carried out a thematic inspection of services for carers (including young carers) during the year. The findings of this inspection will be published in 2017/18.

### 1k. Charging Arrangements

Social workers provide information about charging arrangements and where necessary refer to our Awards Team. A letter or phone call with the individual or their representative then follows in order to assess whether the individual is required to pay for their care in line with Parts 4 and 5 of Social Services & Wellbeing Act. In some cases, a face-to-face visit between the individual and an Awards & Support Officer helps to gather the relevant information.

When funding is agreed, we provide individuals with a leaflet detailing what services we offer, what will happen if they can't afford to pay the charge and how the means-testing process works.

We have a specialised [Money Advice Team](#) who can provide support with getting online, budgeting advice, debt advice and income maximisation in order to support individuals.

We publish information on the Council's website and individuals can find out about the costs of our services on the same page as our [electronic referral form](#).

## 2 Working with people and partners to protect and promote people's physical and mental health and emotional well-being

Powys Mental Health Planning and Development Partnership is the multiagency group which is responsible for [Powys Hearts and Minds: Together for Mental Health strategy](#) to improve

the mental health of people of all ages in Powys. Adult Social Care and Children's Services remain key members of the partnership.

## **2a. Start Well**

Within Children's Services, we commission the Fresh programme which is delivered by Freedom Leisure. Fresh helps overweight children aged 5 – 13 learn how to stay trim and healthy the natural way. The ten-week after-school programme supports and educates children and their parents/carers to overcome their unhealthy habits and weight issues and other associated physical and psychological problems via healthy eating and learn how to enjoy physical activity. During 2016/17, 132 children and 237 parents have attended the programme. Of those who responded, 93% evaluated the Fresh programme as a positive experience. There was an average Body Mass Index reduction of 0.85kg/m<sup>2</sup> in the participants completing the programme.

The percentage of children seen by a registered dentist within three months of becoming 'looked after' was 60.0%. We are working closely with partners to improve this. The percentage of 'looked after' children registered with a GP was 68.6% and as above, we are working closely with partners to improve this.

Children's Services continues to commission a blended online and face-to-face counselling service for young people in Powys. The blended service is delivered by Xenzone and young people can access the online service 24/7 and also request a face-to-face appointment through the [online counselling website](#). During the year, 570 individuals have signed up to the online service and 515 individuals have been referred to the face-to-face service. In 2016/17, 132 young people recorded a clinical improvement in their emotional health & well-being and a further 70 recorded a reliable improvement after using our counselling services.

We have seen increased demand for our counselling service for young people during the second half of 2016/17 which resulted in more young people having to wait for an appointment to see a counsellor than usual. We were able to make some additional funding available to shorten the wait but we recognise that this service may continue to see increased demand. We will consider how we can best meet the mental health and emotional well-being needs of children and young people as part of our recommissioning of prevention and early intervention services during 2017/18.

We have commenced our strategic review of Golwg y Bannau / Camlas, our purpose built residential and short break children's home in Brecon and will finalise this during 2017/18.

## **2b. Live Well**

Adult Social Care works with our leisure services provider, Freedom Leisure, and Public Health Wales, to improve the health and wellbeing of referred patients aged 16 and over who are at risk of chronic disease via the National Exercise Referral Scheme. During the year, a total of 17,140 sessions were attended by individuals which is a 30% increase against the previous year.

We work with partners within and outside the Council to support individuals to live healthily. One example is the [volunteers that work with our Countryside Services](#) to maintain Powys' rights of way – a total of 94 individuals have volunteered to support rights of way in Powys, with 22 individuals aged 50-64 years old and 61 individuals aged 65+ years, of which three are aged 81. This project won the Large Team of the Year Award in the Council's 2016 Staff Awards due to the partnership between Countryside Services and the volunteers themselves.

## **2c. Age Well**

During the year, 13 communities in Powys have been working towards becoming dementia-friendly communities, with 632 participants attending Dementia Friends information and



awareness sessions. This work forms part of one of the six pledges from [Powys Dementia Plan](#).

Sue and Sandi moved to Powys 12 months ago to live near family members. Their decision was partly based on the experiences they'd had in visiting Brecon and encountering it as a dementia friendly community. They had found the whole community to be welcoming and understanding to a level they had not experienced before, and were genuinely impressed at how shops and businesses had embraced the concept and were making efforts to support them.

Since moving to Brecon, Sue and Sandi have become active in giving their voices to express their views and needs, Sue as a person directly affected by dementia and Sandi as a carer. Dementia Matters in Powys [has recorded](#) Sue giving her views on dementia.

To become dementia friendly, a huge amount of work has been undertaken with local businesses, statutory agencies and cross generational activity with local schools. Local mental health resource centres are expanding their work with people with dementia including hosting memory clinics, singing for life and memory cafés.

Day services for people of working age who have disabilities are varied in nature with a mix of in-house and third sector providers, including social enterprises, which provide both daytime activities, workshops, and employment and training opportunities. Following consultation this year, work is ongoing to reorganise the services in partnership with providers locally in order to ensure more individualised and outcome based provision for individuals.

[Re-ablement](#) in Powys' Adult Social Care is led by therapists (both occupational therapists and physiotherapists) and is provided for up to six weeks in order to support people to regain their independence as much as possible. The service continues to be successful in maintaining and regaining independence and of 248 referrals to the service during 2016/17, 146 individuals were left with no-going or reduced support as a result of the re-ablement they have received. Our Re-ablement Service was inspected by CSSIW during the year and the feedback received was positive.

The rate of delayed transfers of care for social care reasons per 1,000 of the population aged 75 or over in 2016/17 was 8.13 and has continued to improve from a rate of 15.56 in 2014/15 and 11.24 in 2015/16.

The percentage of adults who completed a period of re-ablement during 2016/17 and:

- have a reduced package of care and support six months later was 7.87%
- no package of care six months later was 47.69%

The average age of adults entering residential care homes was 81.1 years old during 2016/17. This is a new measure following the implementation of the Social Services & Well-being Act so we have no previous performance data for this measure.

The service can experience problems if there are capacity issues within the domiciliary care market. We are ensuring that we take this into account as part of our planning for new domiciliary care commissioning. One example of the work of this service is below:

Mrs W was referred to the Re-ablement team – she lives alone, had fallen and broken her shoulder. The team supported her with personal care and with preparing meals three times per day for six weeks. By encouraging Mrs W to complete her exercises, showing techniques and using aids she is now independent with both tasks. On completion of the six weeks, Mrs W had no input from any service.

### 3 Protecting and safeguarding people from abuse, neglect or harm

Safeguarding remains our critical priority and we have focussed on local operational arrangements alongside the regional safeguarding boards called Child and Youth Safeguarding: Unifying the Region (CYSUR) and Collaborative Working and Maintaining Partnership in Adult Safeguarding (CWMPAS).

The Council has a designated safeguarding unit embedded within Powys People Direct. The team works closely with contact officers and other teams across the Council to embed the 'everybody's business model', and also the duty to enquire. The team is made up from a number of professional backgrounds; social work, nursing and the police and provides an end-to-end function around safeguarding.

#### 3a. Start Well

Children's Services Powys Local Operational Group (PLOG) which meets quarterly. Under CYSUR sits a Training, Policies & Procedures and a continuum of need subgroup and Powys is represented in all of these subgroups which make regional safeguarding policy and procedural decisions which are implemented locally across the region. During 2016/17, there have been no child practice reviews in Powys.

The vast majority of children and young people (90% or 54 individuals) said that they felt safe. Only one young person (2%) said that they never felt safe with a comment referring to the meanness of other children.

In line with the national picture, we have seen an increasing child protection referral trend over the past few years, with 436 child protection referrals received in 2016/17. We are investigating this trend and reviewing through a range of measures including working with CYSUR on clarifying levels of needs to inform the actions moving forward. This will ensure that we provide a service that safeguards children with the intention to continually review the rationale for those children on the child protection register.

Emotional abuse continues to be the highest category of registration, followed by neglect and these two factors are often closely linked. In the final six months of 2016/17, we have seen a decrease in the number of children registered under emotional abuse and an increase in the number being registered under the category of neglect. We will undertake an audit to further investigate the shift between categories.

The percentage of re-registrations of children on local authority child protection registers was 3.85%. This has reduced from 4.3% in 2015/16 and remains below our target of 10%.

The average length of time for all children who were on the child protection register during the year was 200.82 days. The average days spent on the register has increased due to a long standing registration with two sibling groups. The complex needs of the four children required ongoing multiagency support to attempt to keep them with their family. De-registration and permanence has now been achieved for them. We now have a flag in place to let us know when a child has been on the child protection register for more than 12 months.

#### 3b. Live Well

Members of the public are able to make a safeguarding referral for an adult via our [online referral form](#) and professionals can also refer via [our multiagency referral form](#).

Where a Safeguarding enquiry remains integral to the rest of the individuals' well-being outcomes. Once the Safeguarding Enquiry is completed, any ongoing Care & Support Needs are continued to be reviewed and responded to by the appropriate local teams.

The percentage of adult protection enquiries completed within statutory timescales was 27.46%. We recognise that this needs to improve although the complex nature of some safeguarding enquiries often requires multiagency working which can take longer. Where an enquiry takes longer than 7 days, we are required to record the reason for this.

During the year, we have removed the risk or reduced the risk for 205 individuals. For three Adult Safeguarding Enquiries, the risk remains. Individuals have the right to refuse to participate within their Safeguarding enquiry process if they so wish. A total of 10 individuals refused to participate in actions identified by a safeguarding enquiry within Adult Social Care. Each of these cases is managed on an individual basis working in conjunction with other agencies, for example, Powys Teaching Health Board and Kaleidoscope, our substance misuse service provider, to minimise the risk where we are able to.

We capture the views, wishes and feelings of the individual subject to the Safeguarding enquiry at the point of referral. If the individual does not have capacity to provide this themselves, then we look to an appropriate person to support them to do this. If this is not possible, we would look towards independent advocacy to support the individual.

We monitor the recording of views, wishes and feelings of individuals as part of our Quality Assurance Framework to ensure that the individual is at the centre of the process.

Powys' Adult Safeguarding Team was inspected by CSSIW during the year and its findings will be published in 2017/18.

Our [Shared Lives Scheme](#) has enabled vulnerable adults to choose where and with whom they live. Two of the carers who provide support for vulnerable adults have shared their feedback about the Scheme and you can find out more about [Diane's](#) and [Mandy's](#) stories. The Scheme was [inspected](#) by CSSIW during 2016/17 and the feedback was positive.

In 2017/18 the opportunities to integrate the capacity and function with both Children's Services and Powys Teaching Health Board will be explored.

Three quarters of adults (75% or 386 individuals) said that they **felt safe**. Of those who did not, a large majority were concerned about the possibility of falling and not being able to call for help. Other comments focussed on crime and anti-social behaviour.

Three in five carers (62% or 13 individuals) said that they felt safe. Of the rest who gave an answer, they felt this was the case some of the time. No one said No to this question. Comments received referred to fear of not being able to access help in an emergency and a fear of falling.

The Deprivation of Liberty (DoLS) is also an integrated service within Powys and combines funding from Powys Teaching Health Board and the Council to deliver on duties as set out in legislation. The team is a combination of Best Interests Assessors and administrative support from both health and social care.

## 4 Encouraging and supporting people to learn, develop and participate in society

Powys is fortunate to have a large number of community based, third sector services which support individuals to access the services that are important to them. The 'what matters' conversation is built into our assessment process within both Children's Services and Adult

"A lot, I think I would have been permanently excluded if it weren't for the intervention as well as support from school."

and young people (69% or 41 individuals) felt that they can do the remaining respondents felt that this was the case only part of the time, with parents and time cited as barriers.

A larger proportion (86%) of children and young people (52 individuals) said they were happy with their family, friends and neighbours. Three young people (5%) said that this was not true for them with comments received relating to the 'meanness' of others.

The percentage of children with care and support needs achieving the core subject indicator at key stage 2 was 33.33% and was 13.64% at key stage 4. This is a new measure following the implementation of the Social Services & Well-being Act so we have no previous performance data for this measure.

The percentage of 'looked after' children who, during the year to 31st March have experienced one or more changes in school during periods of being looked after that were not due to transitional arrangements was 21.2%, which is an increase from 16.4% in 2015/16.

Kyle was previously known to Children's Services. There were behavioural issues & concerns, anti-social behaviour and at risk of offending behaviour which were putting Kyle at risk of permanent exclusion from his school. Kyle had previously worked with the School Nurse and the school felt that a positive male role model was needed. It was highlighted that Kyle had positive family relationships, a supportive family and that behaviour was thought to be better at home.

Kyle was allocated a male worker from our Youth Intervention Service team. Initially Kyle engaged well with the one to one support offered by the worker but it became difficult to maintain regular appointments. After an initial improvement, Kyle's behaviour became worse and he had two external exclusions within a month and the school was looking at a managed move. The work continued and worked on self-image, behaviour, emotions and consequences of actions plus exploring activities available outside of school.

Kyle's final plan described an improvement in behaviour in school to the point where he was off report card. Kyle was said to be engaging in activities in and out of school – rugby and basketball. Kyle agreed that his case could be closed as he felt he didn't need our support anymore.

Kyle's feedback to the question "Did we help?" from his final plan was:

#### 4b Live Well

Powys People Direct made a referral to a Community Connector for an individual who wished to obtain emotional support due to recent changes in their life. When the Community Connector spoke with the individual about what mattered to them, the individual said she was struggling to attend important health appointments. She felt she was a burden on her daughter who was trying to support her. The individual explained that she was subject to harassment in her community and the police had been involved on a number of occasions. This had caused her confidence to plummet and she was becoming more isolated in her home, also risking her health as she was not attending the vital health appointments. The family relationships were becoming strained. What mattered to the individual was that she was able to access support so she wouldn't have to call upon her daughter so often. She said "I want my daughter to just be my daughter. I don't want to ask her for help all the time. I want to get my confidence back and be the person I want to be".

A phone call was made to the Community Connector by a close relative of the individual. The relative explained that she had seen the individual, who was very upset and had asked her to make contact with the Community Connector because "She is the only person who listens to me and doesn't judge me". The relative explained that the individual had no credit on their phone to call themselves.

The Community Connector called the individual. The individual had managed to attend an appointment but for her it had gone very wrong. She was deeply distressed and crying uncontrollably. The individual confided in the Connector and after some time they agreed to seek support from the community mental health team. An adult safeguarding referral was made with the individual's agreement. The individual was provided with the number for the Samaritans Freephone number in case the need arose for support again. A further referral was made to Hafan Cymru for emotional support who agreed to meet with the individual and support them in confidence building and other issues. The Connector kept in contact with the individual throughout the period to update them with the referral for support and to ensure that the individual was obtaining the support from statutory services that she needed at that time.

The immediate intervention from the Community Connector enabled the individual to access rapid emotional support. The individual stated "Thank you, thank you, thank you. You have listened to me and saved me from myself and my innermost demons. I really can't thank you enough. You have supported me and removed that level of burden from my daughter and that in itself is of great comfort to me".

Around half of adults (52% or 267 individuals) felt that they could **do things which were important to them**. 44% (226 individuals) said they couldn't, or could do so only some of the time. Health and mobility issues were raised as being the main limiting factors.

A third of carers (33% or seven individuals) felt that they can do things that are important to them, with 24% (five individuals) saying this only applied to part of the time. Three carers (15%) said that they couldn't. One comment related to ensuring the day centres remained open while others said that their caring duties were a barrier.

#### 4c Age Well

As we have detailed above, we are developing our prevention and early help model to support individuals to be active members of their communities. One of the ways we help individuals to support one another is via our [Befriending Services](#) as illustrated by the examples below:



E was referred to Powys Befriending Service by her GP from the local Health Centre almost 12 months ago. She had recently lost her husband and was feeling very isolated, she has family who live away but are in contact with her on a regular basis.

E signed up to the groups and was eager to join in as soon as possible. She attended a lunch club as her first session and was delighted to meet so many people. E has since joined in many other activities and has become a member of the local Dial a Ride. During the conversation at one of the lunches E realised that a friend she hadn't seen for some time was still resident in Crickhowell and was also a member of Dial a Ride. Since then E has caught up with her friend and they both attend lunch club and keep in contact by telephone now. We have played a very small part in reuniting the friends and also in enabling them both to get out to social events.

The Befriending Service is supported by volunteers and one of their stories is below:

A male, aged 81, bereaved last summer contacted Powys Befriending Service to find out more about the service. The coordinator met the individual to discuss the options and he chose to become a volunteer with particular interest in helping run groups. He could have so easily have become a client of the service as he described himself as lonely and isolated and felt he was slipping into depression. The coordinator and the individual felt he could offer more and gain what he needed by becoming a volunteer. So he joined us as a Volunteer and he now assists another Volunteer in supporting the Whine & Dine group that was launched in November. This group now has nine people signed up for it and this volunteer who still drives collects people to ensure they are able to attend the group wherever it is meeting to have lunch (different places each time). He is a chatty sociable person and the Coordinator has seen him grow in confidence since the group began. He takes an interest in those that he collects and has visited one or two outside the fortnightly lunches and is alert to any issues that he believes the client may have which is really helpful. He clearly derives a great deal of pleasure with being active and involved in other people's lives in such a positive manner and he feels that being a volunteer with Powys Befrienders has "saved his life" at such a difficult time for him.

We are continuing to develop this approach to change our practice so that we can deliver the Social Services & Wellbeing Act. Our partnerships with Powys Teaching Health Board and the third sector will be crucial in supporting us with this work.

The majority (80%) of adult respondents (411 individuals) said they were happy with the support they receive from family, friends and neighbours. Of those who felt otherwise, most said they lacked sufficient or reliable support from people other than (paid) carers or other services.

## **5 Supporting people to develop safely and to maintain healthy domestic, family and personal relationships**

### **5a Start Well**

We have continued to support individuals to maintain the relationships that matter to them. The case study below was referred to our [Youth Justice Service](#):

The male offender (aged 14 years old at the time) and the 12 year old victim had been girlfriend and boyfriend and had had sex five times. The young offender was a young man who said he had no idea that it was an illegal act to have sex at the age of 14. He was being home educated by his mother and so therefore had not access to sex education. The victim said she was aware that it was illegal but did not want to hurt her boyfriend so willingly went along with it.

The victim was ostracised at school and within her local community as other young people felt she had reported the offender and got him into trouble. Neither of these two young people had spoken to each other as they were adhering to the bail conditions.

The young offender had asked to attend the local school but the school was unsure as to how this would affect the victim and the safety of other young people in the school. The Restorative Approaches Coordinator from our Youth Justice Service was asked to seek the views of the victim on the offender joining her school. This was done and the victim was happy with this but said she would prefer this to happen after they had met and sorted things out.

The Coordinator visited each of the young people and they agreed that they would both like to attend a face to face meeting to talk through what had happened and to establish how they felt and to come to an agreement on a way forward. An assessment and preparation session was done with both young people, as well as the parents of the victim and the offender.

The face to face meeting with the two young people and the families was held and everyone was able to have their say as to what happened and how each was affected. The victim was able to explain how this offence had come to the attention of the authorities and the effect of her peers. The offender apologised that he had done wrong but explained he really did not know that it had been an illegal thing to do.

The following agreement was agreed:

- To be able to have a normal teenage friendship
- No further sexual activity while either were under the legal age
- The offender agreed that he would speak to peers and try to cool things out for the victim.

At the review meeting everyone was very happy with the outcome of the meeting and felt it had helped to move things forward. The offender has now joined the school and is integrating well. The two young people are able to meet and even hang out in the same peer group although the victim confided she now had another boyfriend but would not be having sex. The offender stuck to his word and eased the way for the victim to be accepted back with her peers. The offender is working well with his case officer to explore his offending behaviour and to educate him on sexual issues.

A large proportion of children and young people (84% or 432 individuals) felt that they belonged in the area where they live. 62 individuals (12%) felt that this was sometimes the case. Responses otherwise related to moving to a new home or a lack of other children in the area.

The percentage of children supported to remain living with their family was 73.9% during 2016/17. This is a new measure following the implementation of the Social Services & Well-being Act so we have no previous performance data for this measure.

The percentage of 'looked after' children who returned home from care during the year was 15.3% during 2016/17. Again, this is a new measure following the implementation of the Social Services & Well-being Act so we have no previous performance data for this measure.

The percentage of 'looked after' children on 31st March who have had three or more placements during the year was 13.5%. During the year 22 children had three or more placements. There was evidence of stability whereby 66% of the cohort have remained in their first placement / placement they were in at the beginning of the year. Some children have had more than three placements due to care planning activity to try and keep the children with the family, such as a mother and baby placement.

Members of our Junior Corporate Parenting Board have provided us with feedback about what they thought their journey should look like if they need care and support. Some of their feedback is presented below and helped to inform our social workers' practice.

“...being an adult has taught me that life is full of challenges and hits hard to get through in life but it is important to keep pushing forward and to fight for your future. People should treat me as an individual and respect me to [sic] who I am.”

During the year, a letter about participating in our Junior Corporate Parenting Board was sent to a young person and viewed by another family member. This resulted in a complaint to us and we now ensure that team managers review letters about participation so that they are only sent to young people in appropriate circumstances.

#### **5b Live Well**

Two thirds of adults (66% or 339 individuals) felt that they were **part of the community**, while 27% (or 139 individuals) disagreed or felt this only some of the time. Isolation was identified as the key reason for this. A smaller group identified personal safety for not feeling part of the community, with reasons ranging from harassment to anti-social behaviour, particularly from young people.

This year, we have focussed our work to strengthen how we support those who experience domestic abuse in line with the requirements of the Violence Against Women Domestic Abuse & Sexual Violence (VAWDA SV) Act. We have finalised and published our Joint Commissioning Strategy for Domestic Abuse in Powys. The new strategy has provided a more coordinated pathway for victims of domestic abuse in Powys.

We have developed our new service specifications for domestic abuse support and tested these with a range of stakeholders to ensure that they are appropriate. We held a 'Meet the Buyer' event with good attendance from potential service providers and began the tendering process for new domestic abuse services in late March 2017. The new services will begin delivery on 1 October 2017. During the year, a total of 59 women, 17 men and 26 children have been supported by the refuges in Powys. Our commissioned Independent Domestic Violence Advisor service has opened 310 cases in 2016/17 and a total of 126 cases open to this service reported significant decreases in the individual's risk levels on closure of the case.

We have appointed a VAWDA SV Strategic Commissioning Manager to help to deliver the new requirements of the VAWDA SV Act. As part of this role, we have held an event to launch the White Ribbon campaign in Powys, where males pledge to work to end male violence against women. Approximately 50 individuals attended. We have also promoted Level One Awareness eLearning Training in relation to the VAWDA SV Act and approximately 1,200 members of staff within the Council have completed the training in 2016/17. We will continue to build on this and implement further the requirements of the VAWDA SV Act during 2017/18.

Our [Integrated Family Support Team](#) which works with adults with a drink or drug problem to support them to keep their children safe and stay together as a family is presented below:



B (age 7) lived with her Mother until her Mother was found drunk in charge of B by police and arrested for neglect. A Section 47 investigation concluded that Mother was regularly drinking alcohol heavily, experienced poor mental health (i.e. anxiety / depression / overdoses) and as a consequence was considered unable to provide safe and consistent care for B.

B's father had maintained regular contact with B and an amicable relationship with Mother. B moved to live with Father and maintained contact with Mother through supervised contact. Mother initially engaged with the Integrated Family Support Team (IFST) intervention with the aim of achieving some control over her drinking to allow some unsupervised contact between herself and B. However, during the course of the intervention Mother recognised and accepted that she was dependent on alcohol, clearly identifying that her dependence on alcohol had developed as a 'coping strategy'. Mother recognised that being abstinent from alcohol was the only way she was able to achieve control of her life again.

Mother attended and engaged meaningfully with all scheduled appointments; IFST, Kaleidoscope (our substance misuse provider) and with Hafan Cymru (a mental health support service) and begun to learn and employ healthier coping strategies to help her manage her alcohol use and anxiety / depression issues. Mother began talking more openly to family and friends about matters, accessing support from them also. Mother planned with Kaleidoscope for home detox and successfully undertook this early on in Phase 2 of the IFST intervention.

Mother and B began unsupervised contact following the first review and overnight stays for B began taking place shortly after. Mother continues to access support from Kaleidoscope, other agencies and family as per her plan and the case was subsequently closed.

There was only one question asked of parents in their survey. This asked if they had been actively involved in all decisions about how their child/ren's care and support was provided and 17 individuals (62%) said that they had. A third (33% or nine individuals) said that this had only partially happened. Of those that felt that they were not involved, or only partially, the main issues were that they felt they weren't listened to by Social Care or other bodies or that decisions were taken without prior consultation with them. Issues of poor communication were also highlighted.

Only five carers (23%) said they felt supported to continue in their caring role. The same percentage said that this happened only sometimes. Comments received related to anxiety about the future and expressions of a lack of support.

Nine carers (43%) reported that they had been involved in all decisions about how the care and support was provided for person they cared for. Three carers (14%) said this happened sometimes. Comments received related to being involved but not always being listened to.

## **6 Working with and supporting people to achieve greater economic well-being, have a social life and live in suitable accommodation that meets their needs**

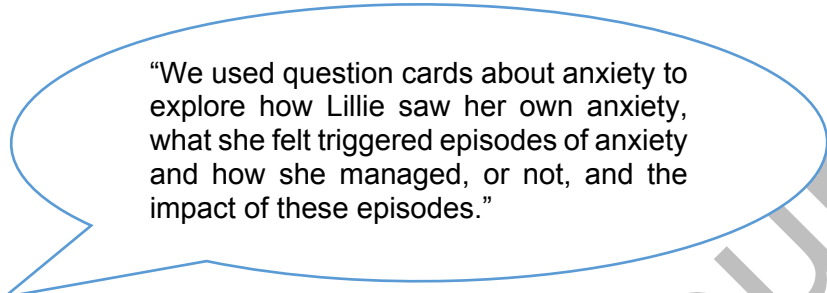
### **6a. Start Well**

We have continued to facilitate Powys Youth Forum which is made up of representatives from different organisations in Powys, including school councils, statutory and voluntary sector youth groups, young carers, care leavers and members of Powys' Junior Local Safeguarding Board. The Forum enables young people from across Powys to share their concerns with the representatives and for the reps to consider issues together as a group.

We review whether support is required to access social activities as part of reviews for children on the child protection register or for children in care. Similarly, where needs are identified, the Team Around the Family process has supported children and young people to access social activities to support their needs – an example of this:

Lillie (aged 14) had experienced bullying and social isolation. Her relationship with her Mum and Mum's partner was, at times, difficult and relations were, at times, fraught between home and school. In addition Mum's partner has mental health difficulties. Lillie had high levels of anxiety and very low self-esteem.

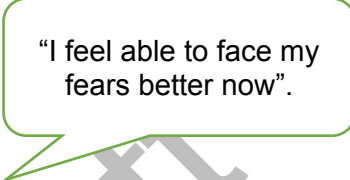
A Youth Intervention Service (YIS) worker was allocated to work on anxiety and anger management with Lillie. The YIS Worker said:



"We used question cards about anxiety to explore how Lillie saw her own anxiety, what she felt triggered episodes of anxiety and how she managed, or not, and the impact of these episodes."

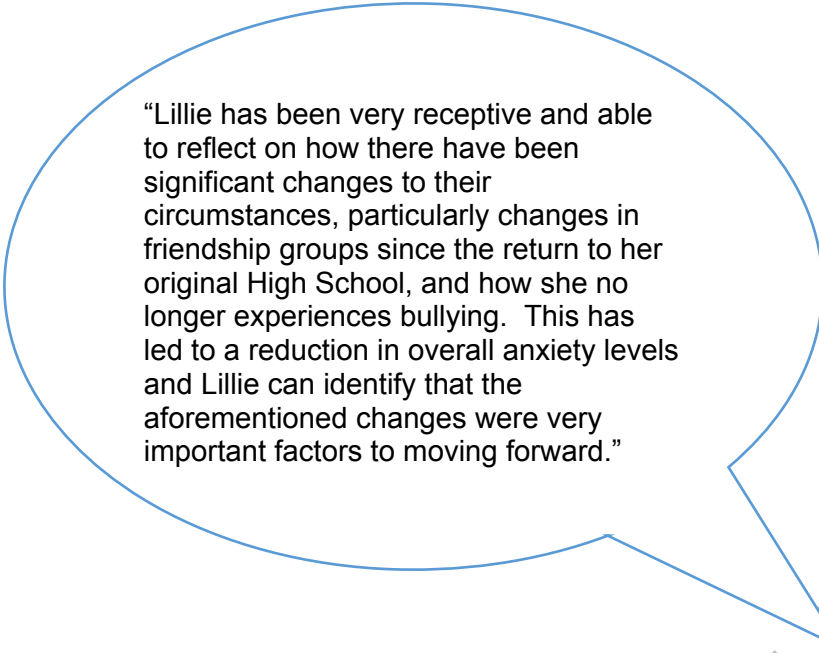
The intervention and support agreed at the TAF meeting enabled Lillie to have a successful start. A one-day mechanics course at college was arranged for Lillie and she was the only girl on the course. Lillie initially felt very high levels of anxiety but said that it was less each time and is now totally absent. Following the support, Lillie's score for anxiety went from four to three. Lillie's overall score on the Strengths & Difficulties Questionnaire went from 20 to 11 and the primary issue score from moderate to average.

Lillie said:



"I feel able to face my fears better now".

Lillie's YIS Worker said:



“Lillie has been very receptive and able to reflect on how there have been significant changes to their circumstances, particularly changes in friendship groups since the return to her original High School, and how she no longer experiences bullying. This has led to a reduction in overall anxiety levels and Lillie can identify that the aforementioned changes were very important factors to moving forward.”

We have recommissioned support for children and young people with additional needs and disabilities in line with the Social Services & Well-being Act outcomes. Action for Children began delivering the new joint service on 1 October to provide training for staff and where necessary support to access childcare and community activities. The service aims to promote inclusion for this vulnerable group. In the first six months of the service, over three quarters (78%) or 29 out of 37 individuals made positive progress as recorded on their distance travelled tool.

As part of the Team Around the Family (TAF) process, when families identify that they need support with managing their finances and / or support to access employment, the TAF Coordination team can signpost as appropriate and also involve relevant professionals to ensure that the family is supported appropriately.

We have continued to support those young people who are not in education, employment or training (sometimes called being ‘NEET’) to enable them to access sustainable work.

We received a request for support for a young person, Lucy, who had experienced emotional well-being issues, with secondary issues of not being in education, employment or training, domestic abuse and homelessness highlighted as secondary concerns. Lucy was previously known to Children’s Services and had been evicted, was sofa-surfing and was struggling to manage her debts.

Lucy expressed an interest in going back to college – we were able to support her to complete the application forms and she started a hairdressing course in September 2016, alongside a placement at a local hairdressers. Colleagues in the Council’s Housing Solutions Service arranged a meeting with Money Saviour to discuss debts and signed Lucy up to the Tenant Ready programme which helped Lucy to secure a new flat. Lucy’s comments are below:

Everyone from the Young Adult Panel are fab and helped me out. I'd like to thank everyone for giving me the help and support that I needed. It's much appreciated!

Children's Services ensures pathway planning is in place to support young people who are looked after by us to live independently as they become adults. We are developing a pledge for care leavers to live independently linked to the [Hidden Ambitions report](#) from the Children's Commissioner for Wales.

- 93% of young people said that they were **happy with the people that they live with**.
- 91% of respondents **lived in a home where they were happy**. The remaining 9% thought this was the case for only part of the time.
- One question was aimed at 18-24 year olds only. Only 30 people answered the question about **having had advice, help and support which would prepare them for adulthood**. Of these 56% felt that they had. 27% of these respondents felt they hadn't or only partially.
- Only 16 respondents answered the question aimed at 16 and 17 year olds, which asked if they **had had help, advice and support that would prepare them for adulthood**. 75% of these said that they had. 12% said that they hadn't, with comments relating to a lack of support from social care teams.
- 63%, of those who answered the question, said that they had **chosen to live in a residential care home**. 27% felt that it was not their choice. The majority of this latter group moved because of a decline in their health or the inability of family or carers to provide support for them.

The percentage of all care leavers who are in education, training or employment at 12 months after leaving care was 71.43% and at 24 months after leaving care was 50%. This is a new measure following the implementation of the Social Services & Well-being Act so we have no previous performance data for this measure.

The percentage of all care leavers who have experienced homelessness during the year was 2.7%. Again, this is a new measure following the implementation of the Social Services & Well-being Act so we have no previous performance data for this measure.

#### **6b. Live Well**

Adult Social Care supports Powys' Citizens' Advice Bureau to provide financial advice and support to members of the public in Powys. During the year, a total of £1,055,315 of debt has been written off for individuals in Powys and 99% of individuals who used the service would recommend it to others and would use it again. Some of the feedback from individuals is presented below:

Feedback from a 62 year old individual with mental & physical health conditions who was assisted to appeal his Personal Independent Payment decision and received backdated payments, as well as on-going annual amounts:

“...your work is invaluable, you made us feel that our situation mattered, you carried out the task in a professional, non-judgemental way. Without you and the Citizens’ Advice Bureau, not only we, but many more would be left in dire situations”

We have also commissioned Powys’ Citizens’ Advice Bureau to provide a specific service to individuals with substance misuse issues to ensure that this group has access to financial, benefit and debt advice as they can often find it difficult to access support. During 2016/17, this service has negotiated £39,986 of debt and written off £8,294 of debt. **This individual suffers from mental and physical health conditions and has been assisted to make a claim for Personal Independent Payment.**

“It’s really brilliant that you’re helping, you were actually able to do something for me, a lot of people I deal with don’t seem to care”

As part of our [Joint Learning Disability Commissioning Strategy](#), we have remodelled our day and employment services for individuals with learning disabilities. The new employment service tender was awarded in October 2016. Day services have been grouped geographically and services in the south have been changed during the year, with services following in the north in 2017/18. These services support 289 individuals to access meaningful employment.

Powys People Direct is able to signpost members of the public to access financial advice and help with benefits and grants. Those individuals who have care and support needs can access support through the professionals working with them or via our Awards Officers.

### **6c. Age Well**

We have a specialist Money Advice Team who provide advice and support with welfare benefits, personal budgeting and debt. This team works in partnership with the Department for Work and Pensions to help people make on line applications and provides budgeting advice to vulnerable individuals moving into Universal Credit. The team also works in partnership with Macmillan Cancer Support to provide welfare benefits advice to people affected by cancer.

As well as the specialist team above, many of our workers support individuals economically:

**Mrs A had paid her oil bill and the cheque bounced. The oil company threatened to take the oil back and Mrs A was very upset. The warden who supports Mrs A contacted the oil company and they agreed for her to pay by instalments. The warden then accompanied Mrs A to the bank to withdraw the money needed to give to the oil representative, who was coming back that afternoon. Later on, the warden had a telephone call from the oil company representative to say he was going back to Mrs A to return the cash as the bank had transferred the full amount to the oil company. The warden met the rep back at Mrs A’s flat and everything was sorted out. The warden noted that by supporting Mrs A with her finances and building up her**

confidence, Mrs A has not started to go back into town by taxi – Mrs A is now able to go out and do her own shopping and meet up with friends in town.

We have continued to support individuals to live independent lives as the example below illustrates:

Mrs X is aged 77, lives alone and contacted our Social Foot Care Service to help her with cutting her nails as she was struggling using scissors. During her first visit to the clinic, it became apparent that Mrs X was struggling with her mobility. Mrs X had great difficulty walking owing a painful knee and hip. Mrs X had to rely heavily on a walking stick for support. She was seen by the volunteer who asked her further about how she was managing and talked to her whilst cutting her nails.

On finishing, the Information and Advice Officer who attends the clinic every month approached Mrs X to see if we could help in any way. They stepped to one side and during the conversation, Mrs X mentioned that she was not able to have an operation on her knee or hip due to a heart complaint. She desperately wanted to remain at home but was struggling to manage financially. Her heating bills were particularly high as she was no longer as mobile.

The Information and Advice Officer completed a benefits check for Mrs X and informed her about Attendance Allowance. Mrs X was referred to the Pension Service for a home visit to help complete an application for Attendance Allowance. Mrs X was awarded £82.30 a week. Our Information and Advice Officer also applied to the Warm Home Discount Scheme on behalf of Mrs X. Mrs X received a discount of £140 off her annual electricity bill.

Through attending the clinic to have her nails cut, Mrs X was able to continue to remain independent and, by accessing information and advice, maximise her income to enable her to stay living in her home without having to worry about putting the heating on.

During 2016/17 an individual had a hoist fitted by a third party contractor to support her with bathing. The installation was faulty and the hoist fell and damaged the bath, so the individual's family got in touch with us. When we investigated, the bathroom suite in question was no longer available, so it was not possible to only replace the bath. As a consequence, we provided and fitted a new bathroom suite. The individual "...was delighted with the helpful and efficient way the authority had handled the whole incident."

Four fifths (81% or 416 individuals) of respondents felt that their **home was suited to their needs**. The most common cause for complaints regarding their homes related to the poor quality or lack of adaptations in the home.

In order to act on the evidence which shows that the more independent people are, and the better connected they are with their local communities and services, the better their health and well-being, we recognise that we need to not only modernise and maximise existing housing provision, but also to develop new and innovative ways of meeting future demand and changing aspirations without reducing the quality of care provided.

We therefore undertook a review of the accommodation available for older people in Powys, and looked at the potential role of partner organisations and other private or community bodies in helping to meet this need. This [involved working](#) with colleagues from our Corporate Insight Centre to look at the current demand and how future demand could look depending on a number of different scenarios in different parts of Powys.

Our work has been recognised by the National Commissioning Board and it commissioned the Institute of Public Care at Oxford Brookes University to work with us to produce a [case study](#) of this piece of work.



We have supported individuals to move into Llys Glan yr Afon Extra Care Development in Newtown during this year. The homes in this development are occupied by a mix of residents, all with differing levels of care needs and the eldest of whom is 98 years.

WD, who is 69 years of age, had been a patient at Llanidloes Hospital since July 2015. Before her admission to hospital she had lived in an upstairs flat in Llanidloes but she was unable to return there as her mobility had deteriorated to the extent that a hoist was required for all transfers. This meant that WD would not have been able to use the stairs in her property, therefore it was deemed by all involved that it would not be safe for her to return home. Attempts to find a suitable property in the town of Llanidloes with doors and turning spaces wide enough to accommodate her large wheelchair failed.

Information was provided to WD about the new complex in Newtown. At this point there were only two options to consider, a move to Llys Glan yr Afon or a move into nursing care. WD had always been very resistive to the latter as the outcome she wanted was to remain living in the community in the right environment with the right level of care.

Following discussion with the care provider at Llys Glan yr Afon, WD was allocated a property. Her transfer involved a considerable amount of multi-agency intervention in order to ensure that the correct equipment was in place along with the right level of care. WD was taken on several visits to the complex to ensure that she was at the centre of any decision making. This, in itself, took considerable organisation as transport was needed to accommodate her large wheelchair.

WD has now settled into her new flat and the complex and is happy with the environment she now lives in. The flexible approach with care provision has allowed her to remain living in the community which was the outcome she desired.

Work will continue into 2018 and beyond to increase and develop the accommodation options available to older people in order to achieve the following outcomes:

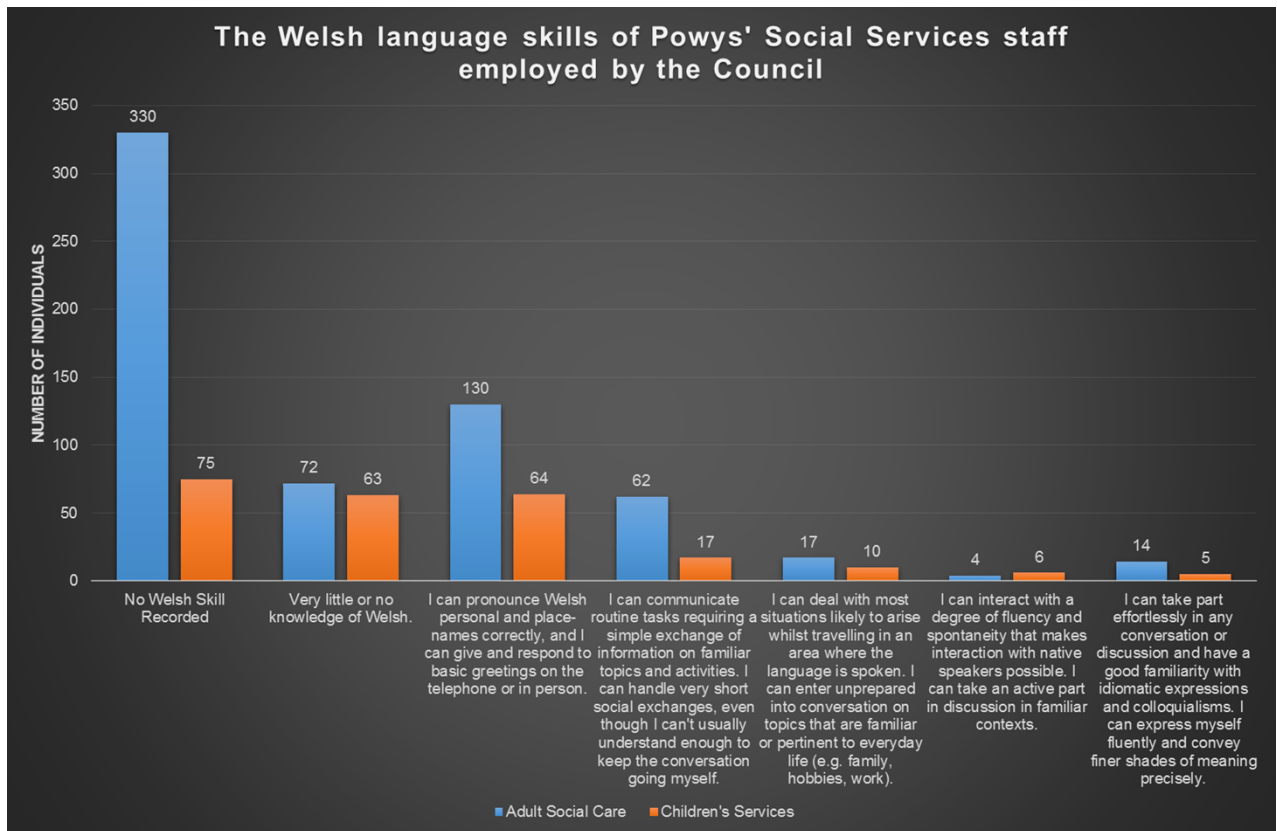
- Increase independence by improving our responsiveness to individuals' needs in their own home.
- Improved choices over accommodation, care and support that enables independent living for older people (within their own self-contained accommodation).
- Individuals will receive appropriate care and support in the right place at the right time, which will optimise their potential for recovery and recuperation.
- Mixed community developments supporting people with different levels of ability including different tenures
- Reinvestment of resources into preventative services, offering a range of accommodation choices.

#### **6d. Welsh Language**

We have strengthened how we deliver the 'Active Offer' of Welsh language services to individuals in Powys. Adult Social Care and Children's Services work to the Welsh Government's Strategic Framework on the Welsh Language in Health and Social Care and the 'More Than Just Words Strategic Framework for Welsh language services in health, social services and social care'

Adult Social Care and Children's Services have decided to prioritise maximising provision of the 'Active Offer' and have done this via our multi-agency Welsh Language Promotion, Challenge and Support Group which has developed a joint action plan to progress this work as well as the relevant actions from the Welsh Language Measure. During 2016/17, we have:

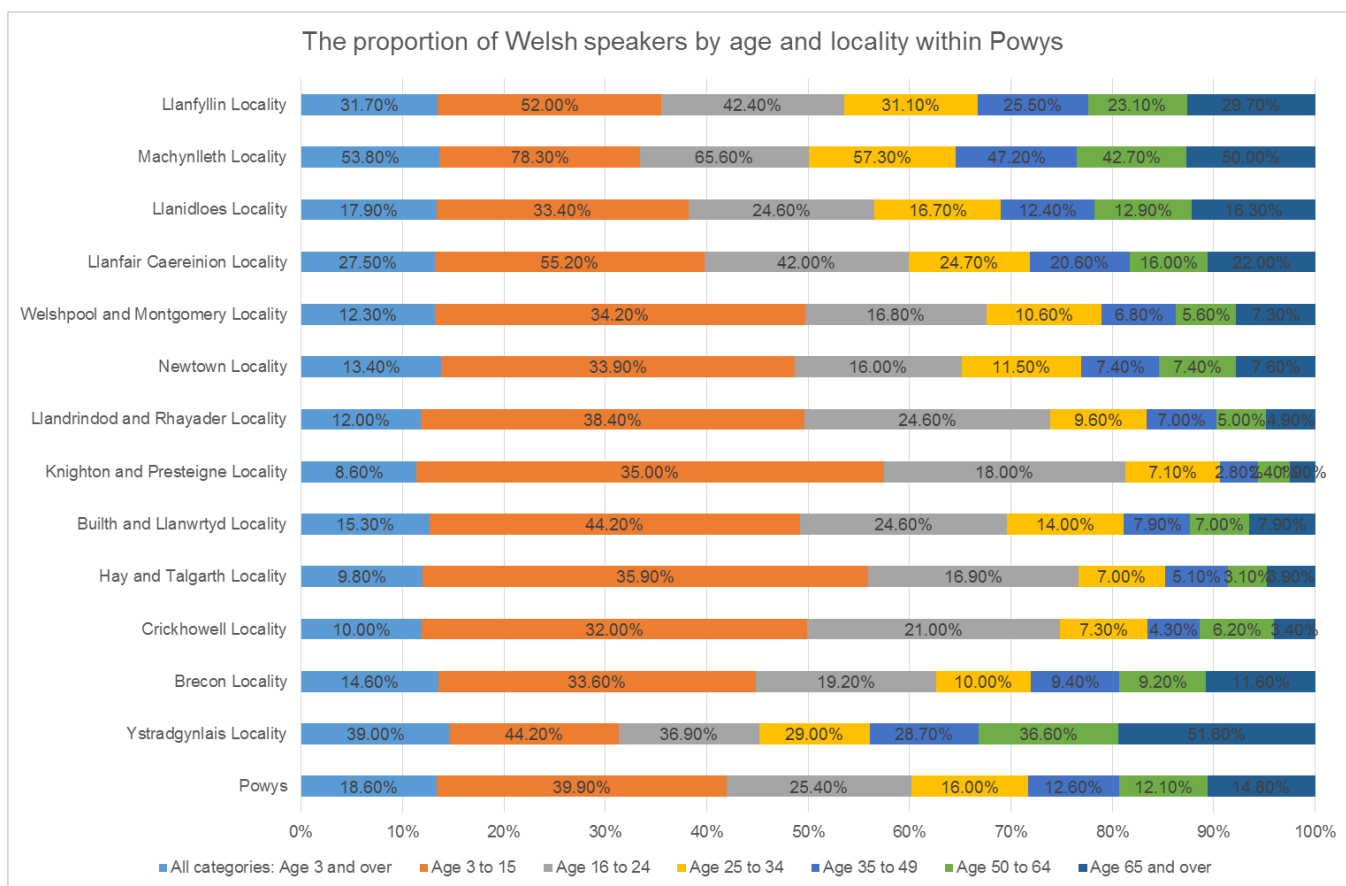
- Gathered information on the Welsh speaking abilities of staff. There are practitioners at all levels who are able to deliver social care services through the medium of Welsh as the figure below shows:



We recognise that we have not centrally recorded the Welsh language skills of some staff, many of whom do not have dedicated access to a computer and we are working to ensure we are aware of their Welsh language skills.

- We made gathering information on language use of individuals mandatory when information is gathered for referrals in Powys People Direct (the front door to our services);
- We aimed to 'match' bilingual staff with Welsh speaking individuals where possible according to the languages spoken, thus relinquishing the need to ask individuals about their 'preferred language'. The figure below shows the proportion of Welsh speakers in the localities of Powys.





The vast majority of adults (91% or 468 individuals) felt that they were able to communicate in their preferred language and 21 individuals (4%) felt that this was not always possible. Those who offered an explanation said that this was often because the individual was non-verbal, meaning they cannot communicate with their voice, as opposed to it being a matter of language choice.

A similar proportion (90%) of children and young people (54 individuals) said that they had been able to use their everyday language. There were no comments which explained why the other respondents had not.

Our aim is to ensure that all individuals receive the 'Active Offer' when being assessed by April 2018.

Where children, young people or adults need to access our services in a language other than English or Welsh, we are able to make arrangements to provide language interpreters.

## How We Do What We Do

### Our Workforce and How We Support their Professional Roles

A restructure of Children's Services was planned for and implemented in Autumn 2016 enabling a locality model for Children's Services, strengthened fostering support provision for in-house foster carers and a stronger senior management team. This included the appointment of a new Head of Children's Services in late September 2016.

Adult Social Care has been led by two Heads of Service since April 2016:

- Head of Transformation for Adults Services
- Head of Operations for Adult Services

These two roles provide capacity to manage the vast agenda to both transform the service whilst also maintaining the delivery of the service.

We are pleased that members of social services have continued to be nominated for Powys County Council's Staff Awards. In 2016, the Dragontree project, comprised of a team of support workers who work across five day centres to support adults with learning disabilities was Runner Up in the Large Team of the Year category and our Fostering Manager was commended within the Leadership Award category.

A review of the Commissioning Team structure across both Adult Social Care and Children's Services is being undertaken with a probable restructure during 2017 to ensure an equitable and manageable split of activity across a number of managers and possibly to involve integrated planning and commissioning functions.

We recognise that some of the challenges we face centre around the availability and sustainability of workforce in order to deliver key roles across the organisation. As a result a workforce plan is being developed to support how we retain and recruit operational staff, such as social workers, domiciliary care staff etc. and will be implemented during 2017-19. This will focus on the staffing needs of the future and the introduction of new hybrid roles which can meet the needs of both Powys County Council and Powys Teaching Health Board to deliver a sustainable quality service.

### Our Financial Resources and How We Plan For the Future

The original 2016/17 provisional financial settlement from the Welsh Government saw a decrease of 4.1% compared with 2015/16, meaning a reduction in funding of £7.147million to the Council as a whole. This represented the highest reduction in financial settlement for Powys compared to other local authorities in Wales, with the average being 1.3%.

All local authorities in Wales have highlighted the additional pressures that are faced in providing community-based social services for older people over large geographic and sparse areas and therefore an additional £1.952million was awarded to Powys which in effect limited the reduction to 3%. In addition, service and other pressures added to the overall level of required savings. The budget for 2016/17 included investment and service pressures of £10.697million and in order to produce a balanced budget savings of £10.004million and other strategies were identified and included in the plan.

In 2016/17, £1.318million of cost reductions were required from Adult Social Care, (including the outstanding requirement from 2015/16 of £0.868million) and £0.616million of savings from Children's Services (including the outstanding requirement from 2015/16 of £0.105million). The savings achieved for Adult Social Care were £0.969million and for Children's Services were £0.510million

The delivery gap in Adult Social Care was due to Cabinet agreed delays; an original plan to reduce Older Day Service activities and deliver £450k of savings was reversed by Cabinet. The service was proactive in identifying and delivered alternative savings to ensure this did not create a gap in its ongoing savings plan. Still to be delivered are third party savings of £478k in Adults and £105k in Childrens, which are to be addressed through the Income and Cost Improvement Board in 2017/18.

At the end of the 2016/17 financial year, Adult Social Care was £3.424million over budget due in part to:-

- savings not achieved on third party savings,
- unfunded historic cost pressures, for example when external delivery of Home Care was brought back in house £0.730k,
- a change in Cabinet decision in respect of Older Day Services £0.641k,
- contract increases in prices due to the national living wage,
- a change in charging legislation in respect of respite £0.250million.

The above were offset by £0.577k of staff slippage and travel costs due to vacancies.

In Children's Services the outturn was an underspend of £0.102million. The contributing factors were staff slippage due to recruitment issues, a completed restructure, and the impact of [IR35 intermediaries legislation](#), which has resulted in an underspend of £454k in the fieldwork budget and £163k in the Children and Young People's due to the maximisation of grant funding within the Authority to utilise underspending of grant allocations by partner organisations. Looked after Children are at a five year high with 160 children in placements at the end of 2016, an increase of 13.5% over 12 months. The growth in demand, complexity of need and safeguarding, has resulted in an outturn overspend of £543k within Family Placements and Out of County Service areas which has mitigated the underspends.

We continue to face unprecedented financial difficulties arising from a combination of increased service demand, inflationary pressures, new responsibilities and a 0.5% reduction in funding from Welsh Government in 2017/18 compared with 2016/17 meaning a reduction in funding of £0.394million. The level of funding represented the joint highest reduction in financial settlement in Wales out of the 22 local authorities with the average being an increase of 0.2%. This position has yet again been helped by the application of a 'top up' which Powys has benefitted from along with three other authorities. This has minimised the level of reduction to 0.5%. The settlement for 2017/18 now includes some recognition of delivering services in a rural, sparsely populated area with the inclusion of a sparsity measure for Social Services. The revision has provided Powys with an additional £3million, which will be implemented over a two year period.

The Council's budget for 2017/18 includes investment and service pressures of £13.621million and in order to produce a balanced budget savings of £9.636million and other strategies have been identified and included in the plan.

A Budget Recovery Plan was agreed at Cabinet on the 20th December 2016 with a number of recommendations taken forward into 2017 which will be monitored through an action plan. The plan noted that Adult Social Care had potential service pressures of over £10million, in part relating to the impact of service demand and non-delivery of savings from previous years. The service will deliver a full Transformation Plan for Adult Social Care that provides a clear vision of the service transformation through to 2021 and will include a review of the base budget and a rigorous review of growth and service pressures to give confidence in delivery of future savings targets.

Additional revenue base funding for Adult Social Care totalling £5.586million in 2017/18 was agreed but this figure will be reduced by the savings target of £2.208million giving a net funding

increase of £3.378million. This represents a 6% increase in net budget. In order to address the 2017/18 budget risk within Adult Social Care, we are making adjustments to provide more baseline budget available. A specific reserve of £2.75million for Adult Social Care will also be created that can be accessed during the financial year when agreed criteria are met.

### **Our Partnership Working, Political and Corporate Leadership, Governance and Accountability**

During 2016/17 Adult Social Care and Children's Services have continued to implement our Service Improvement Plans in order to meet our priorities. The Council's [Corporate Improvement Plan](#) contains these priorities, as well as those from the other service areas within the Council. Continued support has been maintained for the Leadership Development Programme in order to raise the quality of team leadership and the way our workforce is managed. Each team's objectives are shared and team members understand how they contribute to corporate objectives. One to one individual performance reviews, which take place every 90 days, provide opportunities for the monitoring of progress and provision of support so that objectives are achieved.

We have worked with Powys Teaching Health Board to develop [The Health & Care Strategy for Powys](#). This strategy outlines the direction that social care and health will take up to 2027 and beyond.

As we have detailed above, we continue to work in partnership with a variety of organisations and agencies during this year – Powys is an active member of the following boards. Click each link to find out more about these and the relevant plans:-

- [Powys Public Service Board](#) which has overseen the production of the [Well-being Assessment](#) and will be publishing its Well-being Plan by 31 March 2018.
- [Powys Regional Partnership Board](#) which has overseen the production of [the Care & Support Population Assessment for Powys](#) and will be using these findings to inform its Area Plan which will be developed by 31 March 2018.
- Child and Youth Safeguarding: Unifying the Region ([CYSUR](#)) – the Mid and West Wales Regional Safeguarding Children Board and its [annual plan for 2017/18](#)
- Collaborative Working and Maintaining Partnership in Adult Safeguarding ([CWMPAS](#)) – the Mid and West Wales Regional Safeguarding Adults Board and its [annual plan for 2017/18](#)

[Powys' People Scrutiny Committee](#), which is made up of elected councillors as well as co-opted members, has continued to provide challenge and scrutiny of Adult Social Care and Children's Services, as well as other areas, during 2016/17.

### **Accessing Further Information & Key Documents**

We hope that you have found this report informative. Where possible, we have provided links to other documents and information throughout the report, but if you need any further information, or would like to request this document in a different format, please contact us on 01597 826906 for staff assistance.

**CYNGOR SIR POWYS COUNTY COUNCIL.****FULL COUNCIL  
13 July 2017**

**REPORT AUTHOR:** County Councillor Stephen Hayes,  
Portfolio Holder for Adult Social Care

County Councillor Rachel Powell,  
Portfolio Holder for Children, Youth, Libraries and  
Leisure Services

**SUBJECT:** Health and Care Strategy for Powys

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**REPORT FOR:** INFORMATION

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**1) Summary**

- 1.1 On 14 March 2017, Powys County Council Cabinet approved the first ever Health and Care Strategy for Powys. It was approved by Powys Teaching Health Board on 22 March 2017. This update presents the final strategy document following its launch on 5 July 2017 at an event in Llandrindod Wells.
- 1.2 A launch event took place in the Pavilion in Llandrindod Wells on 5 July 2017 at which the Council and the Health Board were able to share the published version of the strategy with local representatives, and share ideas for the opportunities and challenges of the year ahead. This will include work on the firm foundations that will be required to enable delivery, in each of the following areas:
- Creating the Future workforce
  - Digital First
  - Innovative Health and Care Environments
  - Transforming in Partnership.
- 1.3 A copy of the launch version of the Strategy is attached
- 1.4 The Strategy is a key document to inform and form the basis of future service planning for health and care services in Powys and to influence those wider aspects of the Public Service Boards Wellbeing Plan that also impact on health and wellbeing such as housing, education and access.
- 1.5 This document drew on insights and feedback from thousands of people across Powys through two stages of engagement. This included an integrated programme of community engagement by partners in the Powys Public Service Board encompassing the Health and Care

Strategy alongside the county's first Wellbeing Assessment and Population Assessment.

- 1.6 We all know that these are challenging times, particularly with the prolonged period of austerity and the changing needs of the people of Powys. We know that people in Powys live longer and healthier lives than elsewhere in Wales.
- 1.7 We also know that Powys is a place where we aspire to help improve the wellbeing of all people. This is why this strategy seeks to enable children and young people to 'Start Well', for people to 'Live Well' and older people to 'Age Well'
- 1.8 Whilst the strategy does not describe the detail of the developments at this stage, it does outline the proposed direction for the future. Promoting wellbeing; offering early help and support to people; tackling the big four diseases that limit life; and providing joined up care are the key areas that we suggest become priorities for action.
- 1.9 This means we will spend more time and effort helping people to stay well, to help them act early to prevent ill health and get support, and where care and treatment is required that we work with people to ensure care is joined up and based on what matters most to the individual.
- 1.10 The strategy outlines that we want to provide as much health and care as possible in Powys. There has been real success over the last few years with the introduction of new services, and we feel that—with the development of new technology, for example—we could do more in Powys. We know that some people will continue to need to travel for services out of county – particularly for specialist healthcare - but we will focus on improving access wherever possible.
- 1.11 I would like to thank everyone you has given their time and insights to the development of the Health and Care Strategy for Powys.

## **2 Proposal**

- 2.1 It is proposed that the Health and Care Strategy for Powys in Appendix A is received by full Council.

## **3. One Powys Plan**

- 3.1 The development of a Health and Care Strategy for Powys reflects our One Powys vision of working together to meet the needs of Powys citizens.
- 3.2 It is a significant step towards our objectives for Integrated Health and Adult Social Care, and also contributes to our objectives for Children and

Young People. In addition, the development of the Strategy reflects our goals for Transforming Learning and Skills, Stronger Communities and Financially Balanced and Fit For Purpose Public Services.

- 3.3 Stage 2 Engagement in the development of the Health and Care Strategy was part of an integrated engagement approach that has encompassed the Wellbeing Assessment and Population Assessment for Powys. This work will be further aligned in 2017/18 through the development of the first Powys Wellbeing Plan.

#### **4. Options Considered/Available**

- 4.1 The NHS Planning Framework for Wales 2017/20 (Welsh Government, November 2016) sets out the expectation that every Health Board in Wales will have a board-approved long-term strategy.
- 4.2 Given our One Powys Plan goals for Integrated Health and Adult Social Care we have developed an integrated strategy rather than one solely for NHS services.
- 4.3 The development of the Health and Care Strategy has been based on the Health and Care Strategy planning framework and mandate approved by the Health and Care Strategy Programme Board, which reports to Joint Partnership Board. More information about this framework is included in the Programme Mandate, which is available on request.

#### **5. Preferred Choice and Reasons**

- 5.1 See Section 4.

#### **6. Sustainability and Environmental Issues/Equalities/Crime and Disorder,/Welsh Language/Other Policies etc**

- 6.1 The development of the Health and Care Strategy shows due regard to guiding principles and key policies.

#### **7. Children and Young People's Impact Statement - Safeguarding and Wellbeing**

- 7.1 The development of the Health and Care Strategy shows due regard to guiding principles and key policies.

#### **8. Local Member(s)**

8.1 The development of the Health and Care Strategy is relevant to all wards.

**9. Other Front Line Services**

9.1 The development of the Health and Care Strategy is relevant to those services within the scope of the strategy development, as set out in the Programme Mandate.

**10. Support Services (Legal, Finance, Corporate Property, HR, ICT, Business Services)**

10.1 The development of the Health and Care Strategy is relevant to those services within the scope of the strategy development, as set out in the Programme Mandate.

**11. Public Service Board/Partnerships/Stakeholders etc**

11.1 The development of the Health and Care Strategy had been undertaken under the stewardship of the Joint Partnership Board and approved at their formal meeting on 10 March 2017.

**12. Corporate Communications**

12.1 Communication and engagement has contributed to the preparation of the Health and Care Strategy, as set out in the Stage 2 Engagement Report. Further communication will follow, including through a formal launch in May/June 2017.

**13. Statutory Officers**

13.1 The development of the Health and Care Strategy has been overseen by the Health and Care Strategy Development Programme Board, chaired by Interim Director of People (Statutory Director of Adult Social Services) and Chief Executive of Powys Teaching Health Board, and reporting to the Joint Partnership Board.

**14. Members' Interests**

14.1 The Monitoring Officer is not aware of any specific interests that may arise in relation to this report. If members have an interest they should



declare it at the start of the meeting and complete the relevant notification form.

**15. Future Status of the Report**

15.1 The view of the Monitoring Officer is that:

This report is for immediate publication by Powys County Council and Powys Teaching Health Board as it reflects prior approval by the Cabinet on 14 March 2017 and by Powys Teaching Health Board at their meeting on 22 March 2017.

<b>Recommendation:</b>	<b>Reason for Recommendation:</b>
To receive the Health and Care Strategy for Powys	The Health and Care Strategy provides the foundations for the development of integrated health and care in Powys in accordance with One Powys Plan goals.

<b>Relevant Policy (ies):</b>			
<b>Within Policy:</b>	<b>Y / N</b>	<b>Within Budget:</b>	<b>Y / N</b>

<b>Relevant Local Member(s):</b>	
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<b>Person(s) To Implement Decision:</b>	
<b>Date By When Decision To Be Implemented:</b>	

<b>Contact Officer Name:</b>	<b>Tel:</b>	<b>Fax:</b>	<b>Email:</b>
Carol Shillabeer, Interim Director of People, Powys County Council and Chief Executive of Powys Teaching Health Board	01874 615980		carol.shillabeer2@wales.nhs.uk

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# THE HEALTH AND CARE STRATEGY FOR POWYS

## A VISION TO 2027 AND BEYOND

(SUMMARY VERSION 2, JUNE 2017)



GIG  
CYMRU  
NHS  
WALES

Bwrdd Iechyd  
Addysgu Powys  
Powys Teaching  
Health Board



# CONTENTS

Welcome to the vision for health and care in Powys, to 2027 and beyond.....	3
A strategy for the future.....	4
The Health and Care Strategy For Powys 'at a glance' .....	5
Where are we now? .....	6
Listening to the people of Powys.....	7
What the people of Powys said.....	8
What principles should guide us? .....	10
Our vision for a healthy, caring Powys .....	12
Our approach.....	13
Delivering the vision throughout the lifespan of the people of Powys .....	14
Future health and care in Powys will improve through.....	17
Stay Involved .....	18
How we developed our strategy.....	19

This document provides a summary of the Health and Care Strategy to 2027 and beyond.  
More information at: [www.powysthb.wales.nhs.uk/health-and-care-strategy](http://www.powysthb.wales.nhs.uk/health-and-care-strategy)  
See page 18 for more details.



# WELCOME TO THE VISION FOR HEALTH AND CARE IN POWYS, TO 2027 AND BEYOND...

**We are delighted to publish our first integrated Health and Care Strategy for Powys. It builds on thousands of conversations between the people of Powys, Powys Teaching Health Board, Powys County Council and key partners over the last year.**

We all know that these are challenging times, particularly with the prolonged period of austerity and the changing needs of the people of Powys. We know that people in Powys live longer and healthier lives than elsewhere in Wales.

We also know that Powys is a place where we aspire to help improve the wellbeing of all people. This is why this strategy seeks to enable children and young people to 'Start Well', for people to 'Live Well' and older people to 'Age Well'.

Whilst it doesn't describe the detail of the developments at this stage—which will follow during 2017/18—it does outline the direction we feel is important to take. Promoting wellbeing; offering early help and support to people; tackling the big four diseases that limit life (cancer, circulatory diseases, mental health, respiratory diseases); and providing joined up care are the key areas that we suggest become priorities for action.

This means that we will spend more time and effort helping people to stay well, to help them act early to prevent ill health and get support, and where care and treatment is required that we work with people to ensure care is joined up and based on what matters most to the individual.

We also want to provide as much health and care as possible in Powys. There has been real success over the last few years with the introduction of new services, and we feel that — with the development of new technology, for example — we could do more in Powys. We know that some people will continue to need to travel for services out of county, but we will focus on improving access wherever possible.

We would like to thank everyone who has helped to shape this strategy so far. We look forward to working with you during 2017/18 to put this into practice in towns and communities across the county.

**Prof Viv Harpwood,  
Chairman, Powys Teaching Health Board**

**Cllr Rosemarie Harris,  
Leader, Powys County Council**





# A STRATEGY FOR THE FUTURE

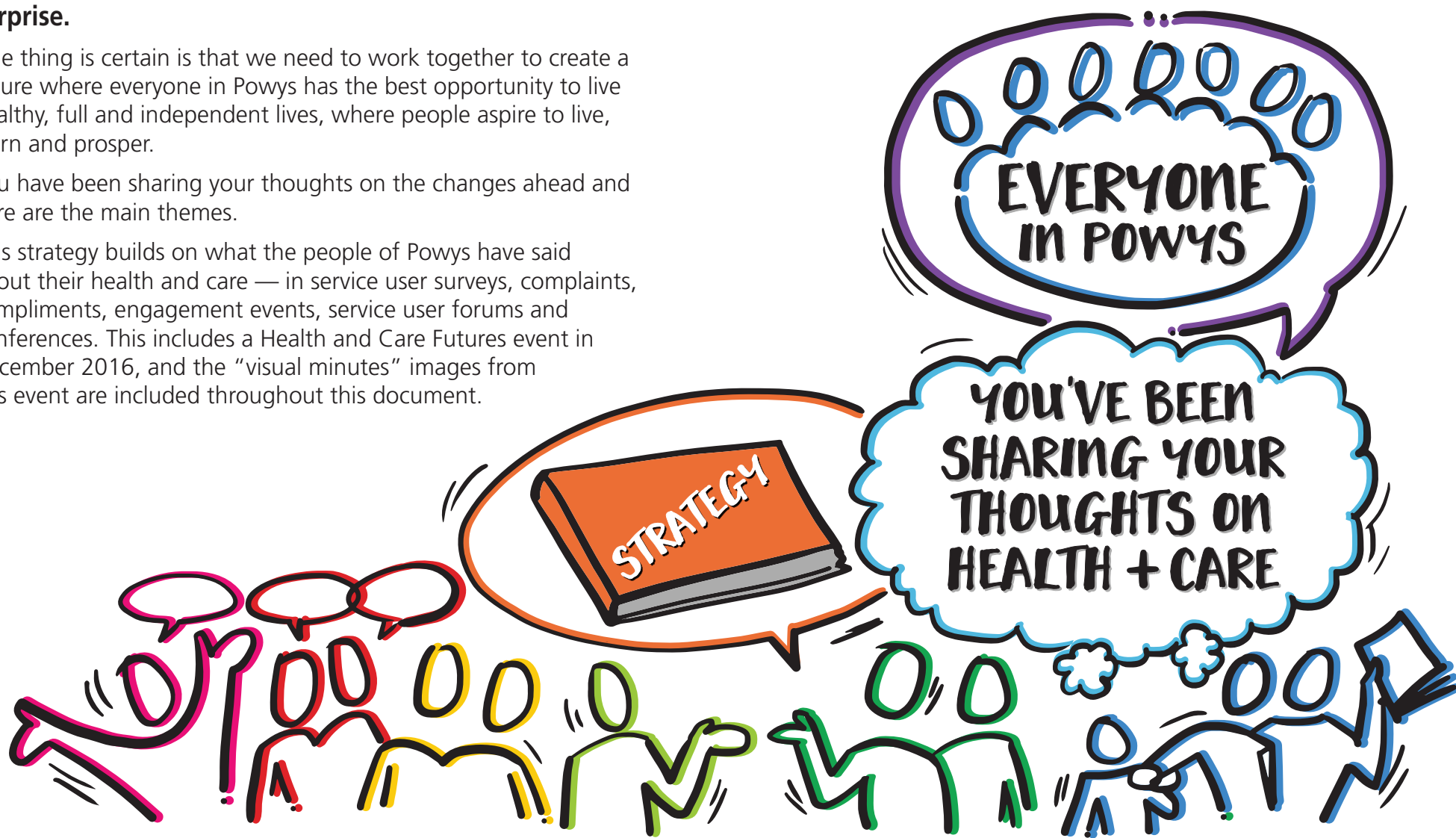
Why do we need a strategy for the future? So much has changed in the last ten years — drones, smartphones, austerity. The next ten years will see even more change. Some changes we can predict. Others will take us by surprise.

One thing is certain is that we need to work together to create a future where everyone in Powys has the best opportunity to live healthy, full and independent lives, where people aspire to live, learn and prosper.

You have been sharing your thoughts on the changes ahead and here are the main themes.

This strategy builds on what the people of Powys have said about their health and care — in service user surveys, complaints, compliments, engagement events, service user forums and conferences. This includes a Health and Care Futures event in December 2016, and the “visual minutes” images from this event are included throughout this document.

Page 210



# THE HEALTH AND CARE STRATEGY FOR POWYS 'AT A GLANCE'



WE ARE DEVELOPING A VISION OF THE FUTURE OF HEALTH AND CARE IN POWYS...



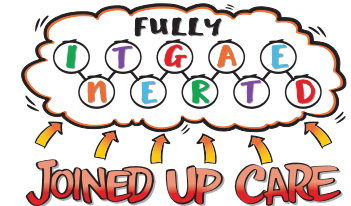
To 2027 AND BEYOND...



WE AIM TO DELIVER THIS VISION THROUGH-OUT THE LIVES OF THE PEOPLE OF POWYS...



WE WILL SUPPORT PEOPLE TO IMPROVE THEIR HEALTH AND WELLBEING THROUGH...



OUR PRIORITIES AND ACTION WILL BE DRIVEN BY CLEAR PRINCIPLES...



THE FUTURE OF HEALTH AND CARE WILL IMPROVE THROUGH...



WORKFORCE FUTURES

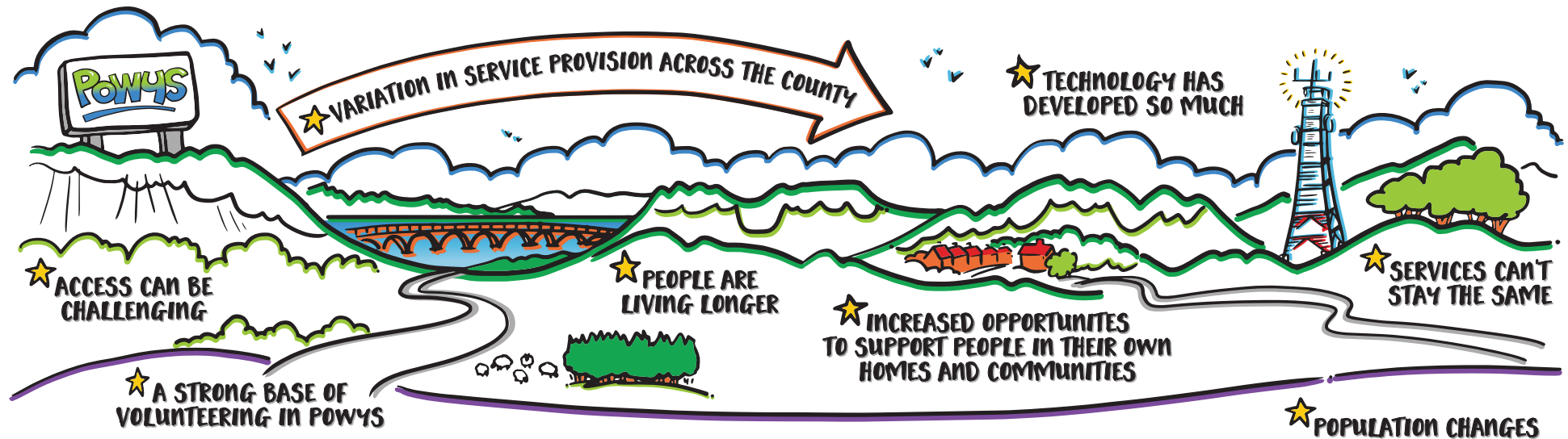
INNOVATIVE ENVIRONMENTS

DIGITAL FIRST

TRANSFORMING IN PARTNERSHIP

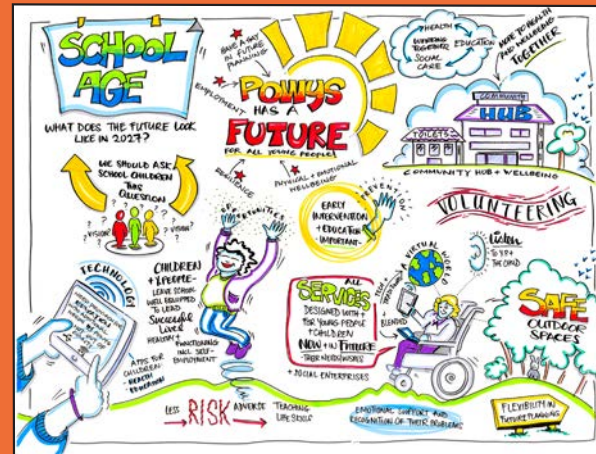
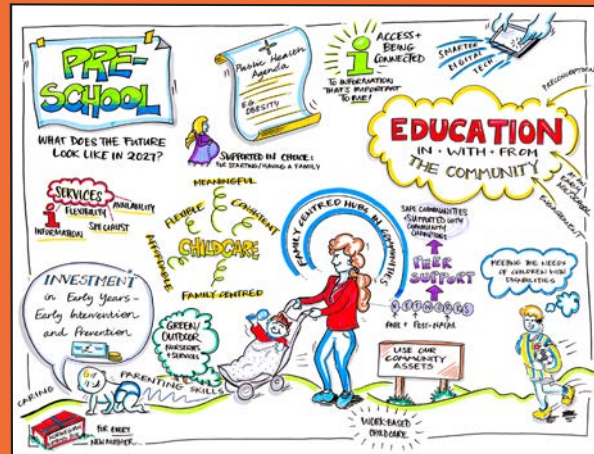
# WHERE ARE WE NOW?

- People are living longer, however those years are not always healthy ones.
- New treatments are being developed which could help more people but they are costly.
- Technology has developed so much. This means the way in which health and social care can be provided, the way that people can be supported, is changing.
- The workforce has changed – there are shortages in several professions (such as care workers and doctors) which are likely to persist for some time to come.
- Many local buildings are old and not fit to deliver modern health and care services.
- Austerity, and the affordability and sustainability of current services, is a real issue – services can't stay the same.
- There are increased opportunities to support people in their own homes and communities.
- There is a strong base of volunteering in Powys which brings amazing benefits, but this is vulnerable if we don't take action to sustain it.
- There is variation in service provision across the county. Some services are not provided in Powys, and people rely on services around the county's borders. Access can be challenging.
- Many services around the county's borders are changing. Some District General Hospital services are becoming more specialised whilst others can be delivered more locally.
- Population changes mean that there will be more older people and fewer younger people in Powys in the future.
- People have different life expectancies depending on their income and where they live, which is unfair.

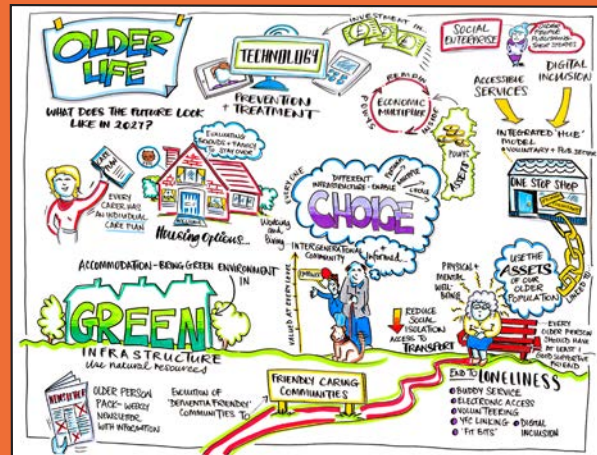
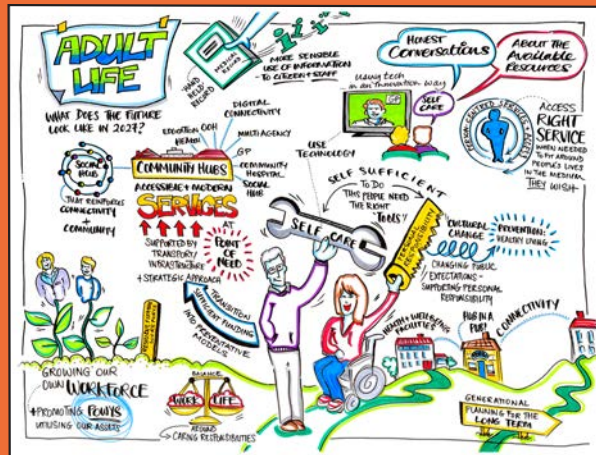
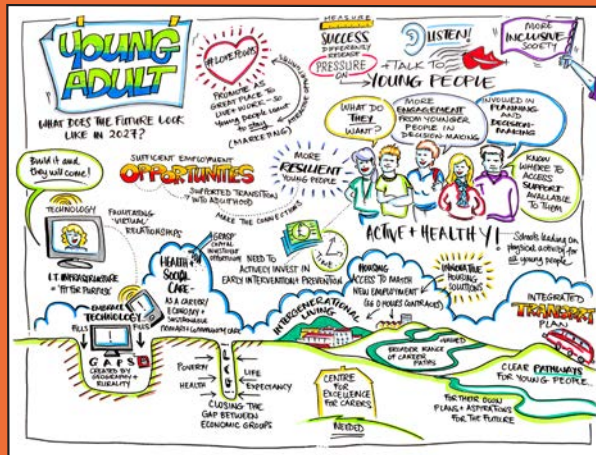




# LISTENING TO THE PEOPLE OF POWYS



These 'Visual minutes' maps were created at our one of our 'Health and Care Futures' events in December '16, capturing the participants' views and ideas.



Page 213





## WHAT THE PEOPLE OF POWYS SAID...

"I learned about managing my lifestyle, relapse prevention and early intervention through being aware of triggers and early warning signs. This programme changed my life and I'm almost certain it has saved my life. I have gone from coping to managing my bipolar disorder".

**(Service User)**

### **Put people first**

"Attend to the needs of carers."  
"Put the needs of citizens, and people using services, at the heart of your plans"  
"Overcome barriers for people with sensory loss, disabilities and other access needs."  
"Provide services in the Welsh language."  
"Listen to and respect us."

"To be able to go to some organised gentle exercise aimed at older people, in the community, would help. It would keep you moving".

**(Service User)**

### **Improve the use of technology**

"Use technology more and use it better." "Better connections are needed in services and in the home through Broadband, 4G etc." "We need support to use technology."

### **Improve access to information and advice**

"Let people know about the things they can do to keep themselves healthy."  
"Raise awareness and guide people to the right information and support for earlier help."

## WHAT THE PEOPLE OF POWYS SAID.....

*"Services need to be available in Welsh without having to ask, as well as the principle that people aren't discriminated against because they live in a rural area".*  
**(Service User)**

### **Co-ordinate and join up services**

*"Allow information to be shared safely." "Locate services in ways that reduce multiple appointments and allow me to see health and care professionals in one place." "Design services in ways that help people to work together."*

*"Remember that when a young person comes for help, they are often scared. You may know what's going to happen next, but they don't."*  
**(Service User)**

### **Improve access and transport**

*"Travel to town or to hospital isn't easy for me." "I don't have a car and public transport is difficult for me to access." "Most hospital services are outside the county." "I find it hard to access healthcare around my own work and care commitments."*

### **Local services**

*"Deliver services locally wherever as possible." "Consider putting a district general hospital in Powys." "Bring services together in community hubs." "Connect health and care with community activities." "Help me to prevent health and care problems arising."*

# WHAT PRINCIPLES SHOULD GUIDE US?

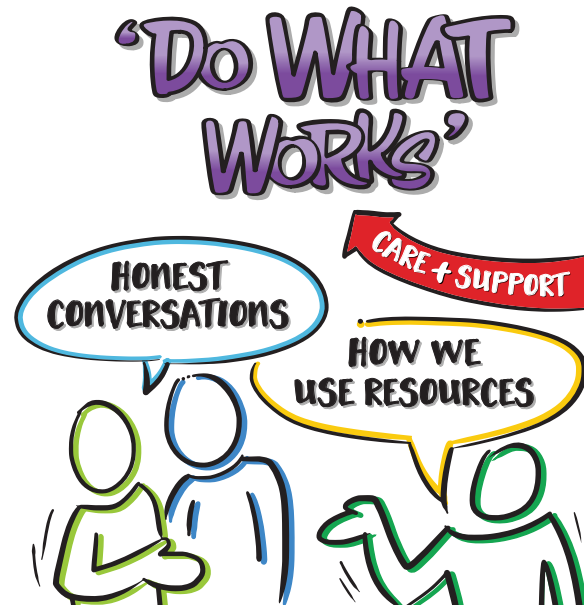
Based on what we have heard we have identified six principles that will guide us as we create a healthy, thriving future for the people and communities of Powys. Achieving our vision means finding the right balance between these six principles.

Page 216



## PRINCIPLE 1. DO WHAT MATTERS

We will focus on 'What Matters' to people. We will work together to plan personalised care and support, focusing on the outcomes that matter to the individual.



## PRINCIPLE 2. DO WHAT WORKS

We will provide care and support that is focused on 'what works' based on evidence, evaluation and feedback. We will have honest conversations about how we use resources.



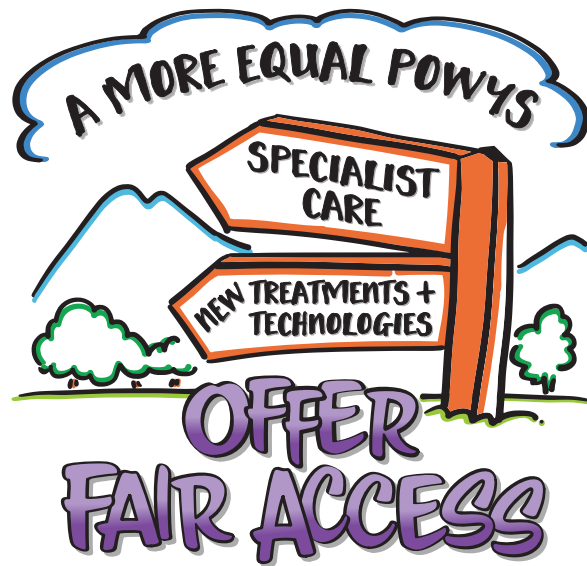
## PRINCIPLE 3. FOCUS ON GREATEST NEED

We will focus resources on those with greatest need for help and support, in a way that looks ahead to future generations.

# WHAT PRINCIPLES SHOULD GUIDE US?

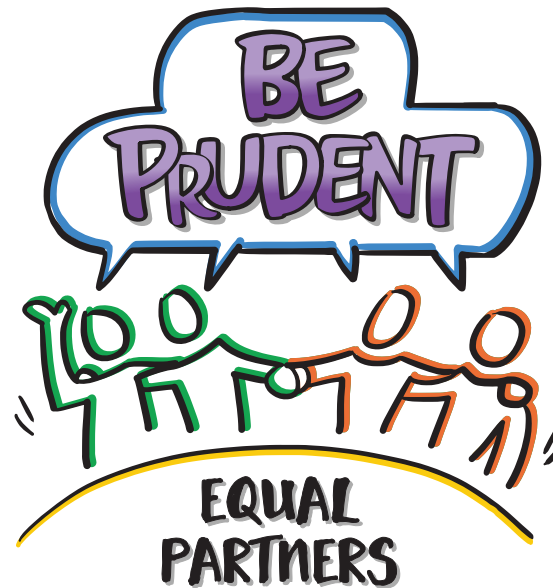
Based on what we have heard we have identified six principles that will guide us as we create a healthy, thriving future for the people and communities of Powys. Achieving our vision means finding the right balance between these six principles.

Page 217



## PRINCIPLE 4. OFFER FAIR ACCESS

We will ensure that people have fair access to specialist care and to new treatments and technologies, helping to deliver a more equal Powys and recognising rural challenges.



## PRINCIPLE 5. BE PRUDENT

We will use public resources wisely so that health and care services only do those things that only they can and should do, supporting people to be equal partners and take more responsibility for their health and care.



## PRINCIPLE 6. WORK WITH PEOPLE & COMMUNITIES

We will work with individuals and communities to use all of their strengths in a way that maximises and includes the health and care of everyone, focusing on every stage of life — Start Well, Live Well and Age Well.



# OUR VISION FOR A HEALTHY, CARING POWYS

- WE WILL PUT THE PEOPLE OF POWYS FIRST
- WE WILL MAKE BEST USE OF THE 'POWYS POUND'
- PEOPLE WILL CHOOSE POWYS AS A PLACE TO TRAIN, WORK, LIVE
- POWYS WILL BE A LEADER IN EFFECTIVE, INTEGRATED RURAL HEALTH AND CARE



- WE WILL BE "FIRST IN CLASS" FOR IMPROVING HEALTH AND WELLBEING
- WE WILL FOCUS ON INEQUALITIES IN POWYS AND PEOPLE WITH GREATEST NEED
- WE WILL DELIVER HEALTH AND CARE SERVICES IN POWYS WHEREVER POSSIBLE

# OUR APPROACH

We plan to deliver the vision throughout the lifespan of the people of Powys. This strategy seeks to enable children and young people to 'Start Well', for people to 'Live Well' and for older people to 'Age Well'.



## 4 KEY AREAS

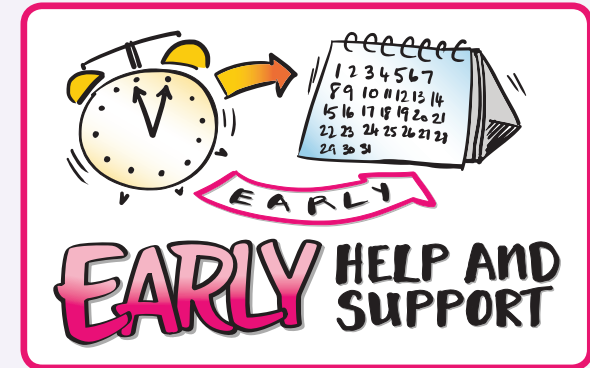
Our work will focus on four key areas:

- promoting wellbeing
- offering early help and support to people
- tackling the big four diseases that limit life (cancer, circulatory diseases, mental health, respiratory diseases)
- providing joined up care.

On Pages 14 to 16 we have provided examples of the ways we will support people during each of the three stages of life.



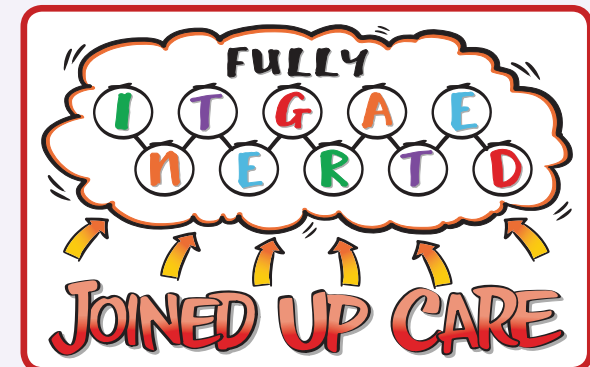
1. FOCUS ON WELLBEING



2. EARLY HELP AND SUPPORT



3. TACKLING THE 'BIG FOUR'



4. JOINED UP CARE

# DELIVERING THE VISION THROUGHOUT THE LIFESPAN OF THE PEOPLE OF POWYS

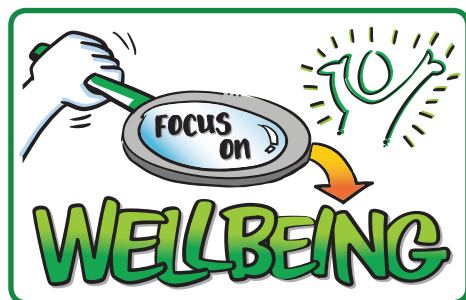


START WELL

LIVE WELL

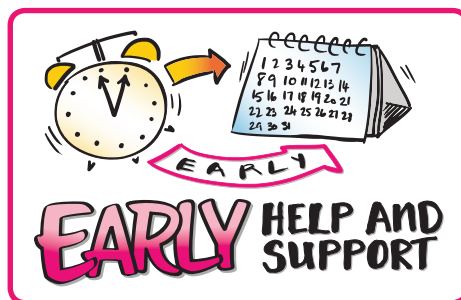
AGE WELL

HERE ARE SOME EXAMPLES OF HOW WE WILL SUPPORT PEOPLE TO **START WELL**...



## FOCUS ON WELLBEING

- We will provide integrated community hubs with education, communities and voluntary sector, ensuring local accessible services.
- We will develop a holistic programme with communities to support play, mental and physical activity, utilising outdoor green space.



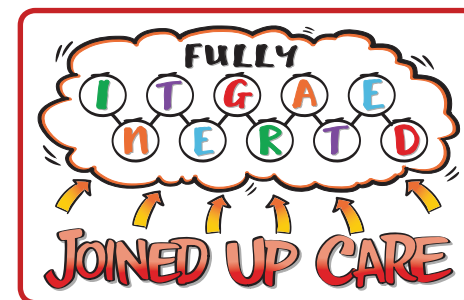
## EARLY HELP & SUPPORT

- We will invest in emotional and behavioural support for families, children and young people to build resilience and support transition to adulthood.
- We will make the maximum positive impact within the first 1000 days of a child's life, focusing on preventing adverse childhood experiences.
- We will target resources towards disadvantaged families.
- We will support and assist young carers.



## TACKLING THE 'BIG FOUR'

- We will support children and families to create the foundations of good health throughout their life. This includes healthy weights, positive diet and activity, personal resilience and relationships and other steps that will reduce the risk of developing the main four causes of ill health and premature mortality in their later life:
  - cancer
  - circulatory diseases
  - respiratory diseases
  - mental health problems



## JOINED UP CARE

- We will offer young people and families a fully integrated experience of health and care.
- We will ensure health and care work closely with education providers to support young people and develop healthy behaviours.
- We will work with partners to ensure young people are safeguarded.



# DELIVERING THE VISION THROUGHOUT THE LIFESPAN OF THE PEOPLE OF POWYS

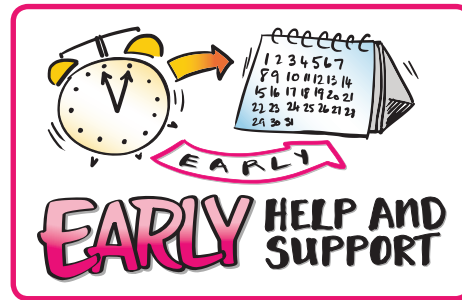


HERE ARE SOME EXAMPLES OF HOW WE WILL SUPPORT PEOPLE TO LIVE WELL...



## FOCUS ON WELLBEING

- We will empower people to make informed choices based on tailored information that enables them to manage their own health and well-being, and focus on creating an environment that makes the healthier choice an easier choice.
- We will make best use of community strengths and the physical environment to support people to maintain their health and wellbeing.



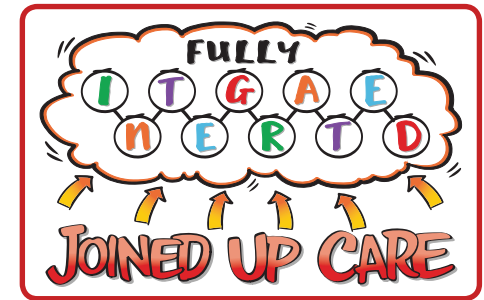
## EARLY HELP & SUPPORT

- We will focus on early intervention to support the independence and participation of people with sensory loss, physical disabilities, learning difficulties and other conditions.
- We will support people to be independent and active in their communities.
- We will identify people earlier who are at risk of developing a disease, and we will help them to reduce the risk and impact.
- We will focus on activities which reduce the need for operations and improve post-operative outcomes.



## TACKLING THE 'BIG FOUR'

- We will develop effective services to treat and support people suffering from the four main causes of ill health and premature mortality in Powys:
  - cancer
  - circulatory diseases
  - respiratory diseases
  - mental health problems
- We will also develop support to reduce the incidence and impact of the diseases in later life.



## JOINED UP CARE

- We will offer a more co-ordinated approach to managing long term conditions that gives everyone an opportunity to build on their strengths.
- We will develop services that fit around peoples' busy lives – providing choice, accessible and equitable services more locally.
- We will work with partners to safeguard residents.

# DELIVERING THE VISION THROUGHOUT THE LIFESPAN OF THE PEOPLE OF POWYS

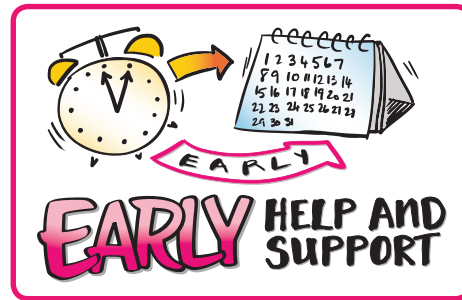


HERE ARE SOME EXAMPLES OF HOW WE WILL SUPPORT PEOPLE TO AGE WELL...



## FOCUS ON WELLBEING

- We will support older people to be as active as possible, through volunteering, physical and mental exercise.
- We will encourage people to plan for their future, and to take action that reduces the incidence and progression of life-limiting conditions such as dementia.
- We will support a range of accommodations options and access to them for people in older life.



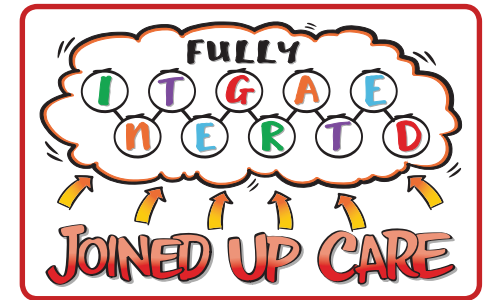
## EARLY HELP & SUPPORT

- We will utilise technology so older people can self-care and remain independent, and to encourage greater social inclusion.
- For carers we will continue to develop services to meet the holistic needs of the family and provide adequate respite care.
- We will help people to overcome loneliness and social isolation and be an active member of their community.



## TACKLING THE 'BIG FOUR'

- We will develop effective services to treat and support people suffering from the four main causes of ill health and premature mortality in Powys:
  - cancer
  - circulatory diseases
  - respiratory diseases
  - mental health problems
- We will also develop support to reduce the incidence and impact of the diseases in later life.



## JOINED UP CARE

- We will support health and care teams to work seamlessly with older people to get things right first time and prevent needs from escalating.
- We will review existing health and care services and invest in health and care environments that meet future needs – providing choice, accessibility & co-ordinated services.
- We will work with partners to safeguard residents.

## WORKFORCE FUTURES

- Support people to work longer, ensuring transfer of knowledge, skills and experience.
- Support our workforce to develop innovative models of care in a rural setting through education, research, training and technology.
- Support a thriving third sector and core economy.



- Grow the Powys workforce through local training and development.
- The health and care workforce will be agile to respond to people's needs in a timely way.
- Promote well-being within the workplace.

## INNOVATIVE ENVIRONMENTS

- Develop integrated and technologically-enabled "community hubs" that provide a "one stop shop" for local people, also using community facilities and assets to strengthen local health and care delivery.
- Accommodation that is appropriate and meets need.



- Tackle poor quality facilities for health and care services, providing a modern care environment and working environment that makes people proud.
- Develop rural regional centres in Powys to enable as much integrated health and care to be delivered in-county as possible.

**FUTURE HEALTH & CARE IN POWYS WILL IMPROVE THROUGH...**

## DIGITAL FIRST

- Technology and telecare will support people to be independent.
- Telemedicine and webcam communication (e.g. Skype) will bring specialist skills and expertise remotely to people in Powys.
- Knowledge and access to information will enable people to take greater responsibility and make informed choices.



- New advances in technology will enable more local diagnostic tests to be undertaken in Powys.
- Work together to support people to use technology.

## TRANSFORMING IN PARTNERSHIP

- Strengthen engagement of individuals, families communities and partners across the voluntary, statutory and business sectors through area-based planning.
- Remove historic barriers between organisations, working in a more integrated way to respond to people's holistic needs.



- Improve services based on evidence of what works well.
- Improve commissioning to deliver more services in-county, and offer greater continuity of care with services delivered out of county.



## STAY INVOLVED

**This strategy has been influenced and informed by insights from thousands of people and partners across Powys. During 2017/18 we will begin to put it into practice. We will continue to work with you to do what matters most, do what works, focus on greatest need, offer fair access, be prudent, and support people and communities.**

Page 224

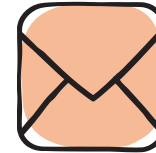
Our Vision for a Healthy, Caring Powys has been developed with you – the people of Powys. The next steps also need to be shaped by you.

During 2017/18 we are planning a series of events and activities so that you can help us decide our priorities to Focus on Wellbeing, provide Early Help and Support, Tackle the Big Four diseases that limit life, and ensure Joined Up Care.

This will include working with you to develop clear options and proposals throughout the life course—helping the people of Powys to Start Well, Live Well and Age Well.

We will also begin to put in place the right foundations for the future. So, during 2017/18 we will also work with you to develop more detailed plans for:

- Innovative Environments
- Digital First
- Workforce Futures, and
- Transforming in Partnership.



If you would like to keep in touch, and be added to our database to receive further information and to be involved in future events:

- You can find out more from [www.powysthb.wales.nhs.uk/health-and-care-strategy](http://www.powysthb.wales.nhs.uk/health-and-care-strategy)
- You can get involved in the debate on Twitter via @PTHBHealth #PowysHCS
- You can email us at [powys.engagement@wales.nhs.uk](mailto:powys.engagement@wales.nhs.uk)
- You can write to us at Health and Care Strategy Team, Powys Teaching Health Board, Bronllys Hospital, Bronllys, Brecon, Powys LD3 0LU



# HOW WE DEVELOPED OUR STRATEGY

**MAY 2016**

Planning framework developed by Powys County Council (PCC) and Powys Teaching Health Board (PTHB)

## STAGE 1: DEVELOPING OUR STRATEGY

Over 1000 members of the public, staff and other people and organisations we work with provided views that contributed to the development of our draft strategy

**JUNE-AUGUST 2016**

Mini Workshops on 21 themes

**NOVEMBER 2016**

Health and Care Staff Event

**DECEMBER 2016**

Public, Staff and Stakeholder Visioning Event

Draft strategy consultation document developed from the feedback

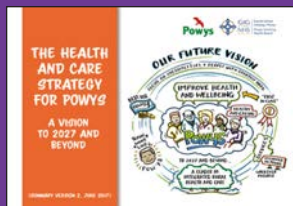


## STAGE 3: LAUNCHING THE STRATEGY

The 10 year strategy is launched across Powys

**JULY 2017**

Next phase of the work launched across the county



**MARCH 2017**

Powys Health and Care Strategy approved by PCC Cabinet and PTHB Board

## STAGE 2: ASKING PEOPLE THEIR VIEWS

- 23 Health and Care Strategy Engagement events with 500+ people
- 26 Wellbeing Assessment Roadshows and Events in Towns and Villages across Powys - in libraries, shopping centres, community centres, hospitals, markets and garages
- Wide social media reach

**JANUARY-FEBRUARY 2017**

Stage 2 Engagement

Revised strategy document developed from Stage 2 Feedback



GIG  
CYMRU  
NHS  
WALES

Bwrdd Iechyd  
Addysgu Powys  
Powys Teaching  
Health Board

This report has been produced by the Health and Care Strategy Programme Team at Powys Teaching Health Board and Powys County Council.

For more information please contact the team at [powys.engagement@wales.nhs.uk](mailto:powys.engagement@wales.nhs.uk)

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## CYNGOR SIR POWYS COUNTY COUNCIL

3<sup>rd</sup> July 2017

REPORT AUTHOR: Strategic Director Resources

SUBJECT: Member Allowances and Expenses 2016-17

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REPORT FOR: Information

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**1. Introduction**

1.1 This report sets out the annual amounts paid and reimbursed to Members and Co-opted Members during the tax year 2016-17, relating to allowances and expenses. This is in accordance with the Independent Remuneration Panel for Wales requirements. The information in this report acts as a public document and will be available on the Powys County Council Internet and in the Publication Scheme. The deadline for publication of the information is the 30<sup>th</sup> September 2017.

**2. Allowances**

2.1 Appendix A provides the statutory information that is put into the public domain each year relating to Members and Co-opted Members allowances and expenses including;

- 2.1.1 Member/Co-opted Member Name
- 2.1.2 Ward
- 2.1.3 Basic Salary / Allowance
- 2.1.4 Senior / Civic Salaries
- 2.1.5 Dependents Allowance
- 2.1.6 Working Expenses
- 2.1.7 Subsistence
- 2.1.8 Travel

<b>Recommendation:</b>	<b>Reason for Recommendation:</b>
That the report is noted.	Ensuring this information is available in the public domain within the required timescale

<b>Relevant Policy (ies):</b>	Members' Schedule of Remuneration		
<b>Within Policy:</b>	<input checked="" type="checkbox"/>	<b>Within Budget:</b>	<input checked="" type="checkbox"/>

Contact Officer Name:	Tel:	Fax:	Email:
Graham Evans	01597 826609		graham.evans@powys.gov.uk

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## Cyngor Sir Powys County Council

Deddf Llywodraeth Leol a Thai 1989  
Local Government and Housing Act 1989

Rheoliadau Awdurdodau Lleuol (Lwfansau i Aeoldau Cyngorau Sir a Bwrdeistrefi Sirol as Awdurdodau Parciau Cenedlaethol)(Cymru) 2007  
Local Authorities (Allowances for Members of County and County Borough Councils and National Parks Authorities)(Wales) Regulations 2007

Lwfansau Cyngorwyr Sir 2016/2017  
County Councillors' Allowances 2016/2017

Manylion Lwfansau a dalwyd i Aeoldau Cyngor Sir Powys yn ystod y flwyddyn ariannol yn gorffen 31ain Mawrth 2017 yw'r canlynol  
The following are details of Allowances paid to Members of Powys County Council in the financial year ending 31st March 2017

Summary

Page 229

Blwyddyn / Year	Cyflog Sylfaenol/ Basic Salary	Uwch Gyflogau & Cyflogau Dinesig/ Senior Salary & Civic Salary	Lwfans Dibynnydd/ Dependents Allowance	Treuliau Gwaith/ Working Expenses	Cybhaliaeth/ Subsistence	Teithio/ Travel	Cyfanswm/ Total
2015 - 2016	971,957	246,488	3,328	2,624	1,203	93,508	1,319,107
2016 - 2017	964,122	234,940	3,652	2,071	738	97,270	1,302,793
Variance	-7,835	-11,548	324	-553	-465	3,762	-16,314
2015-16 to 2016-17	-0.8061%	-4.685%	9.736%	-21.075%	38.653%	4.023%	-1.2367%

Cynghorydd/ Councillor	Ward/ Ward	Uwch Gyflogau & Cyflogau					Cybhaliath/ Subsistence	Teithio/ Travel	Cyfanswm/ Total
		Cylog Sylfaenol/ Basic Salary	Cyflogau Dinesig/ Senior Salary & Civic Salary	Lwfans Dibynnydd/ Dependents Allowance	Treuliau Gwaith/ Working Expenses				
Alexander, Myfanwy C.	Banwy	13,300.00	-	-	-	-	439.65	13,739.65	
Ashton, Paul J.	Santes Fair, Aberhonddu/St. Mary's Brecon	13,300.00	921.09	-	-	120.00	1,008.20	15,349.29	
Bailey, Dawn	Trewern	13,300.00	-	-	-	-	1,169.20	14,469.20	
Banks, Garry R.	Llanandras/Presteigne	13,300.00	-	-	121.29	-	761.40	14,182.69	
Bowker, Gemma-Jane	Y Drenewydd Gogledd Llanlwchaearn/ Newtown Llanllwchaiarn North	13,300.00	-	3,651.91	-	-	481.50	17,433.41	
Breese, Graham C.	Trallwng Llanerchydol/Welshpool Llanerchydol (from 16/12/2016)	3,862.46	-	-	-	-	221.40	4,083.86	
Brown, R. Graham	Llandrinio	13,300.00	17,949.98	-	-	-	4,620.35	35,870.33	
Brunt, John H.	Bugeildy/Beguildy	13,300.00	15,699.96	-	-	-	3,680.25	32,680.21	
Corfield, Linda V.	Ffordun/Forden	13,300.00	-	-	-	-	1,139.40	14,439.40	
Curry, Kelvyn W.	Rhaeadr Gwy/Rhayader	13,300.00	8,247.10	-	112.50	85.00	666.45	22,411.05	
Davies, Aled W.	Llanrhaeadr-ym-Mochnant / Llansilin	13,300.00	1,835.34	-	180.00	15.00	4,623.30	19,953.64	
Davies, Dai E.	Aberriw/Berriew	13,300.00	2,396.75	-	-	-	1,471.95	17,168.70	
Davies, E. Rachael	Caersws	13,300.00	-	-	-	-	-	13,300.00	
Davies, L. Roche E.	Llandinam	13,300.00	-	-	-	-	-	13,300.00	
Davies, Melanie J.B.	Llangors	13,300.00	-	-	-	-	-	13,300.00	
Davies, Sandra C.	Cwm-twrch	13,300.00	8,699.98	-	-	-	1,809.00	23,808.98	
Davies, Steve	Bronllys	13,300.00	-	-	-	-	-	13,300.00	
Dorrance, Matthew J.	Sant Ioan, Aberhonddu / St.John, Brecon	13,300.00	-	-	-	-	-	13,300.00	
Evans, David O.	Nantmel	13,300.00	-	-	-	-	553.05	13,853.05	
Evans, Viola E.	Llanfair Caereinion	13,300.00	-	-	-	-	771.30	14,071.30	
Evans, W. John	Llanllyr/Llanryre	13,300.00	-	-	141.36	195.68	116.60	13,753.64	
Fitzpatrick, Liam	Talybont-ar-Wysg/Talybont-on-Usk	13,300.00	-	-	-	-	-	13,300.00	
George, Russell I.	Canol Y Drenewydd/Newtown Central	13,300.00	-	-	-	-	-	13,300.00	
Gibson-Watt, James C.	Y Clas-ar-Wy/Glasbury	13,300.00	6,864.64	-	-	-	1,379.70	21,544.34	
Harris, M. Rosemarie	Llangynidr	13,300.00	14,753.66	-	-	-	4,471.20	32,524.86	
Harris, Peter	Y Drenewydd, Gorrlewin Llanlwchaearn / Newtown, Llanllwchaiarn West	13,300.00	-	-	175.41	38.98	350.55	13,864.94	
Hayes, Stephen M.	Trefaldwyn/Montgomery	13,300.00	15,699.96	-	-	-	4,686.70	33,686.66	
Holloway, Ann	Trallwng Llanerchydol/Welshpool Llanerchydol (upto 19/09/2016)	6,267.40	-	-	-	-	-	6,267.40	
Holmes, Jeff C.	Llangatwg/Llangattock	13,300.00	-	-	-	-	1,312.65	14,612.65	
Hopkins, Geraint G.	Gwernyfed	13,300.00	-	-	-	-	670.50	13,970.50	
Jones, Dai C.	Llanbrynmair	13,300.00	-	-	207.31	56.55	2,714.40	16,278.26	

Cynghorydd/ Councillor	Ward/ Ward	Uwch Gyflogau & Lwfans Treuliau						Cyfanswm/ Total
		Cyflog Sylfaenol/ Basic Salary	Cyflogau & Dinesig/ Senior Salary & Civic Salary	Dibynnydd/ Dependents Allowance	Gwaith/ Working Expenses	Cybhaliath/ Subsistence	Teithio/ Travel	
Jones, David R.	Cegidfa/Guilsfield	13,300.00	8,699.98	-	-	-	4,468.05	26,468.03
Jones, E. Arwel	Llandysilio	13,300.00	15,699.96	-	-	-	4,509.45	33,509.41
Jones, E. Michael	Pencraig/Old Radnor	13,300.00	-	-	-	-	1,120.95	14,420.95
Jones, Eldrydd M.	Meifod	13,300.00	-	-	66.90	-	1,081.35	14,448.25
Jones, Graham M.	Blaen Hafren	13,300.00	452.88	-	-	-	309.60	14,062.48
Jones, Joy R.	Dwyrain Y Drenewydd/Newtown East	13,300.00	-	-	-	-	-	13,300.00
Jones, Michael J.	Yr Ystog/Churchstoke	13,300.00	-	-	37.50	-	1,677.60	15,015.10
Jones, Wynne T.	Dolforwyn	13,300.00	17,949.98	-	202.80	-	4,482.90	35,935.68
Jump, Francesca H.	Y Trallwng Gungrog/Welshpool Gungrog	13,300.00	-	-	-	-	1,708.65	15,008.65
Lewis, Hywel	Llangunllo	13,300.00	-	-	205.50	-	723.00	14,228.50
Lewis, Peter E.	Llanfyllin	13,300.00	-	-	-	-	730.80	14,030.80
MacKenzie, Maureen C.	Llanelwedd	13,300.00	-	-	-	183.00	795.20	14,278.20
Mayor, Darren J.	Llanwddyn	13,300.00	-	-	-	-	973.80	14,273.80
McNicholas, Susan	Ynysgedwyn/Ynyscedwyn	13,300.00	-	-	-	-	365.80	13,665.80
Medlicott, Peter J.	Tref-y-clawdd/Knighton	13,300.00	-	-	-	-	992.70	14,292.70
Meredith, David W.	Sant David Fewnol, Aberhonddu / St. David Within, Brecon	13,300.00	-	-	-	-	-	13,300.00
Mills, Bob	De Y Drenewydd/Newtown South	13,300.00	-	-	-	-	1,195.00	14,495.00
Morgan, Evan T.	Maescar/Llywel	13,300.00	-	-	89.92	14.99	742.05	14,146.96
Morgan, Gareth	Llanidloes	13,300.00	-	-	-	-	378.45	13,678.45
Morris, John G.	Crughywel/Crickhowell	13,300.00	8,699.98	-	-	-	2,205.00	24,204.98
Powell, W. John T.	Llanbadarn Fawr	13,300.00	15,699.96	-	-	-	2,029.50	31,029.46
Powell, William D.	Talgarth	13,300.00	-	-	136.00	-	340.65	13,776.65
Price, David R.	Llanafan-fawr	13,300.00	8,699.98	-	203.92	-	462.60	22,666.50
Price, Gary D.	Gogledd Llandrindod/Llandrindod North	13,300.00	-	-	-	-	-	13,300.00
Pritchard, Phil C.	Castell Y Trallwng/Welshpool Castle	13,300.00	946.30	-	-	-	981.00	15,227.30
Ratcliffe, Gareth W.	Y Gelli Gandryll/Hay	13,300.00	-	-	-	-	232.20	13,532.20
Roberts-Jones, Kath M.	Ceri/Kerry	13,300.00	-	-	-	-	3,481.35	16,781.35
Shearer, Joy G.	Rhiwcynon	13,300.00	-	-	-	-	407.70	13,707.70
Silk, Kathryn S.	Bwlch	13,300.00	-	-	-	-	1,523.70	14,823.70
Tampin, Keith F.	Dwyrain Llandrindod/Gorllewin Llandrindod / Llandrindod East/Llandrindod West	13,300.00	7,582.13	-	-	-	94.95	20,977.08
Thomas, D. Gillian	Ysgir/Yscir	13,300.00	-	-	-	-	850.95	14,150.95
Thomas, David A.	Tawe Uchaf	13,300.00	-	-	-	-	1,872.90	15,172.90
Thomas, R. Gwynfor	Llansanffraid/Llansantffraid	13,300.00	-	-	-	-	500.40	13,800.40

Cynghorydd/ Councillor	Ward/ Ward	Cyflog Sylfaenol/ Basic Salary	Uwch	Lwfans Dibynnydd/ Dependents Allowance	Treuliau Gwaith/ Working Expenses	Cybhaliath/ Subsistence	Teithio/ Travel	Cyfanswm/ Total
			Gyflogau & Cyflogau Dinesig/ Senior Salary & Civic Salary					
Thomas, Tony	Felin-fach	13,300.00	10,598.60	-	190.22	-	1,021.35	25,110.17
Thomas, W. Barry	Llanfihangel	13,300.00	26,699.99	-	-	-	5,923.75	45,923.74
Turner, Tom	De Llandrindod/Llandrindod South	13,300.00	-	-	-	-	-	13,300.00
Van-Rees, Tim J.	Llanwrtyd Wells	13,300.00	-	-	-	-	586.80	13,886.80
Vaughan, Gwilym P.	Glantwymyn	13,300.00	-	-	-	-	1,324.80	14,624.80
Williams, D. Huw	Ystradgynlais	13,300.00	-	-	-	-	887.65	14,187.65
Williams, Gwilym	Diserth a Threchoed/Diserth and Trecoed	13,300.00	-	-	-	-	174.80	13,474.80
Williams, J. Michael	Machynlleth	13,300.00	8,699.98	-	-	-	5,711.55	27,711.53
Williams, Sarah L.	Aber-craf	13,300.00	-	-	-	-	197.80	13,497.80
York, Avril	Llanfair-ym-Muallt/Builth Wells	9,692.60	11,441.62	-	-	29.00	1,084.30	22,247.52
<b>Cyfanswm / Total</b>		<b>964,122.46</b>	<b>234,939.80</b>	<b>3,651.91</b>	<b>2,070.63</b>	<b>738.20</b>	<b>97,269.75</b>	<b>1,302,792.75</b>

Aeoldau wedi'u Cyfethol / Co-opted Members

Blwyddyn / Year	Lwfans Aelodau Cyfetholedig/ Co-opted Members			
	Members Allowance	Cybhaliaeth/ Subsistence	Teithio/ Travel	Cyfanswm / Total
2015 - 2016	18,296	26	3,704	22,026
2016 - 2017	23,176	0	5,033	28,209
Variance	4,880	-26	1,329	6,183
2015-16 to 2016-17	26.673%	-100%	35.880%	28.071%

Page 28

Aelod / Member		Lwfans Aelodau Cyfetholedig/ Co-opted Members			
		Members Allowance	Cybhaliaeth/ Subsistence	Teithio/ Travel	Cyfanswm / Total
Bautigam, John	Co-opted Member	9,207.00	-	2,270.25	11,477.25
Davies, Angela	Co-opted Member	2,871.00	-	286.65	3,157.65
Evans, Jacqueline	Co-opted Member	1,287.00	-	124.20	1,411.20
Evitts, Margaret	Co-opted Member	1,782.00	-	340.20	2,122.20
Jarman, Susan	Co-opted Member	1,345.00	-	148.50	1,493.50
Jenkin, Lorraine	Co-opted Member	2,178.00	-	1,083.60	3,261.60
Patrick, Hugh	Co-opted Member	693.00	-	148.50	841.50
Pugh, Derrick	Co-opted Member	594.00	-	86.40	680.40
Weale, Andrew	Co-opted Member	-	-	184.95	184.95
Fogg, Helen C	Independent Member	1,024.00	-	154.80	1,178.80
Hays, Stephan	Independent Member	990.00	-	59.40	1,049.40
Jackson, Claire-Louise	Independent Member	1,205.00	-	145.80	1,350.80
<b>Cyfanswm / Total</b>		<b>23,176.00</b>	<b>0.00</b>	<b>5,033.25</b>	<b>28,209.25</b>

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**CYNGOR SIR POWYS COUNTY COUNCIL.**

**County Council**  
**13<sup>th</sup> July, 2017**

**REPORT AUTHOR: David Powell, Strategic Director - Resources**

**SUBJECT: Members' Schedule of Remuneration 2017-18**

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**REPORT FOR: Decision**

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## **1. Summary**

- 1.1 The report recommends that the County Council approves the Members' Schedule of Remuneration 2017-18 for publication and submission to the Independent Remuneration Panel for Wales (IRPW).

## **2. Background**

- 2.1 The Council is required by the IRPW to maintain an annual Schedule of Members' Remuneration which is in accord with the Panel's determinations on Member salary and Co-Opted Members payments. Once the Council has approved the Schedule it must be published (on the Council's website) and a copy sent to the IRPW by no later than 31<sup>st</sup> July of each year. Any amendments to the Schedule must be communicated to the Panel as soon as practicably following the change and published on the Council's website.
- 2.2 The Council usually considers the draft Schedule of Members' Remuneration at the same time as it considers the annual report on Members' Salaries, Allowances and Expenses (considered at the Annual Meeting in May) which reflects any changes to the determinations made by the IRPW in the Annual Report for 2017-18. However due to the Council elections it was not possible to prepare the draft Schedule until such time as Member appointments to various roles within the Council had been completed.

## **3. Payments for Broadband Provision.**

- 3.1 The Council around 10 years ago, at a time when broadband provision was limited in Powys, identified that for Members to have improved access to documents and Council systems, provision was required for Members to have access to broadband. Initially this was by means of the installation of telephone lines dedicated for the purpose. Then with the wider implementation of broadband in the county, the lines were discontinued (unless the Member took over the payment for it) and instead a flat rate payment of £15 per month was paid to councillors.
- 3.2 With the change where Members and officers were required to retain their own receipts for any claims made, the former system was discontinued in 2011. In its place Members could claim for the rental of the broadband as it was utilised for Council work.

3.3 The Independent Remuneration Panel (IRPW) in its annual report for 2017-18 has made the following determinations:

**Determination 6: The Panel has determined that each authority, through its Democratic Services Committee, must ensure that all its members are given as much support as is necessary to enable them to fulfil their duties effectively. All elected members should be provided with adequate telephone and email facilities and electronic access to appropriate information.**

**Determination 7: The Panel has determined that such support should be without cost to the individual member. Deductions must not be made from members' salaries by the respective authority as a contribution towards the cost of support which the authority has decided necessary for the effectiveness and/or efficiency of members.**

3.4 In 2016-17 only 15 of the 73 Members made a claim for broadband (at a cost of £2175.79). However as broadband is almost universally available now in Powys, the Council is asked to consider whether Members should be able to claim for broadband provision which will need to be included within the Members Scheme of Remuneration.

#### 4. RECOMMENDATION.

Recommendation to the County Council	Reason for Recommendation:
<p>(i) that the Council determines whether Members should be able to claim for broadband provision.</p> <p>(ii) subject to (i) above, that the draft Schedule of Members Remuneration be approved for publication and submission to the IRPW.</p>	<p>To comply with the Regulations as set by the Independent Remuneration Panel for Wales.</p>

Relevant Policy (ies):			
Within Policy:	Y	Within Budget:	Y / N

Relevant Local Member(s):	
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Person(s) To Implement Decision:	Wyn Richards, Scrutiny Manager and Head of Democratic Services
Date By When Decision To Be Implemented:	July 31 2017.

Contact Officer:	Wyn Richards, Scrutiny Manager and Head of Democratic Services.
Tel:	01597-826375
Email:	wyn.richards@powys.gov.uk

**Background Papers used to prepare Report:**



# Powys County Council.

## MEMBERS' SCHEDULE OF REMUNERATION

<b>Relevant Year:</b>	<b>2017 - 2018</b>
<b>Approved by the County Council:</b>	<b>13<sup>th</sup> July, 2017</b>
<b>In Year Amendments:</b>	

This Scheme is made under the Local Government (Wales) Measure 2011 with regard to Independent Remuneration Panel for Wales (IRPW) Regulations which apply to payments made to members and co-opted members of local authorities.

### 1. Basic Salary

- 1.1 A Basic Salary shall be paid to each elected Member of the Authority.
- 1.2 In accordance with the Regulations, the rate of the Basic Salary shall be reviewed annually as determined by the Independent Remuneration Panel for Wales.
- 1.3 Where the term of office of a Member begins or ends other than at the beginning or end of a year, his/her entitlement to the Basic Salary will be pro-rata.
- 1.4 No more than one Basic Salary is payable to a Member of the Authority.

### 2. Senior Salaries & Civic Salaries

- 2.1 Members occupying specific posts shall be paid a Senior Salary as set out in **Schedule 1**.
- 2.2 In accordance with the Regulations, the rates of Senior Salaries and Civic Salaries shall be reviewed annually as determined by the Annual or Supplementary Report of the Independent Remuneration Panel for Wales.
- 2.3 Only one Senior Salary or Civic Salary is payable to a Member of the Authority.
- 2.4 A Member of the Authority cannot be paid a Senior Salary and a Civic Salary.
- 2.5 All Senior and Civic Salaries are paid inclusive of Basic Salary.
- 2.6 A Senior Salary may not be paid to more than the number of members specified by the Independent Remuneration Panel for Wales in its Annual Report and cannot exceed fifty percent of the total membership of the authority, except to include a temporary Senior Salary office holder providing temporary cover for the family absence of the appointed office holder.
- 2.7 A Member of the Authority in receipt of a Senior Salary **cannot** receive a salary from any National Park Authority (NPA) or Fire and Rescue Authority (FRA) for which he/she has been nominated.
- 2.8 Where the term of Senior Salary or Civic Salary of a Member begins or ends other than at the beginning or end of a year, his/her entitlement to the Salary will be pro-rata.

### **3. Election to Forego Entitlement to Allowance**

- 3.1 A Member may, by notice in writing delivered to the Chief Finance Officer of the authority, personally elect to forego any part of his/her entitlement to any salary, allowance or fee payable under this Scheme from the date set out in the notice for that financial year. A Member will be required to resubmit this written notice to the Chief Finance Officer for each subsequent financial year that they elect to forego any part of their entitlement to a Salary, Allowance or Fee.
- 3.2 A Member or Co-opted Member who has served a Notice of Election to Forego (either by email or letter) will receive confirmation in the form of a Revised Payment Notice from the Chief Finance Officer or his / her nominee setting out the details of the revised payments (if any) the Member or Co-opted Member will receive as a result of such election to forego and the Chief Finance Officer or his / her nominee will amend the Schedule accordingly.

### **4. Suspension of a Member**

- 4.1 Where a Member of the Authority is suspended or partially suspended from his or her responsibilities or duties as a Member of the Authority in accordance with Part III of the Local Government Act 2000 (Conduct of Members), or regulations made under the Act, the part of the Basic Salary payable to him/her in respect of that period for which he or she is suspended will be withheld by the Authority (Section 155 (1) of the Measure).
- 4.2 Where a Member in receipt of a Senior Salary is suspended or partially suspended from being a Member of the Authority in accordance with Part III of the Local Government Act 2000 (Conduct of Members), or regulations made under the Act, the Authority must not make payments of the Member's Senior Salary for the duration of the suspension (Section 155 (1) of the Measure). If the partial suspension relates only to the specific responsibility element of the payment, the member may retain the Basic Salary.

### **5. Repayment of salaries, allowances or fees**

- 5.1 Where payment of any salary, allowance or fee has been made to a Member of the Authority or Co-opted Member in respect of any period during which the Member concerned:
- (a) is suspended or partially suspended from that Member's/Co-opted Member's duties or responsibilities in accordance with Part 3 of the 2000 Act or regulations made under that Act;
  - (b) ceases to be a Member of the Authority or Co-opted Member; or
  - (c) is in any other way not entitled to receive a salary, allowance or fee in respect of that period,

the Authority will require that such part of the allowance as relates to any such period be repaid.

- 5.2 The Chief Finance Officer or his / her nominee, will serve a Repayment Notice on the Member or Co-opted Member specifying the amount or amounts which the

Member or Co-opted Member is required to re-pay to the Council whereupon that amount or those amounts will become re-payable to the Council.

- 5.3 The Chief Finance Officer or his / her nominee will serve a Repayment Notice as soon as reasonably practicable after becoming aware that such re-payment or re-payments is/are due from the Member or Co-opted Member.
- 5.4 Such Repayment Notice will specify the period or periods over which the re-payment is to be made and whether or not it is to be by way of deduction from future payments of Salary, Allowance, or Fees which will be due in future to the Member or Co-opted Member in question.
- 5.5 Such repayment will in any event be concluded within 6 months of the date of the service of a Repayment Notice by the Chief Finance Officer or his / her nominee.
- 5.6 Any Member or Co-opted Member who is served with a Repayment Notice by the Chief Finance Officer or his / her nominee may request that the matter be referred to the Council's Standards Committee whose decision will be final.

## **6. Payments**

- 6.1 Payments of all salaries (Basic, Senior and Civic) will be made by the Chief Finance Officer or his / her nominee in instalments of one-twelfth of the Member's annual entitlement on the last banking day of each month.
- 6.2 Where payment has resulted in a Member receiving more than his/her entitlement to salaries, allowances or fees the Authority will require that such part that is overpayment be repaid.
- 6.3 All payments are subject to the appropriate statutory and Non-Statutory deductions.

## **7. Care Allowance**

- 7.1 Care Allowance shall be paid to a Member or Co-opted Member, who has caring responsibility for dependent children or adults, provided the Member incurs expenses in the provision of such care whilst undertaking 'approved' council duties.
- 7.2 Care Allowance applies in respect of children who are aged 15 or under and other persons for whom the Member or Co-opted Member can show that care is required. If a Member or Co-opted Member has more than one dependent the Member may claim more than one allowance, provided the Member can demonstrate a need to make separate arrangements for care.
- 7.3 Eligible Members may claim Care Allowance for actual and receipted costs up to a maximum amount not exceeding that determined by the Independent Remuneration Panel as set out in **Schedule 1**. All claims for Care Allowance should be made in writing to the Chief Finance Officer or his / her nominee detailing times, dates and reasons for claim. Receipts are required for both informal and formal care arrangements.

## **8. Family Absence**

- 8.1 Members are entitled under the provisions of the Family Absence for Members of Local Authorities (Wales) Regulations 2013 to a period of family absence, during which if they satisfy the prescribed conditions they are entitled to be absent from authority meetings.
- 8.2 When taking family absence Members are entitled to retain a basic salary irrespective of their attendance record immediately preceding the commencement of the family absence.
- 8.3 Should a senior salary holder be eligible for family absence they will be able to continue to receive their senior salary for the duration of the absence.
- 8.4 If the authority agrees that it is necessary to make a substitute appointment to cover the family absence of a senior salary holder the Member substituting will be eligible if the authority so decides to be paid a senior salary.
- 8.5 If the paid substitution results in the authority exceeding its maximum number of senior salaries, an addition to the maximum will be allowed for the duration of the substitution.

## **9. Co-optees' payments**

- 9.1 A Co-optees' daily fee (with a provision for half day payments) shall be paid to Co-optees, provided they are statutory Co-optees with voting rights.
- 9.2 *Optional - Co-optees' payments will be capped at a maximum of the equivalent of full days a year for each committee to which an individual may be co-opted as follows:*

Audit Lay Member – 25 days.

Parent Governor Representatives (People Scrutiny Committee) – 20 days.

Church Representatives (People Scrutiny Committee) – 15 days.

Standards Committee Independent / Lay Member - Chair – 12 days.

Standards – Independent / Lay Member – 10 days

Standards Community Sub-Committee – Town and Community Council Representatives – 10 days.

- 9.3 Payments will take into consideration travelling time to and from the place of the meeting, reasonable time for pre meeting preparation and length of meeting (up to the maximum of the daily rate).
- 9.4 The Monitoring Officer is designated as the “appropriate officer” and will determine preparation time, travelling time and length of meeting, the fee will be paid on the basis of this determination.
- 9.5 The Monitoring Officer can determine in advance whether a meeting is programmed for a full day and the fee will be paid on the basis of this determination even if the meeting finishes before four hours has elapsed.

- 9.6 A half day meeting is defined as up to 4 hours.
- 9.7 A full day meeting is defined as over 4 hours.
- 9.8 The daily and half day fee for the Chairs of the Standards Committee and Audit Committee, as determined by the Independent Remuneration Panel, is set out in **Schedule 1**.
- 9.9 The daily and half day fee for other statutory Co-optees with voting rights, as determined by the Independent Remuneration Panel, is set out in **Schedule 1**.

## **10. Travel and Subsistence Allowances**

### **10.1 General Principles**

- 10.2 Members and Co-opted Members may claim travelling expenses when travelling on the Authority's business for 'approved duties' as set out in **Schedule 2**. Where Members travel on the Authority's business they are expected to travel by the most cost effective means. In assessing cost effectiveness regard will be given to journey time. A Member who does not travel by the most cost effective means may have his/her claim abated by an appropriate amount.
- 10.3 Where possible Members should share transport.
- 10.4 The distance claimed for mileage should be the shortest reasonable journey by road from the point of departure to the point at which the duty is performed, and similarly from the duty point to the place of return.
- 10.5 The rates of Members' Travel and Subsistence Allowances are set out in **Schedule 3** and are subject to annual review by the Independent Remuneration Panel for Wales.
- 10.6 Where a Member is suspended or partially suspended from his or her responsibilities or duties as a Member of the Authority in accordance with Part III of the Local Government Act 2000 (Conduct of Members), or regulations made under the Act, any travel and subsistence allowances payable to him/her in respect of that period for which he or she is suspended or partially suspended must be withheld by the Authority.

## **11. Travel by Private Vehicle**

- 11.1 The Independent Remuneration Panel for Wales has determined that the maximum travel rates payable should be the rates set out by Her Majesty's Revenue & Customs for the use of private cars, motor cycles and pedal cycles plus any passenger supplement. For any claims submitted Members are responsible for retaining VAT receipts in support of these claims for a period of 6 years following the claim.
- 11.2 The mileage rates for private vehicles as determined by the Independent Remuneration Panel for Wales are set out in **Schedule 3**.

11.3 Where a Member makes use of his/her private vehicle for approved duty purposes, the vehicle must be insured for business use. Proof of appropriate insurance must be provided to the Authority on request.

## **12. Travel by Public Transport**

### **12.1 Rail/Coach Travel**

12.1.1 Rail fare will be reimbursed up to a maximum of first class rates.

12.1.2 Employment Services will purchase requisite rail and coach tickets for Members in advance of journeys. In the unlikely event that a Member needs to purchase a ticket directly, payment will be reimbursed upon production of the used ticket and/or a receipt.

### **12.2 Taxi Fares**

12.2.1 Taxi fares will only be reimbursed where their use has been authorised for cases of urgency, where no public transport is reasonably available, or a Member has a particular personal need. Re-imburement will be upon receipt only.

### **12.3 Air Fare**

12.3.1 Travel by air is permissible if it is the most cost effective means of transport. Authorisation of the relevant Director / Strategic Director is required and tickets will be purchased by Employment Services. Air fare, where appropriate, will be reimbursed at the ordinary rate. Travel abroad on the Authority's business will only be permitted where authorised by relevant Director / Strategic Director. The relevant service will arrange travel and accommodation.

### **12.4 Other Travel Expenses**

12.4.1 Members will be entitled to reimbursement of toll fees, parking fees, overnight garaging and other necessary travel associated expenses. Re-imburement will be upon receipt only.

## **13. Overnight Accommodation**

13.1 Overnight stays will only be permitted where the Authority's business extends to two days or more, or the venue is at such a distance that early morning or late night travel would be unreasonable.

13.2 Wherever possible, overnight accommodation should be reserved and paid for by the Council itself utilising the Councils hotel accommodation booking system Expotel managed by Commercial Services. This system has been set up to help ensure Officers and Members obtain the most competitive rates for overnight accommodation.

13.3 There may be circumstances where the authority deems it reasonable and cost effective to arrange overnight accommodation within the Council area. An appropriate business case will need to be made to the Chief Finance Officer to

approve such an overnight stay. However staying with family or friends is not allowed in this circumstance.

- 13.4 Direct booking of overnight accommodation by a Member will only be permitted in the event of an emergency. Reimbursement will only be made upon the production of a receipt and will be at a level deemed reasonable and not in excess of the rates set out in **Schedule 3**.

#### **14 Subsistence Allowance**

- 14.1 The day subsistence rate to meet the costs of meals and refreshments in connection with approved duties (including breakfast when not provided as part of overnight accommodation) is set out in **Schedule 3**. The maximum daily rate covers a 24 hour period and can be claimed for any meal that is relevant, providing such a claim is supported by receipt(s)

- 14.2 No provision is made for subsistence claims within the County.

#### **15. Arrangements for Claims and Payments**

- 15.1 Arrangements for the payments of Basic, Senior and Civic Salaries to Members is set out in paragraph 6 above.

- 15.2 A claim for Co-Opted Member Fees must be made in writing within the timescales set out below and must be accompanied by the relevant receipts as set out below:

- 15.2.1 CO-OPTED MEMBER FEES will be paid to Co-opted Members monthly as follows:
- (a) where an authorised claim for a Co-opted Member Fee is received by Employment Services on or before the 7<sup>th</sup> day of the month it will be paid at the end of that month; and
  - (b) where an authorised claim for a Co-opted Member Fee is received by Employment Services after the 7<sup>th</sup> day of the month it will be paid at the end of the following month

##### **PROVIDED ALWAYS:**

- (i) that a Co-opted Member Fee will be paid ONLY where the Co-opted Member has submitted in writing a fully completed and signed Co-opted Member Fee Claim Form (see Appendix 3 to this Schedule); and
- (ii) that no Co-opted Member Fee claim will be paid which is in respect of a month or months which is/are more than 2 months prior to the date the claim is received by the Council UNLESS that payment is authorised by the Standards Committee on the application of the Co-opted Member concerned. The decision of the Standards Committee in this connection will be final.

- 15.2.2 Co-opted Member Fees will be paid into the bank account of the Co-opted member

- 15.3 A claim for Care Allowances for Members and Co-Opted Members must be made in writing within the timescales set out below and must be accompanied by the relevant receipts as set out below:

15.3.1 CARE ALLOWANCES will be paid to Members and Co-opted Members monthly as follows:

- (a) where an authorised claim for a Care Allowance is received by Employment Services on or before the 7<sup>th</sup> day of the month it will be paid at the end of that month; and
- (b) where an authorised claim for a Care Allowance is received by Employment Services after the 7<sup>th</sup> day of the month it will be paid at the end of the following month

PROVIDED ALWAYS:

- (i) that a Care Allowance will be paid ONLY where the Member or Co-opted Member has submitted in writing a fully completed and signed Carer's Claim Form (see Appendix 1 to this Schedule) and has produced receipts from the carer in respect of which the claim is made;
- (ii) that prior to their first claim for a Care Allowance the Member or Co-opted Member has submitted in writing a fully completed and signed Carer's Declaration Form (see Appendix 2 to this Schedule); and
- (iii) that no Care Allowance claim will be paid which is in respect of a month or months which is/are more than 2 month's prior to the date the claim is received by the Council UNLESS that payment is authorised by the Standards Committee on the application of the Member or Co-opted Member concerned. The decision of the Standards Committee in this connection will be final.

15.3.2 Care Allowances will be paid into the bank account of the Member or Co-opted member

15.4 A claim for travel and subsistence allowances for Members and Co-Opted Members must be made in writing within the timescales set out below and must be accompanied by the relevant receipts as set out below:

15.4.1 TRAVEL & SUBSISTENCE ALLOWANCE payments in respect of Eligible Subsistence Expenses and Eligible Travel Expenses will be paid to Members and Co-opted Members monthly as follows:

- (a) in the case of a Member, where an authorised claim for a Travel or Subsistence Allowance has been submitted via the iTrent Self Service on or before the 15<sup>th</sup> day of the month it will be paid at the end of that month; and
- (b) in the case of a Co-Opted Member where an authorised claim for a Travel or Subsistence Allowance is received by Employment Services on or before the 7<sup>th</sup> day of the month it will be paid at the end of that month; and
- (c) where an authorised claim for a Travel or Subsistence Allowance is received by Employment Services after the dates set out in (a) and (b) above it will be paid at the end of the following month. Emergency payments in respect of late submissions will not be granted.

PROVIDED ALWAYS:

- (i) that a Travel or Subsistence Allowance will be paid ONLY where the Member or Co-opted Member has submitted a fully completed and personally authorised Travel & Subsistence Allowance Claim Form (see Appendix 4 to this Schedule) and has produced receipts for those journeys or subsistence in respect of which the claim is made; and



- (ii) that no Travel or Subsistence Allowance claim will be paid which is in respect of a month or months which is/are more than 2 month's prior to the date the claim is received by the Council UNLESS that payment is authorised by the Standards Committee on the application of the Member or Co-opted Member. The decision of the Standards Committee in this connection will be final.

15.4.2 Travel and Subsistence Allowances will be paid into the bank account of the Member or Co-opted member.

## 16. Pensions

16.1 The Authority shall enable its Members who are eligible to join the Local Government Pension Scheme. Councillors are not however brought into the LGPS automatically like employees, if Councillors wish to join they must opt in via the completion of a joining form.

## 17. Compliance

17.1 In accordance with the Regulations, the Authority must comply with the requirements of the Panel in respect of the monitoring and publication of payments made to members and co-opted members as set out in **Schedule 4**.

**Members are reminded that expense claims are subject to both internal and external audit.**

### SCHEDULE 1

#### SCHEDULE OF REMUNERATION 2017-18

MEMBERS ENTITLED TO BASIC SALARY	ANNUAL AMOUNT OF BASIC SALARY
<p>The following named elected members of the authority</p> <p>Alexander, Myfanwy Catherine            Barnes, Mark Antony            Baynham, Beverley Jane            Breeze, Graham Charles            Charlton, Jackie            Corfield, Linda            Curry, Kelvyn Watson            Davies, Aled            Davies, Bryn Peryddon            Davies, Dai            Davies, Phyl            Davies, Sandra Christine            Dorrance, Matthew James            Durrant, Emily Victoria</p>	<p>£13,400</p>

Evans, David  
Evans, James  
Fitzpatrick, Liam  
George, Les  
Gibson-Watt, James  
Harris, Rosemarie  
Hayes, Stephen Murray  
Hulme, Heulwen Doreen  
Jenner, Amanda  
Jones, David Richard  
Jones, Emyr  
Jones, Evan Arwel  
Jones, Gareth David  
Jones, Joy Rachel  
Jones, Michael  
Jones, Michael  
Jones-Poston, Diane  
Jump, Francesca Helen  
Laurie-Parry, Karen  
Lewis, Robert Karl  
Lewis, Hywel  
Lewis, Peter  
Lewis, Sarah Rachel  
MacIntosh, Iain Charles  
Mackenzie, Maureen  
McNicholas, Susan  
Meredith, David William  
Mills, Claire Victoria  
Morgan, Gareth  
Morris, John  
Morrison, Alan Neil  
Powell, Rachel  
Powell, William Denston  
Price, David Rowland  
Price, Gary David  
Pritchard, Philip Charles  
Pugh, Gareth Michael  
Pugh, Jeremy  
Ratcliffe, Gareth  
Roberts, Lucy Margaret  
Roberts, Peter David  
Roberts-Jones, Kath  
Roderick, Edwin  
Rowlands, Daniel Mark  
Selby, David Mark  
Silk, Kathryn Susan  
Thomas, David Arnold  
Thomas, Robert Gwynfor  
Van-Rees, Tim  
Vaughan, Elwyn Graham  
Weale, Martin Jonathan  
Wilkinson, Jonathan

Williams, Ange Williams, David Huw Williams, Gwilym Ioan Snead Williams, Jon Williams, Mike Williams, Roger Hugh Williams, Sarah Louise	
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	<b>SENIOR SALARIES ENTITLEMENTS (includes basic salary)</b>		<b>ANNUAL AMOUNT OF SENIOR SALARY</b>
	<b>ROLE</b>	<b>MEMBER</b>	
1	Leader	Harris, Rosemarie	£48,100
2	Deputy Leader and Cabinet Member - Finance	Davies, Aled	£33,600
3	Cabinet Member – Children, Youth Libraries and Leisure Services	Powell, Rachel	£29,100
4	Cabinet Member - Highways	Fitzpatrick, Liam	£29,100
5	Cabinet Member – Property and Waste	Davies, Phyl	£29,100
6	Cabinet Member – Housing and Countryside Services	Wilkinson, Jonathan	£29,100
7	Cabinet Member - Adult Social Care	Hayes, Stephen Murray	£29,100
8	Cabinet Member - Education	Alexander, Myfanwy Catherine	£29,100
9	Cabinet Member – Regeneration and Planning	Weale, Martin Jonathan	£29,100
10	Cabinet Member – HR and Communications	Evans, James	£29,100
11	Chair - Scrutiny Committee A	Williams, Gwilym Ioan Snead	£22,100
12	Chair – Scrutiny Committee B	Roberts, Peter David	£22,100
13	Chair – Audit Committee	Morris, John	£22,100
14	Chair – Planning, Taxi Licensing and Rights of Way Committee	Price, David Rowland	£22,100
15	Chair – Employment and Appeals Committee	Barnes, Mark Antony	£22,100
16	Chair – Pensions and Investment Committee	Lewis, Peter	£22,100
17	Chair – Democratic Services Committee	Dorrance, Matthew James	£22,100



ENTITLEMENT AS STATUTORY CO-OPTees		AMOUNT OF CO-OPTees ALLOWANCES
ROLE	MEMBER	
	and Disorder)  <u>Audit</u> • Brautigam, John	Member for Crime and Disorder is non-voting and does not therefore receive an allowance  £198 Daily Fee £99 ½ Day Fee
Statutory Co-optees -ordinary members of Standards Committee who also chair Standards Committees for Community Councils	N/A	£226 Daily Fee £113 ½ Day Fee

MEMBERS ELIGIBLE TO RECEIVE CARE ALLOWANCE	
All Members	Up to a maximum of £403 per month

## SCHEDULE 2

### **Approved duties: -**

- a duty undertaken for the purpose of or in connection with the discharge of the functions of Chair of the County Council or of a committee;
- attendance at a meeting of the Authority or of any committee of the Authority or of any body to which the Authority makes appointments or nominations or of any committee of such a body;
- attendance at a meeting of any association of authorities of which the Authority is a member;
- attendance at any other meeting the holding of which is authorised by the Authority or by a committee of the Authority or by a joint committee of the Authority and one or more other Authorities;
- a duty undertaken for the purpose of or in connection with the discharge of the functions of Cabinet;
- a duty undertaken in pursuance of a standing order which requires a Member or Members to be present when tender documents are opened;
- a duty undertaken in connection with the discharge of any function of the Authority which empowers or requires the Authority to inspect or authorise the inspection of premises;
- attendance at any training or developmental event approved by the Authority or its Cabinet;
- the following duties which have been approved by Council:
  - i. A duty undertaken by the Chair or Vice Chair of a Scrutiny Committee or Audit Committee in attending a meeting of the Executive
  - j. A duty undertaken by the Leader of a political group in attending a meeting of the Cabinet.
  - k. A duty undertaken by a Councillor in attending a meeting of the Cabinet where that Councillor addresses the meeting with the consent of the Executive member presiding.
  - l. A duty undertaken by a Councillor (who is not a member of the Regulatory Committee) in attending a meeting of the Regulatory Committee to exercise the right as a local representative to attend an address the committee in accordance with the Council's Planning Protocol.
  - m. A duty undertaken by a Councillor in attending a meeting of a committee of which he or she is not a member for the purpose of addressing the committee (with the consent of the meeting) on an item of business before it

PROVIDED ALWAYS:

- 1) that attendance by a Councillor at a meeting of a committee of which he or she is not a member outside of the circumstances detailed above shall not qualify the Member or Co-opted Member to receive payments by way of care, travelling or subsistence allowances in respect of attending such a meeting
- 2) that where a care, travel or subsistence allowance is recoverable by a Member or Co-opted Member from an outside organisation in respect of duties carried out in connection with that outside organisation, the Member or Co-opted Member is not eligible to also claim care, travel or subsistence allowance from the Council in respect of those duties.
- 3) that a Member or Co-opted Member is not eligible to claim subsistence expenses for official business which takes place “in – County” save in respect of a Co-opted Member who lives outside of the County of Powys.
- 4) that a Member is not eligible to claim a travel allowance for undertaking constituency responsibilities.

### **SCHEDULE 3**

#### **Mileage Rates**

All sizes of private motor vehicle Up to 10,000 miles Over 10,000 miles	45 pence per mile 25 pence per mile
Private Motor Cycles Pedal Cycles	24 pence per mile 20 pence per mile
Passenger supplement	5 pence per mile

#### **Subsistence Allowance**

The day subsistence rate is up to a maximum of £28 and covers a 24 hour period and can be claimed for any meal if relevant provided such a claim is supported by receipts.

Re-imbusement of alcoholic drinks is not permitted.

#### **Overnight Stay**

The maximum allowances for an overnight stay are £200 for London and £95 for elsewhere. A maximum of £30 is available for an overnight stay with friends or relatives whilst on approved duty (not payable for stays within Powys – see also Paragraph 13 above).

## SCHEDULE 4

### **Compliance**

- The authority will arrange for the publication on the council's website the total sum paid by it to each member and co-opted member in respect of salary, allowances, fees and reimbursements not later than 30 September following the close of the year to which it relates. In the interests of transparency this will include remuneration from all public service appointments held by elected members.
- The authority will publish on the council's website a statement of the basic responsibility of a councillor and role descriptors for senior salary office holders, which clearly identify the duties expected.
- The authority will publish on the council's website the annual schedule of Member Remuneration not later than 31 July of the year to which the schedule refers.
- The authority will send a copy of the schedule to the Independent Remuneration Panel not later than 31 July of the year to which the schedule refers.
- The authority will maintain records of member/co-opted members attendance at meetings of council, cabinet and committees and other approved duties for which a member/co-opted member submits a claim for reimbursement.
- The authority will arrange for the publication on the council's website of annual reports prepared by members.
- When the authority agrees a paid substitution for family absence it will notify the Independent Remuneration Panel within 14 days of the date of the decision of the details including the particular post and the duration of the substitution.



## INTERPRETATION

In this Schedule the following words and phrases in column (1) of the table below have the meanings attributed to them in column (2) which are based on those used in legislation, the IRPW Regulations and the IRPW Report.

The words and phrases listed below are in the singular and where the plural versions appear in the Schedule they should be construed accordingly.

(1)	(2)
<b>WORDS AND PHRASES</b>	<b>MEANINGS</b>
Allowance	A payment which is a Care Allowance and/or a Travel Allowance and/or a Subsistence Allowance as the context requires.
Basic Salary	A salary paid in accordance with and subject to the provisions of this Schedule to a Member for the basic responsibility of community representation and participation in functions of local governance as determined in the IRPW Report.
Care Allowance	An allowance paid in accordance with and subject to the provisions of this Schedule to a Member or Co-opted Member who incurs necessary expenses for the care of children or dependents whilst undertaking Official Business as determined in the IRPW Report .
Carer's Claim Form	The form which can be obtained from Employment Services.
Carer's Declaration Form	The form which can be obtained from Employment Services.
Chief Finance Officer	The Strategic Director – Resources.
Civic Salary	The salary paid in accordance with and subject to the provisions of this Schedule to the Chair or Vice Chair of Council as determined in the IRPW Report.
Controlling Group	A Political Group in the Council where any one or more of its Members form part of the Executive.
Co-opted Member	As defined in Section 144 (5) of the Measure, that is those individuals co-opted to serve on a committee of the Council with the right to vote on matters within the purview of the Committee of which they serve.
Co-opted Member Fee	A fee paid in accordance with and subject to the provisions of this Schedule to a Co-opted Member as determined in the IRPW Report.

Co-opted Member Fee Claim Form	The form which can be obtained from Employment Services.
Co-opted Member's Term of Office	The term of office of a Co-opted Member begins on the date of appointment by the Council to the end of the term of office for Councillors or upon leaving the role if earlier.
Council	Powys County Council
Councillor	As defined in the Local Government Act 1972
Elected to forego	Reference to a Member or Co-opted Member having " <i>elected to forego</i> " a Salary, Allowance or Fee relates solely to the situation where a formal Notice of Election to Forego (by email or letter) has been served on the Chief Finance Officer and does not include, for example, a case where a Member or Co-opted Member has incurred travel or subsistence expenses on a particular occasion and chosen not to make a claim
Eligible Subsistence Expenses	Expenses necessarily incurred by a Member or Co-opted Member on meals and/or accommodation when on Official Business which requires that Member or Co-opted Member to travel beyond the county boundary of Powys PROVIDED ALWAYS that a Co-opted Member who lives outside of the County of Powys is eligible to claim necessary subsistence expenses when on official business within Powys.
Eligible Travel Expenses	Expenses necessarily incurred by a Member or Co-opted Member in travelling when on Official Business.
Executive	The Executive Leader and Cabinet of Powys County Council
Family Absence	As defined in Part 2 of the Measure which refers to the entitlement of a Member of the Council to be absent from meetings of the Council and its committees for those periods of time specified in regulations under the Measure relating to Maternity, Newborn, Adoption and Parental situations.
Fee	A payment which is a Co-opted Member Fee.
Full Day Fee	The fee payable in accordance with and subject to the provisions of this Schedule to a Co-opted Member for attending a full day meeting of more than 4 hours including authorised training events,

	conferences and pre-meetings with officers. Reasonable pre meeting preparation time as well as the time travelling to and from meetings can be included in the claims
Half Day Fee	The fee payable in accordance with and subject to the provisions of this Schedule to a Co-opted Member for attending a half day meeting of up to 4 hours including authorised training events, conferences and pre-meetings with officers. Reasonable pre meeting preparation time as well as the time travelling to and from meetings can be included in the claims
IRPW Report	The Annual Report of the IRPW as published each year
IRPW Regulations	The Independent Remuneration Panel for Wales Regulations for the remuneration of Members and Co-opted Members of relevant authorities such as, Powys County Council, as set out in the IRPW Report.
Leader of Largest Opposition Group	The Leader of a Political Group in the Council other than a Controlling Group which has a greater number of Members than any Other Political Group in the Authority.
Measure	Local Government (Wales) Measure 2011
Member	A person who has been elected to serve as a Councillor for the Council
Member's Term of Office	<p>(1) For the purposes of the payment of a Basic or Civic Salary the respective terms of office of a Councillor and the Chair and Vice Chair of the Council begin on the date which they make a declaration of acceptance of the requisite office under section 83 (1) of the Local Government Act 1972 following the Local Government Elections.</p> <p>(2) For the purposes of the payment of a Senior Salary the term of office of the Member or Co-opted Member receiving the Senior Salary begins on the date that person is elected or appointed to the role which qualifies him or her to receive that salary provided, in the case of a Councillor, that person has made the declaration of acceptance of office as a Councillor as referred to above.</p>

Notice of Election to Forego	A notice in writing (including e-mail or letter) served by a Member or Co-opted Member on the Chief Finance Officer stating that the Member or Co-opted Member wishes to forego, in whole or part, a Salary, Allowance or Fee as specified in the notice.
Official Business	As defined in the section of this Schedule entitled "The Duties for which Members and Co-opted Members are able to claim Care, Travel and Subsistence Allowances"
Other Political Group	A Political Group other than a Controlling Group or the largest Opposition Group (if any) which comprises not less than 10% of the Members of the Council.
Repayment Notice	A notice in paper or by email served on a Member or Co-opted member requiring the repayment of such part of a Salary, Allowance or Fee as is specified in the notice in accordance with the section in this Schedule entitled "Arrangements for the Re-payment of Salaries, Allowances and Fees
Revised Payment Notice	A notice in paper or by email which contains sufficient details to enable the sender, recipient, date and subject matter of the communication to be reasonably ascertained.
Salary	A payment which is a Basic Salary, a Senior Salary or a Civic Salary as the context requires.
Senior Salary	A salary paid in accordance with and subject to the provisions of this Schedule to a Member as determined in the IRPW Report. (these sums to be paid pro rata from the date of appointment to the 31 <sup>st</sup> March in that financial year or upon leaving the role if earlier)
Schedule	This Schedule.
Standards Committee	The Standards Committee appointed by Powys County Council.
Standards Community Sub-Committee	The Standards Community Sub-Committee appointed by the Standards Committee
Subsistence Allowance	An allowance paid in accordance with and subject to the provisions of this Schedule to a Member or Co-opted Member in respect of Eligible Subsistence Expenses as determined in the IRPW Report

Travel Allowance	An allowance paid in accordance with and subject to the provisions of this Schedule to a Member or Co-opted Member in respect of Eligible Travel Expenses as determined in the IRPW Report.
Travel & Subsistence Allowance Claim Form	The form which can be obtained from Employment Services.
Written Notice	A notice in writing in either paper or electronic form sent personally by the Chief Finance Officer or by such other Officer as he or she shall formally appoint for the purpose.
Year	As the context requires “year” in this schedule means the “financial year” being the period of 12 months ending on the 31 <sup>st</sup> March or the “calendar year” being the period of 12 months ending on the 31 <sup>st</sup> December or the “municipal year” commencing on the date of the annual meeting of the Council and ending the day before the annual meeting of the following year.

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## CYNGOR SIR POWYS COUNTY COUNCIL.

## COUNTY COUNCIL

13 July 2017

**REPORT AUTHOR:** Solicitor to the Council**SUBJECT:** Welshpool Town Council Request for Election

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**REPORT FOR:** Decision

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1. Welshpool Town Council comprises 3 wards as follows:

Ward name	Number of Councillors
Castle	4
Gungrog	6
Llanerchuddol	6

2. Castle ward was contested on 4 May 2017, with 6 candidates for the 4 seats. The turnout at the election for this ward was 36%.
3. In the Llanerchuddol ward there were 5 candidates for 6 seats and in Gungrog ward there was also only 5 candidates for 6 seats. Therefore, there was no poll required, with the candidates simply being elected unopposed leaving both Llanerchuddol and Gungrog each with a vacant seat to fill.
4. Under the relevant legislation Town and Community Councils have a power (not a duty) to co-opt and fill vacant seats left remaining after an ordinary election.
5. The legislation also gives a power (not a duty) to County Councils to hold an election in this type of situation. This power cannot be exercised before the expiry of 35 days (computed as required by the legislation) from the date of the ordinary local elections.
6. This situation concerning a vacancy following the ordinary local government elections is contrasted with the position in respect of casual vacancies (which may occur from time to time during the life of a Council) when 10 electors can request an election. If such a request is not forthcoming the Town or Community Council has in that situation a duty (not a power) to co-opt.
7. Welshpool Town Council has chosen not to co-opt and has requested the County Council to make the necessary arrangements for the holding of an election to fill the two vacant seats.
8. The Town Council's written request in this connection includes the following extract:
 

“(a) The Council has a principle of holding elections with co-option as a last resort, to have the Powys of Well-Being (which this Council does) we must have 80% of members elected. To co-opt now might leave us short of this target if

another Councillor steps down and a co-option is needed. This power is necessary for the functions of this Council.

(b) There are to our knowledge at least two candidates for each ward now expressing a firm interest.”

9. Whilst there is little or no cost involved in co-option there obviously would be a cost (re-chargeable to the Town Council) in respect of holding an election for the two vacancies. If the elections were uncontested the cost would be in the region of £180 per ward. If a poll was held for a contested election the cost would be rise to approximately £1800 per ward.
10. If an election was to be agreed, subject to the Returning Officers arrangements, nominations would open on the 1 September and polling day, if contested, held on Thursday, 6 October.
11. Under the relevant legislation and the Constitution decisions in respect of holding elections in these types of situations falls to full County Council and accordingly Council is asked to determine this request.

<b>Recommendation:</b>	<b>Reason for Recommendation:</b>
<b>That Council considers the request from Welshpool Town Council to hold an election to fill each of the vacant seats left on Gungrog and Llanerchydol wards</b>	<b>To determine the request of Welshpool Town Council.</b>

<b>Person(s) To Action Decision:</b>	<b>Sandra Matthews, Principal Elections Officer</b>
<b>Date By When Decision To Be Actioned:</b>	<b>14 July 2017</b>

<b>Relevant Policy (ies):</b>	Council's Constitution		
<b>Within Policy:</b>	<b>Y</b>	<b>Within Budget:</b>	<b>Y</b>

<b>Contact Officer Name:</b>	<b>Tel:</b>	<b>Fax:</b>	<b>Email:</b>
Sandra Matthews	01597 826747	01597 826220	<a href="mailto:sandram@powys.gov.uk">sandram@powys.gov.uk</a>

<b>Relevant Portfolio Member(s):</b>	<b>Councillor Aled Davies</b>
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<b>Relevant Local Member(s):</b>	<b>Councillor Graham Breeze Councillor Francesca Jump Councillor Phil Pritchard</b>
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**Background Papers used to prepare Report:**



## THE POWYS COUNTY COUNCIL

### Welshpool Town Council (Gungrog and Llanerchyddol) Election – Order 2017 Representation of the People Act 1983; Section 39(4) Representation of the People Act 1985; Section 21

#### 1. Introduction

- 1.1 At the ordinary elections held on the 4 May 2017 Welshpool Town Council, Gungrog ward had only 5 candidates for 6 seats and Llanerchyddol ward also had 5 candidates for 6 seats, leaving both wards each with a vacant seat to fill.
- 1.2 Section 21(2) of the Representation of the People Act 1985 provides that after ordinary elections the community council may co-opt any person or persons to fill the vacancies remaining or the principal council may exercise the powers contained in Section 39(4) of the Representation of the People Act, 1983 in relation to any such vacancy as are not so filled.
- 1.3 Welshpool Town Council has requested the County Council hold an election to fill the vacancies as the Town Council does not consider it appropriate in the circumstances to exercise its powers of co-option.
- 1.4 The Representation of the People Act 1983 Section 39(4) confers discretionary powers to Powys County Council as the principal council where any difficulty arises with respect to an election of community councillors after an ordinary election of community councillors. The Principal Council may by order make any appointment or do anything that appears to it necessary or expedient for the proper holding of such an election and properly constituting the community council. Which includes, if it appears to it necessary, direct the holding of an election and fix the date for it.

#### 2 Operative provisions

- 2.1 In pursuance of section 21 (2) (b) of the Representation of the People Act 1985 Powys County Council has resolved to exercise the powers conferred by section 39 (4) of the Representation of the People Act 1983 and hereby makes the following order:
  - 2.1.1 That an election for the single member vacancy in the Gungrog Ward of Welshpool Town Council be held.
  - 2.1.2 That an election for the single member vacancy in the Llanerchyddol Ward of Welshpool Town Council be held
  - 2.1.3 That the date for such election shall be the 6 October 2017 or such other date as the Returning Officer shall fix.
- 2.2 This Order comes into force on the date given below.

Dated the 14 July 2017.

*(seal of council)*  
*(signature of proper officer)*

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## CYNGOR SIR POWYS COUNTY COUNCIL.

COUNTY COUNCIL MEETING – 13<sup>TH</sup> JULY, 2017

**REPORT BY:** Solicitor to the Council

**SUBJECT:** Protocol for Public Participation at Council Meetings

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**REPORT FOR:** Decision

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**1. Introduction**

- 1.1 At the meeting of the County Council on 19<sup>th</sup> October, 2016 it was resolved:
- (i) that the draft protocol for public participation at Council meetings be approved and
  - (ii) that prior to its full implementation the protocol be trialled at one meeting of the Council before May 2017 and then reviewed by the Democratic Services Committee.

**2 Review by the Democratic Services Committee [DSC]**

- 2.1 A pilot was undertaken at the Council meeting on 23<sup>rd</sup> January, 2017. The DSC reviewed the pilot at its meeting on 3<sup>rd</sup> July, 2017 and a copy of the report is attached as Appendix 1. The draft Protocol and information provided to the public is given in Appendices A and B respectively.
- 2.2 The DSC considered that the protocol should be implemented for a year and reviewed after this time and that the system should be promoted via all social media sources. In addition, officers should investigate if different forms of social media could be used by members of the public to submit questions and report back to DSC for discussion.
- 2.3 The DSC was asked to consider what should happen if a member of the public, whose question was accepted, was unable to attend the Council meeting to ask their supplementary question. Although the Committee did not discuss this, officers have discussed this with the Committee Chair and he agreed that the Council should be asked to agree the following amendment to the protocol:
- that where a questioner is unable to attend the Council meeting to ask their supplementary question that this could be submitted via letter/email etc. once the Agenda has been published. This would then be read out by an officer or local member on behalf of the questioner at the Council meeting and for this to be answered by the relevant Member.

The draft protocol and information for the public would be amended to reflect this.

Recommended to Full Council:	Reason for Recommendation:
<p>(i) that Public Participation at Council meetings be implemented for a year and that it be reviewed by the Democratic Services; Committee after this period,</p> <p>(ii) that where a questioner is unable to attend the Council meeting to ask their supplementary question that this could be submitted via letter/email etc. once the Agenda has been published. This would then be read out by an officer or local member on behalf of the questioner at the Council meeting and for this to be answered by the relevant Member.</p>	<p>To comply with the decision of the Full Council in October 2016 and to trial the scheme allowing members of the public to contribute in Council meetings for a further 12 months.</p>

<b>Person(s) To Action Decision:</b>	<b>Solicitor to the Council</b>		
<b>Date By When Decision To Be Actioned:</b>	<b>For October 2017 Council meeting</b>		
<b>Relevant Policy (ies):</b>			
<b>Within Policy:</b>	<b>Y</b>	<b>Within Budget:</b>	<b>Y</b>
<b>Contact Officer Name:</b>	<b>Tel:</b>	<b>Fax:</b>	<b>Email:</b>
Wyn Richards Scrutiny Manager and Head of Democratic Services	01597 826375	01597 826220	wyn.richards@powys.gov. uk

## CYNGOR SIR POWYS COUNTY COUNCIL

Democratic Services Committee  
3<sup>rd</sup> July, 2017

**REPORT BY:** Head of Democratic Services

**SUBJECT:** Matters relating to Democratic Services issues

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**REPORT FOR:** Decision, Information and Discussion

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Extract Part 4 of report

#### 4. Public Participation at Council meetings – review of the trial

As a result of a motion and debate at Council on 20<sup>th</sup> January 2016 it was resolved:

1. to empower the Democratic Services Committee to look at ways in which public participation operates successfully across Wales.
2. to explore options for introducing public participation and make proposals aimed at introducing a system to allow members of the public to contribute in council meetings.

A review was undertaken of what happens in Councils in Wales and it was established that 11 of the 22 County Councils allow public questions at Council meetings. One authority also allows public questions at Cabinet meetings. Two of the three National Park Authorities [NPAs] allow public questions at authority meetings.

A draft protocol was developed and considered by Council in October 2016. Following debate and acknowledging some concerns, Council adopted the draft protocol and agreed that prior to its full implementation the protocol be trialled at one meeting of the Council on 26<sup>th</sup> January 2017 and then the draft protocol and process be reviewed by the DSC. The Protocol [**Appendix A**] and the information which was placed on the Council's website [**Appendix B**] are attached.

A press release was published on 15 December, 2016 and was used by all local papers (County Times, Mid Wales Journal & Brecon and Radnor) and local online news sites between 16 and 28 December, 2016. The release was made during this period as questions had to be submitted by 5 January, 2017. The issue was also promoted in the Leader's local newspaper column.

The public could submit questions in writing or via the email address [publicquestions@powys.gov.uk](mailto:publicquestions@powys.gov.uk). Via the email address one question was received for a Portfolio Holder and a response was provided in writing on the Council Agenda on 26<sup>th</sup> January, 2017. The Member of public, who submitted the question, attended the Council meeting and asked a supplementary question to which the Portfolio Holder provided a response. This individual

welcomed the opportunity to ask a question and was content with the process for submitting a question and the arrangements for attending the meeting.

As indicated above Council asked that the pilot be reviewed. During Council’s debate on this issue in October 2016 the following comments/issues were raised – the comments following each are provided to assist the DSC in considering these:

- A number of members expressed concern that the range of people able to ask questions was too broad and that it should be limited to people living in Powys
  - the draft Protocol states: “...1.4 Any person (other than Members) who resides, works or studies in the area of the Council may ask a question of those listed under Rule 1.3...”.
- Members also asked about the procedure for rejecting questions and for answering supplementary questions –
  - the draft Protocol states “... 1.7.1 The Chair of the Council may reject a question if it...” and identifies 14 reasons for rejecting a question. The Chair would discuss submitted questions with the Solicitor to the Council. The questioner would be advised whether the question was accepted and if it was on the next agenda or put onto a waiting list or whether it was rejected and the reason for this. The draft Protocol 1.17 – 1.26 refers to the process for Supplementary questions.
- Members did not want the system to discriminate against people who lived far from Llandrindod Wells and for every resident to have the opportunity to put a supplementary question whether or not they could attend the meeting.
  - The draft Protocol only allows for a questioner to ask a supplementary question if they attend the meeting. Therefore the Committee could consider whether it would accept a supplementary question, to be submitted via letter or email, once the Agenda has been published. This could be read out by an officer/or local member on behalf of the questioner at the Council meeting and for this to be answered by the relevant Member. As Council meetings are webcast the questioner, if they have access to the internet, could see the response to their supplementary question, without them needing to attend County Hall.

<b>RECOMMENDATION</b>	<b>Reason for Recommendation:</b>	
<b>That the Committee reviews the draft Protocol for Public Participation at Council meetings and recommends to Council whether or not such public participation should be adopted by the Council, subject to any further reviews.</b>	<b>To review the draft Protocol as required by Council taking into account the pilot undertaken in January 2017.</b>	
Contact Officer Name:	Tel:	Email:
Wyn Richards, Head of Democratic Services	01597 826375	Wyn.richards@powys.gov.uk

## Powys County Council – Protocol for Public Participation at Council Meetings

### Time Allocated for Supplementary Public Questions:

- 1.1 A maximum of 20 minutes will be allowed for the section of the agenda dealing with public questions during Ordinary Full Council meetings only.
- 1.2 The public question session will be undertaken as the first substantial item of business at the beginning of an Ordinary meeting of the Full Council.
- 1.3 Questions can only be addressed to the following:
  - (a) A Cabinet Member;
  - (b) A Chair of a Committee (excluding the Planning, Taxi Licensing and Rights of Way Committee and the Licensing Act 2003 Committee).
- 1.4 Any person (other than Members) who resides, works or studies in the area of the Council may ask a question of those listed under Rule 1.3 above at Ordinary Meetings of the Full Council.

### Public Consent:

- 1.5.1 As Full Council meetings are webcast and agendas of Council are open to the public (except for the consideration of confidential information), **any person submitting a question will (in submitting the question) be deemed to have given their consent to take part in a meeting which is being broadcast to the public and any information submitted will be made public on the Council's website.**
- 1.5.2 If the person submitting a question is under 18 years old, then the consent of a parent, guardian or any person with parental responsibility will be required for the person submitting a question to be able to attend the meeting which is being webcast.

### Notice and Number of Questions:

- 1.6.1 A question may only be asked if notice has been given by delivering it in writing or by electronic mail to the Solicitor to the Council by no later than 5pm, 10 Working Days before the day of the meeting. Each question must give the name and address of the questioner (otherwise it will be rejected) and must specify the person to whom it is to be put (by name or title). The name of the person only will be published on the agenda of the Council meeting. A guidance note will be available to assist requestors as to which Member(s) their question should be directed.
- 1.6.2 At any one Full Council meeting no person may submit more than 1 question. Each element of multi-part questions will be treated as a separate question.
- 1.6.3 A person may only submit 2 written questions in total during a Council year (May to April)
- 1.6.4 Where a question is accepted for inclusion on an agenda of a Full Council meeting, the requestor will be notified of the date and time that their question will be considered by the Full Council, and they will be invited to

attend that meeting. Expenses will not be paid to any requestor for attending a Council meeting.

### **Scope of Questions:**

1.7.1 The Chair of the Council may reject a question if it:

- (i) is not about a matter for which the County Council has responsibility / powers or duties or which affects the County; and / or
- (ii) is defamatory, frivolous or offensive; and / or
- (iii) is substantially the same as a question which has been considered at a meeting of the Council in the past six months (including questions raised by Members and answered); and / or
- (iv) requires the disclosure of confidential or exempt information; and / or
- (v) relates to a complaint (complaints should be presented through the Council's complaints procedure); and / or
- (vi) relates to a matter which is the subject of legal or enforcement proceedings or an appeal to a court or tribunal or to a Government Minister or the National Assembly or an investigation by the Local Government Ombudsman; and / or
- (vii) relates to a Regulatory Decision or a specific application for permission, a licence, consent, approval or registration, or any enforcement action relating to such a matter; and / or
- (viii) relates to a decision which has been made by the Council in exercise of its regulatory functions in respect of which there are legal rights of redress; and / or
- (ix) relates to the activities and aims of a political party or organisation; and / or
- (x) relates to an individual / group / business or the questioner's own particular circumstances (where the Council's complaints process should be utilised); and / or
- (xi) relates to the personal circumstances or conduct of any officer and Councillor or conditions of service of individual employees; and / or
- (xii) is a statement or otherwise and is not a genuine enquiry; and / or
- (xiii) would require the expenditure of a disproportionate amount of time, money or effort to prepare the answer; and / or
- (xiv) relates to a local matter that has no wider significance to the County, in which case the question will be forwarded to the local County Councillor.



- 1.7.2 The ruling of the Chair in the above matters shall be final.
- 1.7.3 Responses to rejected questions will be dealt with in accordance with Rule 1.12 below.

**Order of Questions:**

- 1.8 Questions will be asked in the order in which notice of them was received, except that the Chair may group together similar questions. The Chair has discretion to vary the order in which questions are asked.

**Recording of Questions:**

- 1.9 The Solicitor to the Council will make a record of each question received and a copy of the questions to be asked at a meeting will be open to public inspection and circulated to Members prior to the meeting.
- 1.10 A copy of the question will be sent to the Councillor to whom it is to be put.
- 1.11 A copy of the written response to the question submitted will be open to public inspection and circulated to Members prior to the meeting.
- 1.12 Rejected questions will not be open for inspection. The person whose question is rejected will be advised in writing of the decision to reject the question together with the reasons the question was rejected.
- 1.13 Any accepted questions which are not included on the next available Full Council agenda for consideration will be placed on the following available Full Council agenda unless the requestor has indicated that the question no longer needs to be asked.
- 1.14 All questions accepted will receive a written response whether the requestor attends a Full Council meeting or not. All questions receiving a response will be included in the calculation towards the total number of questions which can be asked in a year in Rule 1.6.3)

**Process for Initial Questions Submitted and Accepted:**

- 1.15 A question which has been submitted in writing will be recorded on the agenda together with a written response. Therefore there will be no requirement for the requestor to read out the question at the meeting or for the person responding to read out their response.
- 1.16 There will be no discussion / debate on any answer given.

**Process for Supplementary Public Questions at the Meeting:**

- 1.17 A questioner whose question is on the agenda may attend the meeting and also ask 1 supplementary question without notice to the Member who has replied to the original question.
- 1.18 Prior to asking the supplementary question, a person who has been invited to the meeting will sit in the public gallery until they are called by the Chair of the Council.
- 1.19 When invited by the Chair, the person to ask the supplementary question will move to the seat allocated for this purpose where a microphone will be available.
- 1.20 The maximum time limit for asking a supplementary question to be asked will be 1 minute.
- 1.21 A supplementary question must relate to the original question or the answer given, and the Chair may reject a supplementary question on any of

the grounds set out in Rule 1.7.1. However the supplementary question may require more than 1 Cabinet Member to respond where the question relates to multiple Portfolio Holder responsibilities.

- 1.22 The person responding to the supplementary question will have a maximum of 4 minutes to respond. If more than 1 Member responds to the question the Chair has discretion to extend the time taken for the response.
- 1.23 If the questioner is absent from the meeting then the original question and response will be noted and there will be no opportunity for the questioner to ask a supplementary question at a later time.
- 1.24 If the Councillor to whom the question has been put is unable to attend the meeting, the response to the supplementary question will be by means of a written answer.
- 1.25 Any supplementary question not asked because of insufficient time, will be answered in writing with a copy of the answer included in the minutes.
- 1.26 Once the person has completed their 1 supplementary question and received the response they will move to the public gallery or leave the meeting room.

**Answers:**

- 1.27 An answer may take the form of:
  - (i) A direct oral answer; or
  - (ii) Where the desired information is in a publication of the Council or other published work, a reference to that publication; or
  - (iii) Where a reply cannot conveniently be provided orally, a written answer circulated later to the questioner, with a copy of the response being circulated to all Councillors.
- 1.28 A person to whom a question is addressed may decline to answer provided that they state the reason for declining to answer.
- 1.29 There will be no discussion / debate on any answer given.

**Record of Debate:**

- 1.30 Questions asked under this protocol and the replies to the questions will be recorded in the minutes of the meeting.
- 1.31 The essence of supplementary questions and responses will be recorded but supplementary questions and answers do not have to be recorded verbatim.

## **Cyngor Sir Powys – Protocol ar gyfer Cyfranogiad y Cyhoedd yng Nghyfarfodydd y Cyngor.**

### **Amser ar gyfer Cwestiynau Atodol gan y Cyhoedd:**

- 1.1 Caniateir uchafswm o 20 munud ar gyfer y rhan o'r agenda sy'n delio â chwestiynau gan y cyhoedd yng nghyfarfodydd Llawn Cyffredin y Cyngor yn unig.
- 1.2 Cynhelir y sesiwn cwestiynau cyhoeddus fel yr eitem fusnes sylweddol lawn ar ddechrau cyfarfod Cyffredin o'r Cyngor Llawn.
- 1.3 Gellir cyfeirio cwestiynau i'r canlynol yn unig:
  - (a) Aelod o'r Cabinet;
  - (b) Cadeirydd Pwyllgor (ac eithrio'r Pwyllgor Cynllunio, Trwyddedu Tacsis a Hawliau Tramwy a Phwyllgor Deddf Drwyddedu 2003).
- 1.4 Gall unrhyw berson (ar wahân i Aelodau) sy'n byw, gweithio neu'n astudio yn ardal y Cyngor ofyn cwestiwn i'r rhai a restrir o dan Reol 1.3 uchod yng Nghyfarfodydd Cyffredin y Cyngor Llawn.

### **Cydsyniad y Cyhoedd:**

- 1.5.1 Oherwydd bod cyfarfodydd y Cyngor Llawn yn cael eu gwe-ddarlledu ac agendâu'r Cyngor ar gael i'r cyhoedd (ac eithrio wrth ystyried gwybodaeth gyfrinachol), **cymerir y bydd unrhyw berson sy'n cyflwyno cwestiwn (wrth gyflwyno'r cwestiwn) wedi cydsynio i gymryd rhan mewn cyfarfod sy'n cael ei we-ddarlledu i'r cyhoedd ac y bydd unrhyw wybodaeth a gyflwynir yn cael ei chyhoeddi ar wefan y Cyngor.**
- 1.5.2 Os yw'r person sy'n cyflwyno cwestiwn dan 18 oed, yna bydd angen i riant, gwarcheidwad, neu unrhyw un sydd â chyfrifoldeb rhiant dros y person sy'n cyflwyno'r cwestiwn, gydsynio iddynt fynychu'r cyfarfod sy'n cael ei we-ddarlledu.

### **Rhybudd a Nifer y Cwestiynau:**

- 1.6.1 Gellir ond gofyn cwestiwn lle mae rhybudd wedi'i gyflwyno naill ai'n ysgrifenedig drwy lythyr neu'n electronig drwy e-bost i Gyfreithiwr y Cyngor erbyn 5pm, deg Diwrnod Gwaith cyn diwrnod y cyfarfod fan bellaf. Rhaid i bob cwestiwn roi enw a chyfeiriad y sawl sy'n gofyn y cwestiwn (neu bydd yn cael ei wrthod) a rhaid iddo nodi'r person y gofynnir y cwestiwn iddynt (enw neu deitl). Dim ond enw'r person fydd yn cael ei gyhoeddi ar agenda cyfarfod y Cyngor. Bydd nodyn cyfarwyddyd ar gael i gynorthwyo cwestiynwyr ynghylch pa Aelod(au) y dylid cyfeirio eu cwestiwn atynt.
- 1.6.2 Mewn unrhyw gyfarfod o'r Cyngor Llawn, ni all person gyflwyno mwy nag un cwestiwn. Bydd pob elfen o gwestiynau amlran yn cael eu trin fel cwestiwn ar wahân.
- 1.6.3 Dim ond dau gwestiwn ysgrifenedig mewn un flwyddyn Gyngor (rhwng Mai ac Ebrill) y gall person ei gyflwyno.
- 1.6.4 Lle derbynnir cwestiwn i'w gynnwys ar agenda cyfarfod o'r Cyngor Llawn, bydd y cwestiwnwr yn cael ei hysbysu o'r dyddiad a'r amser y bydd y Cyngor Llawn yn ystyried eu cwestiwn, ac yn cael eu gwahodd i fynychu'r cyfarfod

hwnnw. Ni thelir costau i unrhyw gwestiynwr am fynychu unrhyw un o gyfarfodydd y Cyngor.

### **Cwmpas y Cwestiynau:**

1.7.1 Gall Cadeirydd y Cyngor wrthod cwestiwn os:

- (i) nad yw'n ymwneud â mater lle mae gan y Cyngor Sir gyfrifoldeb / pwerau neu ddyletswyddau drosto neu sy'n effeithio ar y Sir; a / neu
  - (ii) yw'n ddifriol, gwacsaw neu'n sarhaus; a / neu
  - (iii) yw'n fwy neu lai'r un fath â chwestiwn a ystyriwyd mewn cyfarfod o'r Cyngor yn y chwe mis blaenorol (gan gynnwys cwestiynau a godwyd gan Aelodau ac a atebwyd); a / neu
  - (iv) oes angen datgelu gwybodaeth gyfrinachol neu esempt; a / neu
  - (v) yw'n ymwneud â chwyn (dylid cyflwyno cwynion drwy weithdrefn gwynion y Cyngor); a / neu
  - (vi) yw'n ymwneud â mater sy'n destun achos cyfreithiol neu orfodaeth neu'n apel i lys neu dribiwnlys neu i Weinidog o'r Llywodraeth neu'r Cynulliad Cenedlaethol neu ymchwiliad gan yr Ombwdsmon Llywodraeth Leol; a / neu
  - (vii) yw'n ymwneud â Phenderfyniad Rheoliadol neu'n gais penodol am ganiatâd, trwydded, cydsyniad, cymeradwyaeth neu gofrestrriad, neu unrhyw gamau gorfodi'n ymwneud â mater o'r fath; a / neu
  - (viii) yw'n ymwneud â phenderfyniad a wnaed gan y Cyngor wrth ymarfer ei swyddogaethau rheoliadol a lle mae hawliau unioni cyfreithiol yn ei gyswllt; a / neu
  - (ix) yw'n ymwneud â gweithgareddau ac amcanion plaid neu fudiad gwleidyddol; a / neu
  - (x) yw'n ymwneud ag unigolyn / grŵp / busnes neu amgylchiadau penodol y cwestiynwr ei hun (lle dylid dilyn proses gwynion y Cyngor); a / neu
  - (xi) yw'n ymwneud ag amgylchiadau personol neu ymddygiad unrhyw swyddog a Chynghorydd neu amodau gwasanaeth gweithwyr unigol; a / neu
  - (xii) yw'n ddatganiad, neu fel arall, ac nid yn ymholiad gwirioneddol; a / neu
  - (xiii) byddai angen gwario swm anghymesur o amser, arian neu ymdrech yn paratoi'r ateb; a / neu
  - (xiv) yw'n ymwneud â mater lleol heb unrhyw arwyddocâd ehangach i'r Sir, lle byddai'r cwestiwn felly'n cael ei basio ymlaen i'r Cynghorydd Sir lleol.

- 1.7.2 Bydd penderfyniad y Cadeirydd yn y materion uchod yn derfynol.
- 1.7.3 Ymdrinnir ag atebion i gwestiynau a wrthodir yn unol â Rheol 1.12 isod.

### **Trefn y Cwestiynau:**

- 1.8 Bydd cwestiynau'n cael eu gofyn yn y drefn y derbyniwyd rhybudd ar eu cyfer, er bod y Cadeirydd yn gallu grwpio cwestiynau tebyg gyda'i gilydd. Mae gan y Cadeirydd ddisgresiwn i amrywio'r drefn y gofynnir cwestiynau.

### **Cofnodi Cwestiynau:**

- 1.9 Bydd Cyfreithiwr y Cyngor yn cofnodi pob cwestiwn a dderbynnir a bydd copi o'r cwestiynau sydd i'w gofyn mewn cyfarfod ar gael i'w archwilio gan y cyhoedd ac yn cael ei gylchredeg i'r Aelodau cyn y cyfarfod.
- 1.10 Bydd copi o'r cwestiwn yn cael ei anfon i'r Cynghorydd y gofynnir y cwestiwn iddynt.
- 1.11 Bydd copi o'r ateb ysgrifenedig i'r cwestiwn a gyflwynir ar gael i'w archwilio gan y cyhoedd ac yn cael ei gylchredeg i'r Aelodau cyn y cyfarfod.
- 1.12 Ni fydd cwestiynau a wrthodir ar gael i'w harchwilio. Hysbysir y person y gwrthodir eu cwestiwn yn ysgrifenedig o'r penderfyniad i wrthod y cwestiwn, gan roi'r rhesymau pam y gwrthodwyd y cwestiwn.
- 1.13 Bydd unrhyw gwestiynau a dderbynnir nad ydynt yn cael eu cynnwys ar agenda'r cyfarfod Cyngor Llawn nesaf am ystyriaeth yn cael eu rhoi ar agenda'r cyfarfod Cyngor Llawn nesaf oni bai fod y cwestiynwr wedi nodi nad oes angen gofyn y cwestiwn mwyach.
- 1.14 Bydd pob cwestiwn a dderbynnir yn derbyn ateb ysgrifenedig p'un ai y bydd y cwestiynwr yn mynychu cyfarfod y Cyngor Llawn neu beidio. Bydd pob cwestiwn sy'n derbyn ateb yn cael eu cynnwys yn y cyfrifiad tuag at gyfanswm y cwestiynau y gellir eu gofyn mewn blwyddyn o dan Reol 1.6.3.

### **Y Broses ar gyfer Cwestiynau Gwreiddiol a Gyflwynir ac a Dderbynnir:**

- 1.15 Bydd cwestiwn a gyflwynwyd yn ysgrifenedig yn cael ei gofnodi ar yr agenda ynghyd ag ateb ysgrifenedig. Felly ni fydd angen i'r cwestiynwr ddarllen y cwestiwn yn y cyfarfod, ac ni fydd raid i'r person sy'n ateb ddarllen eu hateb ychwaith.
- 1.16 Ni fydd unrhyw drafodaeth / dadl ar unrhyw ateb a roddir.

### **Y Broses i'r Cyhoedd gael gofyn Cwestiynau Atodol yn y Cyfarfod:**

- 1.17 Gall cwestiynwr gyda chwestiwn ar yr agenda fynychu'r cyfarfod a gall hefyd ofyn un cwestiwn atodol heb roi rhybudd i'r Aelod(au) wnaeth ateb y cwestiwn gwreiddiol.
- 1.18 Cyn gofyn y cwestiwn atodol, bydd y person sydd wedi'i wahodd i'r cyfarfod yn eistedd yn yr oriel gyhoeddus hyd nes y gelwir hwynt gan Gadeirydd y Cyngor.
- 1.19 Ar wahoddiad y Cadeirydd, bydd y person sydd am ofyn y cwestiwn hwn yn symud i'r sedd a neilltuwyd ar gyfer y pwrpas hwn, lle bydd microffon ar gael.
- 1.20 Rhoddir dim mwy na munud ar gyfer gofyn cwestiwn atodol.
- 1.21 Rhaid i gwestiwn atodol ymwneud â'r cwestiwn gwreiddiol, neu'r ateb iddo, a gall y Cadeirydd wrthod cwestiwn atodol ar unrhyw un o'r seiliau a nodir yn Rheol 1.7.1. Fodd bynnag, efallai y bydd angen i fwy nag un Aelod o'r

Cabinet ateb y cwestiwn atodol lle mae'r cwestiwn yn ymwneud â chyfrifoldebau nifer o Ddalwyr Portffolio.

- 1.22 Bydd gan y person sy'n ateb y cwestiwn atodol bedwar munud ar y mwyaf i roi ateb. Os bydd mwy nag un Aelod yn ateb y cwestiwn, mae gan y Cadeirydd ddisgresiwn i roi mwy o amser i ymateb.
- 1.23 Os yw'r cwestiwnwr yn absennol o'r cyfarfod, bydd y cwestiwn gwreiddiol a'r ateb yn cael eu nodi a bydd cyfle i'r cwestiwnwr ofyn cwestiwn atodol rhywbryd eto.
- 1.24 Os nad yw'r Cynghorydd y gofynnir y cwestiwn iddynt yn gallu bod yn bresennol yn y cyfarfod, bydd yr ateb i'r cwestiwn atodol ar ffurf ateb ysgrifenedig.
- 1.25 Bydd unrhyw gwestiwn atodol na chaiff ei ofyn oherwydd prinder amser yn cael ei ateb yn ysgrifenedig gyda chopi o'r ateb yn cael ei gynnwys yn y cofnodion.
- 1.26 Unwaith y bydd y person wedi gorffen gofyn ei un cwestiwn atodol, a chael ateb, bydd yn symud i'r oriel gyhoeddus neu'n gadael yr ystafell gyfarfod.

#### **Atebion:**

1.27 Gall ateb fod ar ffurf:

- (i) Ateb llafar uniongyrchol; neu
- (ii) Lle mae'r wybodaeth sydd ei hangen mewn cyhoeddiad gan y Cyngor, neu mewn cyhoeddiad arall, drwy gyfeirio at y cyhoeddiad hwnnw; neu
- (iii) Lle nad yw rhoi ateb llafar yn gyfleus, drwy ateb ysgrifenedig wedi'i gylchredeg wedyn i'r cwestiwnwr gyda chopi o'r ateb yn cael ei gylchredeg i'r holl Gynghorwyr.

1.28 Gall person y gofynnir cwestiwn iddynt wrthod rhoi ateb ar yr amod eu bod yn rhoi rheswm dros wrthod ateb.

1.29 Ni fydd unrhyw drafodaeth / dadl ar unrhyw ateb a roddir.

#### **Cofnod o'r Drafodaeth:**

1.30 Bydd cwestiynau a ofynnir o dan y protocol hwn, a'r atebion iddynt, yn cael eu cofnodi yng nghofnodion y cyfarfod.

1.31 Bydd hanfod y cwestiynau atodol a'u hatebion yn cael ei gofnodi ond nid oes raid cofnodi cwestiynau atodol a'u hatebion air am air.

## Public Participation at Council meetings

Powys County Council has agreed to trial at its meeting on 26<sup>th</sup> January 2017 a section on the agenda for questions from members of the public.

If you are interested in putting a question to this Full Council meeting, please read the following information.

**Who can ask a question?** Anyone, other than a member of the Council, who lives, works or studies in the area of the Council may ask a question.

**I am under 18 years old, can I ask a question?** Yes, you can ask a question. **However**, your parent, guardian or any person with parental responsibility will need to give written consent for you to attend the meeting which is being webcast [see **Are meetings webcast?** below].

**Who can I put questions to?** Questions can only be made to:

- A Cabinet Member or
- A Chair of a Committee [excluding the Planning, Taxi Licensing and Rights of Way Committee and the Licensing Act 2003 Committee].

The names of the Members holding the above positions and their areas of responsibilities is detailed in Appendix 1 attached.

**How do I get a question onto the Agenda?** A question must be delivered by electronic mail or in writing to the Solicitor to the Council by no later than 5pm, 10 Working Days before the day of the Council meeting.

For the Council meeting on 26<sup>th</sup> January 2017 the deadline is therefore 5 p.m. on 11<sup>th</sup> January 2017. You must provide your name and address (otherwise your question will be rejected) and must say the person to whom it is to be put (by name or title). If you work or study in the County, but live outside it, please provide the name and address of your place of work or study [otherwise your question will be rejected].

The Email address is: [publicquestions@powys.gov.uk](mailto:publicquestions@powys.gov.uk)

The postal address is: Public Participation Scheme, Solicitor to the Council, Chief Executive Dept; County Hall, Spa Road East, Llandrindod Wells, Powys LD1 5LG

**How many questions can I ask?** At any one Full Council meeting you can only submit one question. Each element of multi-part questions will be treated as a separate question. During a Council year [May to April] any one person can only submit 2 written questions in total.

**Will a question be automatically accepted for inclusion on an agenda?** No, the Chair of Council may reject a question. Questions are restricted to matters relating to Powys and/or the services provided by the Council. Appendix 2 gives the reasons for rejecting a question. The ruling of the Chair in this matter is final. If your

question is rejected you will be advised in writing of this decision and the reason. Rejected questions will not be open for public inspection.

**Will I be told if my question is included on the agenda?** Yes, you will be advised that your question is on the Agenda and be told the date and time of the meeting. Your name will be published with your question. The response from the Member to whom the question was put will also be included on the Agenda. You will also be sent details of the procedures which will be followed at the Council meeting.

**Can I attend the meeting?** Yes, you can attend the meeting and will have the opportunity to ask a supplementary question, relating to your original question. A verbal response will be provided if possible. You will have a minute to ask the supplementary question and the member responding will have four minutes to answer.

**Will the Council pay my costs for attending?** The Council will not cover your costs for attending the meeting.

**What happens if the Council receives too many questions to include on an agenda?** Questions will be included on Full Council Agendas in the order in which they were received. However, the Chair may group together similar questions and has the discretion to vary the order in which they are asked.

A maximum of 4 questions will be included on an Agenda. If your question is accepted but not included on the next Full Council agenda, due to the number of accepted questions received, it will be placed on the following available Full Council agenda unless you indicate that the question no longer needs to be asked.

**How do I access the Agenda?** All Agendas are published on the Council website [www.powyscc.gov.uk](http://www.powyscc.gov.uk) or via the following link <http://powys.moderngov.co.uk/mgCalendarMonthView.aspx?GL=1&bcr=1>

**Are meetings webcast?** Yes, all Council meetings are webcast. **You should note** that by submitting a question you will be deemed to have given your consent to take part in a meeting which is being webcast to the public and any information submitted will be made public on the Council's website.

**Where are Council meetings held?** Meetings are held at the Authority's Headquarters at County Hall, Spa Road East, Llandrindod Wells, Powys LD1 5LG

**Is there parking?** Parking is limited at County Hall, but there is parking available in car parks in the town or in the surrounding streets.

**I would like to speak in Welsh, can I do so?** Yes, the Authority welcomes speakers in English or Welsh. However, if you wish to speak in Welsh, please let us know when you submit your question. This will enable us to advise the translator for the meeting.

**Is there anything else I should tell you to assist you?:** If your question is included on an Agenda we will ask you if you have a disability which you think may affect your ability to access the meeting room etc, so that we can meet your individual needs.



**Extract from Powys County Council – Protocol for Public Participation at Council Meetings [October 2016]**

Reasons for rejecting questions

- 1.7.1 The Chair of the Council may reject a question if it:
- (xv) is not about a matter for which the County Council has responsibility / powers or duties or which affects the County; and / or
  - (xvi) is defamatory, frivolous or offensive; and / or
  - (xvii) is substantially the same as a question which has been considered at a meeting of the Council in the past six months (including questions raised by Members and answered); and / or
  - (xviii) requires the disclosure of confidential or exempt information; and / or
  - (xix) relates to a complaint (complaints should be presented through the Council's complaints procedure); and / or
  - (xx) relates to a matter which is the subject of legal or enforcement proceedings or an appeal to a court or tribunal or to a Government Minister or the National Assembly or an investigation by the Local Government Ombudsman; and / or
  - (xxi) relates to a Regulatory Decision or a specific application for permission, a licence, consent, approval or registration, or any enforcement action relating to such a matter; and / or
  - (xxii) relates to a decision which has been made by the Council in exercise of its regulatory functions in respect of which there are legal rights of redress; and / or
  - (xxiii) relates to the activities and aims of a political party or organisation; and / or
  - (xxiv) relates to an individual / group / business or the questioner's own particular circumstances (where the Council's complaints process should be utilised); and / or
  - (xxv) relates to the personal circumstances or conduct of any officer and Councillor or conditions of service of individual employees; and / or
  - (xxvi) is a statement or otherwise and is not a genuine enquiry; and / or
  - (xxvii) would require the expenditure of a disproportionate amount of time, money or effort to prepare the answer; and / or
  - (xxviii) relates to a local matter that has no wider significance to the County, in which case the question will be forwarded to the local County Councillor.
- 1.7.2 The ruling of the Chair in the above matters shall be final.

## **Cyfranogiad y Cyhoedd yng Nghyfarfodydd y Cyngor**

Yn ei gyfarfod ar 26 Ionawr 2017, mae Cyngor Sir Powys wedi cytuno i dreialu rhan ar yr agenda ar gyfer cwestiynau gan aelodau o'r cyhoedd.

Os oes gennych ddiddordeb mewn cyflwyno cwestiwn yn y cyfarfod hwn o'r Cyngor Llawn, dylech ddarllen y wybodaeth ganlynol.

**Pwy sy'n gallu gofyn cwestiwn?** Gall unrhyw un, heblaw aelod o'r Cyngor, sy'n byw, gweithio neu'n astudio yn ardal y Cyngor, ofyn cwestiwn.

**Rwyf o dan 18 oed, alla i ofyn cwestiwn?** Cewch, gallwch ofyn cwestiwn. **Fodd bynnag**, bydd angen i'ch rhiant, gwarcheidwad neu unrhyw berson gyda chyfrifoldeb rhiant, fod wedi rhoi caniatâd ysgrifenedig i chi fynychu'r cyfarfod sy'n cael ei we-ddarlledu [gweler **Ydy cyfarfodydd yn cael eu gwe-ddarlledu?** isod].

**I bwy alla i ofyn cwestiynau?** Gallwch ofyn cwestiynau dim ond i:

- Aelod o'r Cabinet; neu
- Cadeirydd Pwyllgor (ac eithrio'r Pwyllgor Cynllunio, Trwyddedu Tacsis a Hawliau Tramwy a Phwyllgor Deddf Drwyddedu 2003).

Mae enwau'r Aelodau sy'n dal y swyddi uchod, a'u cyfrifoldebau, yn Atodiad 1.

**Sut ydw i'n cael cwestiwn ar yr Agenda?** Rhaid i chi gyflwyno cwestiwn naill ai'n ysgrifenedig drwy lythyr neu drwy e-bost yn electronig i Gyfreithiwr y Cyngor erbyn 5pm, deg Diwrnod Gwaith cyn diwrnod y cyfarfod fan bellaf.

Ar gyfer cyfarfod y Cyngor ar 26 Ionawr 2017, y terfyn amser felly yw 5pm ar 11 Ionawr 2017. Rhaid i chi roi eich enw a'ch cyfeiriad (neu bydd eich cwestiwn yn cael ei wrthod fel arall) a rhaid i chi ddweud i bwy yr ydych yn gofyn y cwestiwn (enw neu deitl). Os ydych yn gweithio neu'n astudio yn y Sir, ond yn byw y tu allan i'r Sir, rhowch enw a chyfeiriad eich man gwaith neu astudiaeth [neu fel arall bydd eich cwestiwn yn cael ei wrthod].

Y cyfeiriad e-bost yw: [publicquestions@powys.gov.uk](mailto:publicquestions@powys.gov.uk)

Y cyfeiriad post yw: Cynllun Cyfranogiad Cyhoeddus, Gyfreithiwr y Cyngor, Adran y Prif Weithredwr, Neuadd y Sir, Llandrindod, Powys LD1 5LG.

**Faint o gwestiynau alla i ei ofyn?** Dim ond un cwestiwn y gallwch ei ofyn mewn unrhyw gyfarfod o'r Cyngor Llawn. Bydd pob elfen o gwestiynau aml-ran yn cael eu trin fel cwestiwn ar wahân. Yn ystod blwyddyn Gyngor [Mai i Ebrill] dim ond dau gwestiwn ysgrifenedig y gall un person ei ofyn.

## **A fydd cwestiwn yn cael ei dderbyn yn awtomatig i'w gynnwys ar yr agenda?**

Na fydd, gall Cadeirydd y Cyngor wrthod cwestiwn. Cyfyngir cwestiynau i faterion sy'n ymwneud â Phowys a / neu'r gwasanaethau sy'n cael eu darparu gan y Cyngor. Mae Atodiad 2 yn rhoi'r rhesymau dros wrthod cwestiwn. Mae penderfyniad y Cadeirydd ar y mater yn derfynol. Os gwrthodir eich cwestiwn byddwch yn cael gwybod drwy lythyr o'r penderfyniad hwn a'r rheswm drosto. Ni fydd cwestiynau a wrthodir ar gael i'w harchwilio gan y cyhoedd.

**A fyddaf yn cael gwybod os bydd fy nghwestiwn ar yr agenda?** Byddwch, cewch wybod y bydd eich cwestiwn ar yr Agenda ynghyd â dyddiad ac amser y cyfarfod. Bydd eich enw'n cael ei gyhoeddi gyda'ch cwestiwn. Bydd ymateb yr Aelod y gofynnir y cwestiwn iddynt hefyd yn cael ei gynnwys ar yr Agenda. Byddwn hefyd yn anfon y manylion am y gweithdrefnau sydd i'w dilyn yng nghyfarfod y Cyngor atoch.

**Alla i fynychu'r cyfarfod?** Gallwch, gallwch fynychu'r cyfarfod a bydd gennych gyfle i ofyn cwestiwn atodol sy'n berthnasol i'ch cwestiwn gwreiddiol. Bydd ateb llafar yn cael ei roi lle bo hynny'n bosib. Bydd gennych funud i ofyn y cwestiwn atodol a bydd gan yr Aelod sy'n ymateb bedwar munud i ateb.

**A fydd y Cyngor yn talu fy nghostau am fynychu?** Na, ni fydd y Cyngor yn talu am eich costau am fynychu'r cyfarfod.

**Beth sy'n digwydd os yw'r Cyngor yn derbyn gormod o gwestiynau i'w cynnwys ar agenda?** Bydd cwestiynau'n cael eu cynnwys ar agenda'r Cyngor Llawn yn y drefn y cawsant eu derbyn, er gall y Cadeirydd grwpio cwestiynau tebyg gyda'i gilydd gyda disgresiwn hefyd i amrywio'r drefn y gofynnir cwestiynau.

Bydd uchafswm o bedwar cwestiwn yn cael eu cynnwys ar Agenda. Os derbynir eich cwestiwn ond nid yw'n cael ei gynnwys ar agenda'r Cyngor Llawn nesaf, oherwydd nifer y cwestiynau derbyniol a ddaeth i law, fe'i rhoddir ar agenda'r Cyngor Llawn nesaf oni fyddwch yn dweud nad oes angen gofyn y cwestiwn mwyach.

**Sut ydw i'n cael gafael ar yr Agenda?** Cyhoeddir pob Agenda ar wefan y Cyngor yn [www.powyscc.gov.uk](http://www.powyscc.gov.uk) neu drwy'r ddolen ganlynol  
<http://powys.moderngov.co.uk/mgCalendarMonthView.aspx?GL=1&bcr=1&LLL=1>

**Ydy cyfarfodydd yn cael eu gwe-ddarlledu?** Ydynt, mae pob cyfarfod o'r Cyngor yn cael ei we-ddarlledu. **Dylech nodi** drwy gyflwyno cwestiwn y cymerwn y byddwch wedi rhoi eich caniatâd i gymryd rhan mewn cyfarfod sy'n cael ei we-ddarlledu i'r cyhoedd ac y bydd unrhyw wybodaeth a gyflwynir yn cael ei chyhoeddi ar wefan y Cyngor.

**Lle y cynhelir cyfarfodydd y Cyngor?** Cynhelir y cyfarfodydd ym Mhencadlys yr Awdurdod yn Neuadd y Sir, Llandrindod, Powys LD1 5LG.

**A oes lle parcio?** Mae parcio'n brin yn Neuadd y Sir ond mae lle parcio ar gael ym meysydd parcio'r dref neu yn y strydoedd cyfagos.

**Hoffwn siarad yn Gymraeg, alla i wneud hynny?** Cewch, mae'r Awdurdod yn croesawu siarad yn Gymraeg neu yn Saesneg. Fodd bynnag, os ydych am siarad yn Gymraeg, a fydddech gystal â rhoi gwybod i ni wrth gyflwyno eich cwestiwn. Byddwn yna'n gallu rhoi gwybod i gyfieithydd y cyfarfod.

**A oes unrhyw beth arall y dylwn sôn wrthyach amdano i'ch helpu?** Os bydd eich cwestiwn ar yr Agenda, byddwn yn gofyn i chi a oes gennych anabledd a allai effeithio ar eich gallu i gyrraedd yr ystafell gyfarfod etc, fel y gallwn ateb eich anghenion.

Mae'r Protocol ar gyfer Cyfranogiad y Cyhoedd yng Nghyfarfodydd y Cyngor ar gael ar wefan y Cyngor

## Dyfyniad o Brococol Cyngor Sir Powys ar Gyfranogiad y Cyhoedd yng Nghyfarfodydd y Cyngor [Hydref 2016]

### Rhesymau dros wrthod cwestiynau

#### 1.7.1 Gall Cadeirydd y Cyngor wrthod cwestiwn os:

- (xxix) nad yw'n ymwneud â mater lle mae gan y Cyngor Sir gyfrifoldeb / pwerau neu ddyletswyddau drosto neu sy'n effeithio ar y Sir; a / neu
- (xxx) yw'n ddifrifol, gwacsaw neu'n sarhaus; a / neu
- (xxxix) yw'n fwy neu lai'r un fath â chwestiwn a ystyriwyd mewn cyfarfod o'r Cyngor yn y chwe mis blaenorol (gan gynnwys cwestiynau a godwyd gan Aelodau ac a atebwyd); a / neu
- (xxxii)oes angen datgelu gwybodaeth gyfrinachol neu esempt; a / neu
- (xxxiii) yw'n ymwneud â chwyn (dylid cyflwyno cwynion drwy weithdrefn gwynion y Cyngor); a / neu
- (xxxiv) yw'n ymwneud â mater sy'n destun achos cyfreithiol neu orfodaeth neu'n apel i lys neu driwlynlys neu i Weinidog o'r Llywodraeth neu'r Cynulliad Cenedlaethol neu ymchwiliad gan yr Ombwdsmon Llywodraeth Leol; a / neu
- (xxxv) yw'n ymwneud â Phenderfyniad Rheoliadol neu gais penodol am ganiatâd, trwydded, cydsyniad, cymeradwyaeth neu gofrestrriad, neu unrhyw gamau gorfodi'n ymwneud â mater o'r fath; a / neu
- (xxxvi) yw'n ymwneud â phenderfyniad a wnaed gan y Cyngor wrth ymarfer ei swyddogaethau rheoliadol a lle mae hawliau unioni cyfreithiol yn ei gyswllt; a / neu
- (xxxvii) yw'n ymwneud â gweithgareddau ac amcanion plaid neu fudiad gwleidyddol; a / neu
- (xxxviii) yw'n ymwneud ag unigolyn / grŵp / busnes neu amgylchiadau penodol y cwestiynwr ei hun (lle dylid dilyn proses gwynion y Cyngor); a / neu
- (xxxix) yw'n ymwneud ag amgylchiadau personol neu ymddygiad unrhyw swyddog a Chynghorydd neu amodau gwasanaeth gweithwyr unigol; a / neu
- (xl) yw'n ddatganiad, neu fel arall, ac nid yn ymholiad gwirioneddol; a / neu
- (xli) byddai angen gwario swm anghymesur o amser, arian neu ymdrech yn paratoi'r ateb; a / neu
- (xlii) yw'n ymwneud â mater lleol heb unrhyw arwyddocad ehangach i'r Sir, lle byddai'r cwestiwn felly'n cael ei basio ymlaen i'r Cynghorydd Sir lleol.

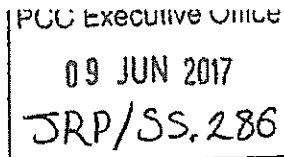
#### 1.7.2 Bydd penderfyniad y Cadeirydd yn y materion uchod yn derfynol.

GOFAL A THRWISIO YM MHOWYS  
Tŷ Canol  
Ffordd Croesawdy  
Y Drenewydd  
Powys, SY16 1AL

Ffon: 01686 620760  
Ffacs: 01686 620779



Gofal a Thrwisio ym Mhowys  
Care & Repair in Powys



CARE & REPAIR IN POWYS  
Tŷ Canol House  
Ffordd Croesawdy  
Newtown  
Powys, SY16 1AL

Phone: 01686 620760  
Fax: 01686 620779

E-Bost: enquiries@crpowys.co.uk

www.crpowys.co.uk

E-Mail: enquiries@crpowys.co.uk

8th June 2017.

Mr. Jeremy Patterson,  
Chief Executive,  
Powys County Council,  
County Hall,  
LLANDRINDOD WELLS,  
Powys. LD1 5LG

Dear Jeremy,

### **Powys County Council Nominations to the Board of Care & Repair in Powys**

I have been advised today that the Council's nominee to the Board of Care & Repair in Powys (CRP), Cllr. Kath Roberts-Jones, has been informed that she is no longer the local authority's nominee to that Board. Cllr. Roberts-Jones has been a diligent and effective Member of the CRP Board since her appointment in January 2016.

The Council is a Corporate Shareholder of Care & Repair in Powys and, as such, is entitled to nominate one Board Member.

I appreciate that this is a relatively minor issue given the wider considerations of the Council, but an early response on the name of the new nominee would be appreciated and will ensure the continued good governance of the Agency.

Yours sincerely,

**SHANE R. PERKINS, F.C.I.H.,**  
Company Secretary, Care & Repair in Powys.

Copies: Shane Thomas, PCC.  
Wyn Thomas, PCC.  
Anna Orton/Aidan Ackerman – Care & Repair in Powys.



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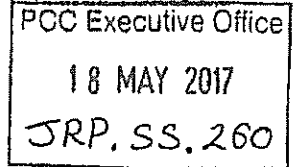


EJ/MLW

15 May / Mai 2017

Mr Jeremy Patterson  
Chief Executive  
Powys County Council  
County Hall  
LLANDRINDOD WELLS

Powys  
LD1 5LG



Dear Mr Patterson,

#### LOCAL AUTHORITY REPRESENTATIVES ON OUTSIDE BODIES

Every three years we are required to write to all outside bodies represented on the Books Council Executive Committee and/or Council in order to invite representation.

Your present representative is:

**Councillor Dai C. Jones**

Until we hear from you to the contrary, we will continue to invite the present representative to meetings. The next meeting is on 30 June.

*Annwyl Mr Patterson,*

#### CYNYRCHIO LAETH LLYWODRAETH LEOL AR GYRFF ALLANOL

*Bob tair blynedd, byddwn yn ysgrifennu at gyrff allanol a gynrychiolir ar Bwyllgor Gwaith a/neu Gyngor Cyngor Llyfrau Cymru er mwyn cadarnhau'r gynrychiolaeth.*

*Eich cynrychiolydd presennol yw:*

**Y Cyngorydd Dai C. Jones**

*Hyd nes y clywir gennych, byddwn yn parhau i wahodd y cynrychiolydd presennol i gyfarfodydd. Dyddiad y cyfarfod nesaf yw 30 Mehefin.*

Yours sincerely / *Yn gywir iawn,*

HELGARD KRAUSE  
Chief Executive / *Prif Weithredwr*

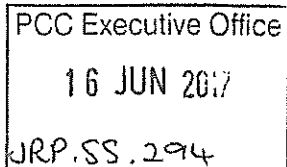


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creating a better place

Jeremy Patterson  
Chief Executive  
Powys County Council  
County Hall  
Llandrindod Wells  
Powys  
LD1 5LG



**Our ref:** 170606/WyeNAC/PCC/LB  
**Your ref:**  
**Date:** 14 June 2014

Dear Mr Patterson

### RENEWAL OF MEMBERSHIP OF THE WYE NAVIGATION ADVISORY COMMITTEE

The Wye Navigation Order 2002 made the Environment Agency responsible for managing, maintaining and improving the navigation and use of the navigable part of the non-tidal Rivers Wye and Lugg.

Under the Order, we were required to establish the Wye Navigation Advisory Committee, which must be consulted by us on all matters substantially affecting the navigation and use of the rivers. Membership to this Committee is limited to a specific number of nominated representatives from each relevant stakeholder body or group, as defined in the Wye Navigation Order.

The member representing your organisation is **Councillor Kelvyn Curry** whose term of membership has come to an end. We are therefore seeking either a new nomination or re-nomination of the existing member who will be able to advise us on the navigation and use of the river.

The new appointment will be for a three year period. A nominated person may act as a deputy for the member of the Committee and may attend and vote at a Committee meetings instead of that member.

**Please email your nomination to Lynn Bulbeck at [lynn.bulbeck@environment-agency.gov.uk](mailto:lynn.bulbeck@environment-agency.gov.uk) by Monday 3 July 2017.**

It is anticipated that the Committee will continue to meet twice a year as a minimum and the length of the meetings will normally be for a full day held at the discretion of the Committee. The next meeting of the Wye Navigation Advisory Committee is scheduled for November, details of which to be confirmed. If you would like any further information then please contact Lynn directly.

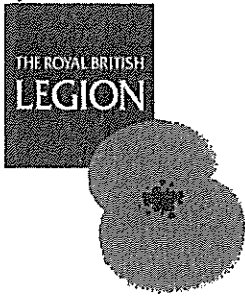
I look forward to your continued active support of this important and successful advisory committee.

Yours sincerely

**JO NEWTON**  
**Wye Navigation Advisory Committee Chair**

Environment Agency  
Newtown Industrial Estate,  
Northway Lane, Tewkesbury,  
Gloucestershire, GL20 8JG

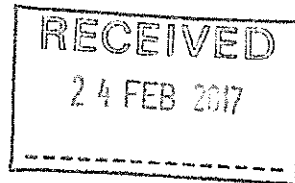
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Peter Wilson  
 District Chairman South East Wales – The Royal British Legion  
 40 Quarry Rise  
 Undy  
 Caldicott  
 Monmouthshire NP26 3JU

15 February 2016

Cllr Barry Thomas  
 Powys County Council  
 County Hall  
 Llandrindod Wells  
 LD1 5LG



Dear Cllr Barry Thomas,

As you may know, The Royal British Legion is the largest welfare provider in the Armed Forces charity sector, delivering a wide range of support and advice to Serving personnel, veterans and their families in communities across Wales every year. As District Chairmen – South East Wales for The Royal British Legion, I am elected to represent our membership as we deliver the core aims of the Legion, via welfare support, remembrance and comradeship.

I would like to thank you for the backing your local authority provides for the work of the Legion, including the Poppy Appeal, every year and the ongoing positive relationship we enjoy with you in delivering the Armed Forces Covenant locally.

I am contacting you to request the council's formal support for the Legion's ongoing '**Count them in**' campaign which is calling for changes to the UK census in order to capture data at a local authority level regarding the size and needs of the Armed Forces Community. To date the campaign has received excellent support across Wales and the UK with official pledges from:

- One-third of all MPs
- 31 Welsh Assembly Members
- The Welsh Government
- 119 local authorities
- 18 Military Charities and academic institutions including Help for Heroes, CAIS Change Step, SSAFA, Combat Stress and walking with the Wounded.

We would be delighted if your council could also lend official support and join us.

If you were interested in passing a **council motion**, we have produced a template which is attached and which can also be obtained electronically by contacting the

**LIVE ON**

Legion's Public Affairs and Campaigns Manager for Wales Peter Evans  
[pevans@britishlegion.org.uk](mailto:pevans@britishlegion.org.uk)

We believe that the full support of local government in Wales for this campaign would send a clear signal to the UK government and Office for National Statistics, that local partners are committed to delivering for the Armed Forces Community but that currently it is difficult to plan services due to the lack of accurate and reliable data relating to the Armed Forces Community in our local areas.

I look forward to hearing from you. If you have already passed a motion or are in the process of doing so, I would appreciate it if you could let me know at your earliest convenience.

We count on them – let's Count them in.

Yours sincerely,

Peter Wilson  
District Chairman – South East Wales

— WE COUNT ON THEM —

**COUNT  
THEM IN**



***Making the next census count for our Armed Forces community***

**Draft Motion in Support of *Count Them In***

This council notes:

1. The obligations its owes to the Armed Forces community within **<INSERT COUNCIL NAME>** as enshrined in the Armed Forces Covenant; that the Armed Forces community should not face disadvantage in the provision of services and that special consideration is appropriate in some cases, especially for those who have given the most.
2. The absence of definitive and comprehensive statistics on the size or demographics of the Armed Forces community within **<INSERT COUNCIL NAME>**. This includes serving Regular and Reserve personnel, veterans, and their families.
3. That the availability of such data would greatly assist the council, local partner agencies, the voluntary sector, and national Government in the planning and provision of services to address the unique needs of the Armed Forces community within **<INSERT COUNCIL NAME>**.

In light of the above, this council moves to support and promote The Royal British Legion's call to include a new topic in the 2021 census that concerns military service and membership of the Armed Forces community. We further call upon the UK Parliament, which will approve the final census questionnaire through legislation in 2019, to ensure that the 2021 census includes questions concerning our Armed Forces community.



## CYNGOR SIR POWYS COUNTY COUNCIL

County Council  
13<sup>th</sup> July 2017

**REPORT AUTHOR:** County Councillor Myfanwy Alexander, Portfolio Holder for Education

**SUBJECT:** Question from County Councillor Phil Pritchard

### Question

**Could you please tell me how many meetings were held between Powys CC Officers and representatives of The Church in Wales regarding the creation of two new schools in Welshpool to replace the current Oldford, Ardwyn, Gungrog and Maesydre schools?**

### Answer

The School Transformation project for Welshpool has been programme managed under the Schools Transformation Programme Board. In line with the other area reviews undertaken in the Ystradgynlais, Gwernyfed, John Beddoes, Llanidloes and Bro Dyfi catchment areas, the review has been undertaken through a facilitated area project board. The project board had representatives from the 5 initial schools included in the review together with representatives from other interested bodies including representation from the St Asaph Diocese.

As part of the work undertaken by the project board officers from the school service has supported the board and any sub groups of the group, this work has included meetings and telephone conversations with individuals or small groups of school representatives. During the process there has been a small number of discussions with the Diocesan Director of Education or her representative, the exact number of these discussions / meetings have not been recorded but are estimated to be under a total of 15. This would include discussions / meetings with the Portfolio holder, the head of schools service, the senior manager – central services and the senior manager- transformation within the schools service. A similar number of meetings, conversations etc. would have been held with representatives from each of the school involved in the review.

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# 18.b

## CYNGOR SIR POWYS COUNTY COUNCIL

County Council  
13<sup>th</sup> July 2017

**REPORT AUTHOR:** County Councillor Liam Fitzpatrick, Portfolio Holder for Highways

**SUBJECT:** Question from County Councillor John Morris

### Question

**We have learned through a press release that you intend to review the decision to make charges in 9 council owned car parks that were previously free. There is presently an inconsistency across Powys with some car parks being pay and display and some free. In the interest of fairness and equality for all council tax payers across Powys and to support the economy will you extend your remit to review the car park charging policy across the whole of Powys?**

### Answer

Thank you for your question and I am grateful that you asked it when it is important that our decisions are equitable and fair throughout the entire county.

It is the intention of my review to look initially at the viability of the nine car parks which the previous Cabinet decided should no longer be free. This review will look at the particular issues raised by the communities (the social value component) as well as the predicted income compared to costs (cost benefit analysis component). Once this review is completed I will instigate a further review of all car parks to determine the future use and viability of these parking areas and how best they are managed, again based on the social value to the community and the cost benefit analysis. This is "Smart Thinking" and enables us to make much better decisions for our neighbourhoods and our many residents as the effect on a community is taken into consideration alongside the financial considerations – a new concept that my cabinet colleagues are aware of. It is the best way I can think of which will allow us to come up with an equitable and fair solution.

Every pound coming into Powys in car parking benefits our entire economy. A pound in Hay-on-Wye car park helps the brand new school indirectly in Hay-on-Wye - something perhaps we don't think about enough as politicians in Powys.

The Parking Service forms a vital part of the Council's budget and unless income can be maintained or increased in other areas I represent, any reduction in income may impact upon other services provided by the council. Like many services in my

responsibility - such as street cleaning , public conveniences , pot holes , repair of our roads bridges and buildings - these are services we take for granted in our neighbourhoods every day and are noticed daily by all of our residents including myself . These services, which I now represent, have been **the hardest hit within the council and in two years in Powys has suffered a 53.6 per cent cut when other similar services throughout the U.K have suffered an average of 20 per cent** . This is not a problem but an opportunity for all of us and I am grateful to councillors' input so far as to how the service can improve the neighbourhoods that they represent. This new cabinet is now fully aware of how essential these services are to our Neighbourhoods.

You will of course be aware that I have had to start off tough in my new role to ensure that essential services are delivered to the standard we all expect, and took for granted up to two years ago, even though the grass cutting service was dramatically cut back .Therefore much as though I would like an immediate review of all existing pay and display car parks, it will not be undertaken at this time but I look forward to doing it in the near future. However I am pleased to announce that I am currently looking across my entire service to increase revenue and I can assure you that if revenues increase it would be my intention to consider this at a much earlier date based on the "smart thinking " I outlined above .

# 18.c

## CYNGOR SIR POWYS COUNTY COUNCIL

County Council  
13<sup>th</sup> July 2017

**REPORT AUTHOR:** County Councillor Rosemarie Harris, Leader

**SUBJECT:** Question from County Councillor Emily Durrant

### Question

The lack of gender balance in democratic representation in Wales is dire. Of the 1,254 new Councillors elected in May, only 359 are women. This takes the previous 26% female representation to 27% - a pitiful rate of progress for Wales.

However, the picture in Powys is better. Women now make up 31.5% of the Council, which though still 20% out of balance, is progress worth celebrating. I would particularly like to congratulate the council for appointing its first female Leader, and thereby enabling female Council leadership across Wales to double from 9% to 18%.

(Statistics from the Equality and Human Rights Commission. Obtained directly and from Who Runs Wales, 2017)

Even so, the current Cabinet consists of only 3 women out of 10 members.

This raises a question to the Leader:

Could the Leader of the Council have done more to ensure that women in Powys are represented fairly in the Cabinet?

### Answer

When choosing the Cabinet members there were a number of aspects that I wanted to consider. We as a Council are only allowed to have a maximum Cabinet of 10 members out of the total of 73.

To provide stable governance over the term of the Council, the Independents of 30 are working in collaboration with the Conservative group of 20 so Cabinet members are drawn from the two groups.

I considered it very important that the Cabinet Members were drawn from a wide geographic area and that means having representation from the three Shires.

It was necessary to appoint some Cabinet members who had experience and understanding either of the Cabinet itself or of the way that the Council is run and of the services that are provided. I chose four members plus myself who had that experience and I also chose five new Councillors who had other types of experience and expertise to contribute. I also tried to choose from across the age range so that younger Councillors were given opportunities.

I was also aware of the importance of the Welsh language and appointed two Cabinet members who are Welsh speakers.

Underpinning all these considerations, I wanted to address the gender balance but also to address that gender balance within the three Shires.

Because of the depth and breadth of work that Cabinet members are expected to undertake then the obvious capability issues naturally applied.

As we only have 23 female members out of a possible 73 in Powys it is important that women are also represented on other groups like Scrutiny and other committees and on outside bodies such as the Brecon Beacons National Park Authority and Fire Authority.

I think, in appointing the Cabinet I have done as much as I could, within the boundaries of fairness and equity to all.

## CYNGOR SIR POWYS COUNTY COUNCIL

County Council  
13<sup>th</sup> July 2017

**REPORT AUTHOR:** County Councillor James Evans, Portfolio Holder for HR, ICT and Communications

**SUBJECT:** Question from County Councillor Emily Durrant

### Question

The situation for the council's workforce in Powys is different, though still leaves much to be desired. Whilst women make up the majority of the Council's workforce in Powys, this is not reflected in positions of power – 59% of roles for senior managers and above are held by men (SEP Annual Monitoring 2015-16).

This raises a question to the Portfolio Holder for Equality:

Will Cllr James Evans commit to see power equality within its workforce in his term?

### Answer

Council has for many years committed to equality of opportunity for men and women regardless of race, ethnicity, religious or cultural heritage, age, disability or sexual orientation. This commitment is enshrined in employment policies, values and behaviours and code of conduct.

Officer appointments are based on fair recruitment and selection practices and are made on merit.

Currently, two women hold leadership posts at Management Team: the interim Strategic Director People and the Joint Director Workforce and Organisational Development. The Interim Chief Social Worker Officer/ Operations Director Social Care post is held by a woman and there are three female Heads of Service and several Senior Managers.

In terms of percentage representation, the council can improve its position for leadership posts being filled by women.

Flexible working for employees features prominently and together with agile working attracts many people, particularly women, to work for and remain with the Council.

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## CYNGOR SIR POWYS COUNTY COUNCIL

County Council  
13<sup>th</sup> July 2017

**REPORT AUTHOR:** County Councillor Rachel Powell, Portfolio Holder for Children's Youth, Libraries and Leisure Services on behalf of the Leader

**SUBJECT:** Question from County Councillor Gareth Ratcliffe

### Question

I along with local residents am pleased to see the council is revisiting decisions on waste recycling centres and parking. Will the Leader of the Council be open to discussions on revisiting the Library reduction in hours policy were communities can show the wider impact on council services if there is a reduction in hours?

### Answer

Powys County Council and the Library Service is very open to any innovative proposals and discussions which can help to sustain or increase library opening hours for residents to benefit from a whole range of resources and facilities, whilst still enabling the service to achieve their budgetary savings target for 2018/19, under the medium term financial strategy. This policy of community conversations was approved by informal Cabinet in Feb 2016, and has borne great fruit in sustaining valued local libraries. Successful partnership working in communities such as Llanidloes, Llanfair Caereinion and Crickhowell for example have enabled local savings targets to be already met in those areas, with very minimal disruption to the service users, and the service is grateful to the communities for their support.

In Hay in particular, the service is very willing to working with the Town Council, Hay-on-Wye Library Supporters group and the wider community of Hay on Wye in order to achieve the best possible outcome for local residents using the town's library for a wide variety of purposes, including accessing other council services. For some time, there has been a firm proposal to work with the Schools Service, to reduce premises costs through co-locating the library with a brand new facility in the new primary school. This proposal has many advantages, not least the proximity of easily accessible disabled car parking, and the facility for the pupils and their families to have ready access to the library, to boost reading and library use. It builds on

successful partnership working with schools and the Schools Service, in Llanwrtyd and Crickhowell, and the model is being duplicated in the new Ysgol Mynydd Du, for the benefit of Talgarth and Bronllys residents.

Although plans are well developed, the primary school co-location does not rule out further discussion around Hay Library, and the community has a further period, until 31<sup>st</sup> December 2017, to put forward fully costed proposals to sustain or develop the library, either in its current location or at the new primary school, whilst also achieving the local saving target. This would build on the generous support already given by Hay Festival to maintain local opening hours since 1<sup>st</sup> April 2015, and we look forward to hearing about the innovative partnership proposals which are sure to emerge from such a creative town.



# 18.f

## CYNGOR SIR POWYS COUNTY COUNCIL

County Council  
13<sup>th</sup> July 2017

**REPORT AUTHOR:** County Councillor Jonathan Wilkinson, Portfolio Holder for Housing and Countryside Services

**SUBJECT:** Question from County Councillor Gareth Ratcliffe

### Question

Following queries raised by residents that they are being charged for washing line rental and have to share with other tenants, as well as alarm call cover they do not even have set up on their weekly rental break down, can the portfolio please provide a breakdown of the list of what council tenants could be charged (including cost) and how they are able to opt out of these charges if they do not receive or wish to receive them as part of their rent?

### Answer

Before the financial year 2016/17, the cost of managing and maintaining council housing was spread equally across all tenants regardless of the services they received. The introduction of the Housing (Wales) Act 2014 required local authorities to introduce service charges to tenants who receive additional services. This was introduced by the Welsh Government to take account of changes introduced into the Housing Benefit system, by the UK Government, which meant that some types of charges were no longer eligible for Housing Benefit. Therefore since 2016/2017 the Council, to comply with the 2014 Act has had to separate the costs of additional services and charge them to tenants and leaseholders who receive the 'additional services', in the form of a service charge. Therefore where the Council supplies washing lines, the tenants can expect to be charged for this service.

Individual tenants are not generally able to opt out of paying service charges, however if tenants collectively come up with an alternative solution, this may be considered.

The information in the table below gives the schedule of Service Charges levied in the current financial year.

Service	Highest Weekly	Lowest Weekly Charge Where	How Calculated
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	Charge		Charged (NB many residents have a zero charge for most items)		
	16/17	17/18	16/17	17/18	
Grounds maintenance (for flats and bungalows only)	£2.10	£1.33	£.04	0.04	Calculated on a site by site basis, based on actual meterage and the cost of the contract.
Cleaning of communal areas	£1.15	£1.20	£1.15	£1.20	Based on the global cost of the contract divided by all recipients of the service.
Communal Heating and Lighting	£1.01	£0.73	£1.01	£0.73	Based on the cost of the service globally divided by all recipients.
Fire Safety Work	£1.61	£1.66	£0.21	£0.08	Based on actual costs per block and divided by all residents of the block.
TV Aerials	£0.52	£0.17	£0.01	£0.04	Based on the costs associated with each aerial and divided by all potential recipients.
Repairs to Entrance Doors	£5.13	£1.84	£.0.06	£0.06	Based on actual costs per block and divided by all residents of the block.
Communal Washing Lines	£.05	£0.26	£0.04	£0.03	Based on actual costs per block and divided by all residents of the block.
Sewerage Treatment	N/A	£4.62	N/A	£4.62	Based on the cost of the service contract for 2017/18 (this year's figure is used because the figure for 2016/17 was uncompetitive). The costs of additional repairs in 2016/17 is added, with the cost spread over 5 years. The running costs ie electricity and grounds maintenance. All costs pooled between all recipients of the service so each user is charged the same amount.

Lift Maintenance	N/A	£6.49	N/A	£6.49	Costs split equally between all tenants
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All tenants were made aware of these charges, along with their rent liability, 4 weeks prior to the start of the new financial year. The Housing Service does produce rent statements for tenants upon request. The statement details the charges on their account and payments received. We previously produced quarterly rent statements but have moved to producing them on request, due to the costs of postage and the fact that tenants had requested this information in alternative formats eg via e-mail.

In respect of community alarms, these have been placed in all of our older persons' and are considered a feature of the property. Therefore alarms will not be removed from the property and we will in the near future be renewing the alarms in all of the council's older persons' accommodation.

If a tenant does not wish to make use of the service then that is their choice but they will still be liable to pay the weekly charge. It should be noted that those tenants who receive full Housing Benefit, the cost of the alarm is covered by the payment of Supporting People Programme Grant and therefore the tenants contribution is nil.

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## CYNGOR SIR POWYS COUNTY COUNCIL

County Council  
13<sup>th</sup> July 2017

**REPORT AUTHOR:** County Councillor Myfanwy Alexander, Portfolio Holder for Education

**SUBJECT:** Question from County Councillor Graham Breeze

### Question

Many residents in the Welshpool Llanerchydol Ward have voiced concerns regarding the closure in 2018 of Ardwyn Junior & Infants School and the future of the building in particular.

Could the Portfolio Holder outline what considerations have been given to this building's future following closure in 2018, particularly in view of its Grade II Listed status, limited access and any potential impact on nearby residents?

### Answer

It is expected that the two new Primary Schools will be built and occupied at the start of the 2019-20 School year in September 2019. The Schools service will declare the 3 vacant sites, Gungrog C in W, Oldford N & I and Ardwyn N & I Schools surplus to its requirements and will request corporate property to either transfer the sites to another service or dispose of the sites. Part of the Gungrog C in W school site will revert to the St Asaph Church Authorities.

Officers from the service has already raised the potential availability of the 3 sites to the multi-service strategic asset board and discussions are on-going on how the sites can be utilised to meet the authority's strategic priorities. I can give Councillor Breeze the assurance that the residents of his ward will be informed and consulted upon the future use of the schools building.

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# 18.h

## CYNGOR SIR POWYS COUNTY COUNCIL

County Council  
13<sup>th</sup> July 2017

**REPORT AUTHOR:** County Councillor Jonathan Wilkinson, Portfolio Holder for Housing and Countryside Services

**SUBJECT:** Question from County Councillor Graham Breeze

### Question

Some residential properties in the ownership of Powys County Council appear to be treated with little respect by the tenant and as a result are being allowed to deteriorate at a long-term cost to the council , while at the same time causing problems for adjoining tenants.

Could the Portfolio Holder outline the council procedures for:

- a. Identifying problem properties.
- b. Whether there are scheduled inspection processes in place.
- c. What action has been taken against problem tenants in the last 12 months?

### Answer

The issue of nuisance neighbours is something which all landlords (including social landlords like the council) have had to manage for a significant period of time and over the last few decades UK Governments have introduced legislation to enable social landlords to take action against such tenants. Much of the attention and legislation has focussed on tenants who are responsible for criminal acts and anti-social behaviour which adversely affects their neighbours. As a local housing authority we have responsibilities to:

- our tenants who rent their homes from the council and those who live on our estates
- to people who are homeless or threatened with homelessness.

In addition, as a corporate body we also have responsibilities to protect vulnerable adults and children, and all of these responsibilities colour the response that we take as a landlord to each instance of anti-social behaviour.

In terms of each of the questions posed

- a. Each Housing Management & Options Officer (HMOO) manages a patch of approximately 300 homes and they each inspect their patches regularly, either as part of a formal estate inspection, or in the course of their duties when they

visit the estate. Problems are also reported to us by our contractors, other departments, Councillors and, of course, neighbours.

b. There is not a scheduled inspection regime, as different housing areas need different levels of input at different times but we aim to inspect all of our housing areas on a regular basis. Where we are aware of tenants who are not complying with the conditions of their tenancy, in particular to keep the property in good order, such tenants will be subject to more frequent visits and inspections when compared to tenants who comply with the conditions of tenancy.

c. We are unable to provide a figure for the actions we have taken against “problem tenants” as we do not use the term “problem tenants” and this is not something that we routinely collect data on. Generally there are a range of actions that we are able to take against tenants who breach the conditions of their tenancy agreement and cause nuisance and annoyance to others, this varies from warnings, the provision of support, multi-agency working to address the tenants difficulties, securing undertakings and/or injunctions to compel the tenant to undertake an action or stop them undertaking an action and finally action to recover possession of the home.

Some tenants do presents difficulties within the local community and our approach is to attempt to work with these tenants to assist them address the difficulties they are experiencing, which have led to the problems experienced by their neighbours. In a number of these cases we find the tenant and or their family members require support as the household suffers a range of challenges. When faced with a tenant who is causing problems for their neighbours we typically follow the approach shown below, the emphasis is on balancing enforcement and support:

- Talk to the tenant, make them understand what is expected of them, what our concerns are and what they need to do to rectify the situation.
- Understand from them if there are any difficulties or barriers stopping them managing the tenancy in a way that is acceptable
- Work with support agencies as appropriate to enable them to meet the standards expected (not every case requires support)
- Warn them that the tenancy is under threat if they do not comply – this is done verbally and in writing
- Follow up visits to ensure compliance
- Threaten legal action (this is typically eviction action or an injunction)

The difficulty of taking possession action against a tenant who is allowing their home to fall into disrepair is that the Ground for Possession (Ground 3), as set out in Schedule 2 to the Housing Act 1985, is a discretionary ground and it is unlikely that a County Court Judge will grant a possession order to the landlord, particularly where the tenant has difficulties, such as mental health problems or where the tenant has dependent children living in their household.



# 18.i

## CYNGOR SIR POWYS COUNTY COUNCIL

County Council  
13<sup>th</sup> July 2017

**REPORT AUTHOR:** County Councillor Phyl Davies, Portfolio Holder for Property and Waste

**SUBJECT:** Question from County Councillor David Selby

### Question

**Could the Portfolio Holder please confirm when he believes the Community Asset Transfer of the open space and amenity land in Newtown to Newtown and Llanllwchaiarn Town Council will be completed?**

### Answer

The extent of the land to be transferred has still not been resolved. Therefore the legal process of transferring assets has not yet commenced.

We are planning to reiterate our position to the Town Council following a Cabinet meeting in the hope that we can move forward with the asset transfer of most of the land requested.

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## CYNGOR SIR POWYS COUNTY COUNCIL

County Council  
13<sup>th</sup> July 2017

**REPORT AUTHOR:** County Councillor Phyl Davies, Portfolio Holder for Property and Waste

**SUBJECT:** Question from County Councillor Huw Williams

### Question

**The Council is undertaking an urgent review into the impact of cuts to the Household Waste Recycling Centres.**

**What are the terms and scope of the review and when will the final report be published?**

### Answer

A review has been carried covering the first two months of the changes at the Household Waste Recycling Centres. This review has looked at the number of complaints, tonnage throughput at the sites, site usage, incidents and quantities of reported fly-tipping, and the effect on the recycling rate. This has informed the paper to Cabinet on 11th July which is recommending that the opening days at all sites are increased to five and that a permit scheme is introduced for residents to use commercial type vehicles and trailers for their own household waste. The report was made publicly available with the agenda of the meeting on 5th July 2017.

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# 18.k

## CYNGOR SIR POWYS COUNTY COUNCIL

County Council  
13<sup>th</sup> July 2017

**REPORT AUTHOR:** County Councillor Myfanwy Alexander, Portfolio Holder for Education

**SUBJECT:** Question from County Councillor Sandra Davies

### Question

**What is Powys County Council's policy on the use of Schools delegated budgets to provide home to school transport for learners and is the Council aware of any schools in the County undertaking this practice and if so, what advice have they received?**

### Answer

The Authority under section 5.2 of the Scheme for Financing Schools states that schools cannot use its delegated budget for a purpose that is normally undertaken by the authority, with Home to School Transport being detailed specifically. Councillor Davies will be aware that the situation at Llanfyllin High School was subject to an investigation during the last council, with a further 2 Secondary Schools be subject to a subsequent report. In each of the cases the schools have been informed that they are in breach of the scheme and the authority has instructed the Governing Body to ensure that there is no subsidy from the delegated budget for the provision of Home to School transport to non-qualifying pupils within an agreed timescale.

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# 18.1

## CYNGOR SIR POWYS COUNTY COUNCIL

County Council  
13<sup>th</sup> July 2017

**REPORT AUTHOR:** County Councillor Rosemarie Harris, Leader

**SUBJECT:** Question from County Councillor Matthew Dorrance

### Question

**Will the Cabinet make a statement on how it fulfils this Council's responsibilities as part of the Armed Forces Covenant?**

### Answer

The Powys Armed Forces Community Covenant is a formal commitment to mutual support between the County's civilian and armed forces communities, with a special focus on service children.

It was signed at the Armed Forces Day National Event on Dering Lines Brecon on Thursday 4<sup>th</sup> August 2012.

At the heart of the covenant is a shared understanding that service families receive all the support available to them from the public and voluntary sectors in Powys.

It aims to raise awareness of the issues affecting the armed forces community and ensure that the County's service families and veterans are not disadvantaged in any way – by improving access to housing, healthcare and employment for example.

Signing the covenant also gives Powys the opportunity to bid for UK-wide funding.

Since 2012 the Armed Forces Community Covenant has evolved and a new way of working is now in place. There are now Regional Devolved Administration Boards under which Regional Covenant Partnerships sit. In most cases they are defined by Health Board areas, but Powys is unique because it sits alone due to the size of the County.

We have always worked in Partnership with:

- Brecon Beacons National Park
- NPTC Group
- Royal British Legion
- PAVO
- Powys Teaching Health Board
- Mid Wales Manufacturing Group

New partnerships have been formed to continue and improve the aims of the Armed Forces Community Covenant, namely:

- Army Families Federation
- Joint Director Workforce and Organisation Development (Workforce and Organisation Development)
- SSAFA
- Powys Dyfed Police
- Wales & West Fire Service

Workforce and Organisation Development are working with the Army Families Federation regarding employment opportunities within the Local Health Board and Powys County Council with the spouses of the Armed Forces personnel, many of which have the skills required in both organisations.

Ongoing work with the Powys Armed & Ex Forces Health Forum, highlighting and raising issues such as PTSD, enabling GP's to be aware that they are treating ex forces personnel so that a correct referral can be made.

Supporting Service Children in Education is the NPTC part of the partnership. Connections have been made through the partnership with a local school in Brecon which was successful in gaining funding, highlighting the issues of service children.

Two Community Days are being arranged to take place on 9<sup>th</sup> September at The Barracks, Brecon and on the 23<sup>rd</sup> September at The Park, Newtown.

It is envisaged that all of those that are in the partnership are represented on both days, primarily to showcase partnership working and the Armed Forces Covenant, but also to make a 'fun day' out for the family. Covenant funding has been secured to hold this event from the Armed Forces Covenant Small Grant fund, as this is the essence of the Covenant, bringing the Armed Forces and the public together.



## CYNGOR SIR POWYS COUNTY COUNCIL

County Council  
13<sup>th</sup> July 2017

**REPORT AUTHOR:** County Councillor Rosemarie Harris, Leader

**SUBJECT:** Question from County Councillor Roger Williams

### **Question**

In the White Paper entitled “Reforming Local Government: Resilient and Renewed” the Welsh Government writes in question 25:

“The Welsh Government intends to make a return to a form of the Committee system available to local authorities where best meets local circumstances.”

**Does the Council have any information when that may become available?**

### **Answer**

The consultation on Welsh Government’s White Paper – “Reforming Local Government: Resilient and Renewed” - ended on 11<sup>th</sup> April, 2017 and Welsh Government are considering the responses received. The First Minister Carwyn Jones on Tuesday 27<sup>th</sup> June set out the legislative programme for the year ahead. This includes legislation to reform local government.

It is currently anticipated that Welsh Government would bring forward draft legislation in the first half of 2018. It is unknown whether any proposals relating to the reintroduction of a committee system will be included in the draft legislation.

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